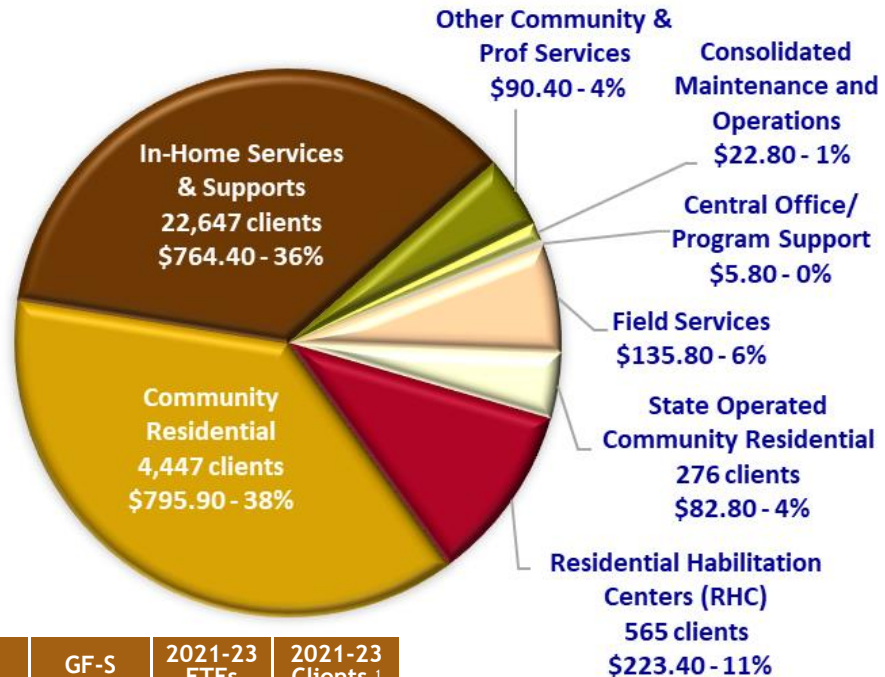


Developmental Disabilities Administration (DDA) Biennial Base Funding Budget Allotment for FY 2021-23 \$2.1 Billion General Funds State (45%)/ \$2.6 Billion General Funds Federal (55%)

In-Home Services include:

- Community First Choice
- Individual & Family Services
- Employment/Day



Category	GF-S	2021-23 FTEs	2021-23 Clients ¹
Central Office—Program Support	\$5.8	20.4	—
Field Services	\$135.8	1,024.3	—
Residential Habilitation Centers (RHC) ²	\$223.4	2,449.3	565
Community Residential	\$795.9	—	4,447
State Operated Community Residential	\$82.8	992.1	276
In-Home Services and Supports	\$764.4	—	22,647
Other Community and Professional Services ³	\$90.4	—	—
Consolidated Maintenance & Ops	\$22.8	193.5	—
Totals:	\$2,121.3	4,681.7	27,935

Note: General Fund-State (GF-S) dollars are in millions.

- General Funds State: \$1.8 Billion (48.1%)
- Federal/Other Funds: \$1.9 Billion (51.9%)
- Additional federal funding was available for the 2021-2023 biennium to support response to the Covid-19 Public Health Emergency affecting the federal/state split

¹ Total unduplicated count of clients receiving a paid service from DDA

² 465 long-term stays, approx. 336 planned and 59 emergent respite (short-term)

³ Funds support clients in community residential or in-home settings with respite and therapies

2022 Statistics

- ⇒ 170,000 people estimated in Washington State with a developmental disability*
- ⇒ 49,805 clients enrolled with the Developmental Disabilities Administration (2021—49,512)
- ⇒ 37,336 of those clients receive at least one paid service from DDA (2021—36,621)
- ⇒ 12,469 of those clients receive No Paid Services from DDA (2021—12,891)

* [12/1/2022 Housing Needs for Individuals with Intellectual and Developmental Disabilities in Washington State Study](#), page 15; using prevalence data applied to 2021 estimated population, we have around 117,601 children, 48,068 adults and 4,966 additional individuals living in congregate settings.

Developmental Disabilities Administration (DDA) Budget Appropriations

Budget Appropriation by Program					
	State	Federal	Local	Total	FTE
Central Office	5,817,000	5,097,256	-	10,914,256	20.4
Field Services	135,763,000	100,688,000	-	236,451,000	1,024.3
SOLA ¹	74,182,000	90,297,000	100,000	164,579,000	937.4
CCSS ²	8,627,000	1,674,000	-	10,301,000	54.7
Fircrest	65,637,000	73,390,000	6,500,000	145,527,000	719.8
Rainier	67,737,000	73,789,000	10,843,000	152,369,000	750.0
Lakeland Village	66,451,000	69,811,000	7,400,000	143,662,000	711.0
Yakima Valley	23,598,000	24,433,000	2,300,000	50,331,000	268.5
Residential Programs	795,920,000	1,009,256,000	3,524,000	1,808,700,000	
Personal Care	588,973,000	951,981,000	434,000	1,541,388,000	1.9
IFS ³	16,870,000	19,290,000	-	36,160,000	
County Contracts	119,331,000	108,054,000	-	227,385,000	
Respite Services	39,228,000	40,219,000	-	79,447,000	
Professional Services	17,362,000	21,995,000	-	39,357,000	
Other Community	58,244,000	8,498,000	-	66,742,000	0.3
SSP ⁴	14,746,000	-	-	14,746,000	
CMO ⁵	22,799,000	14,866,000	-	37,665,000	193.5
Grand Total	2,121,285,000	2,613,338,256	31,101,000	4,765,724,256	4,681.7

¹ State Operated Living Alternative

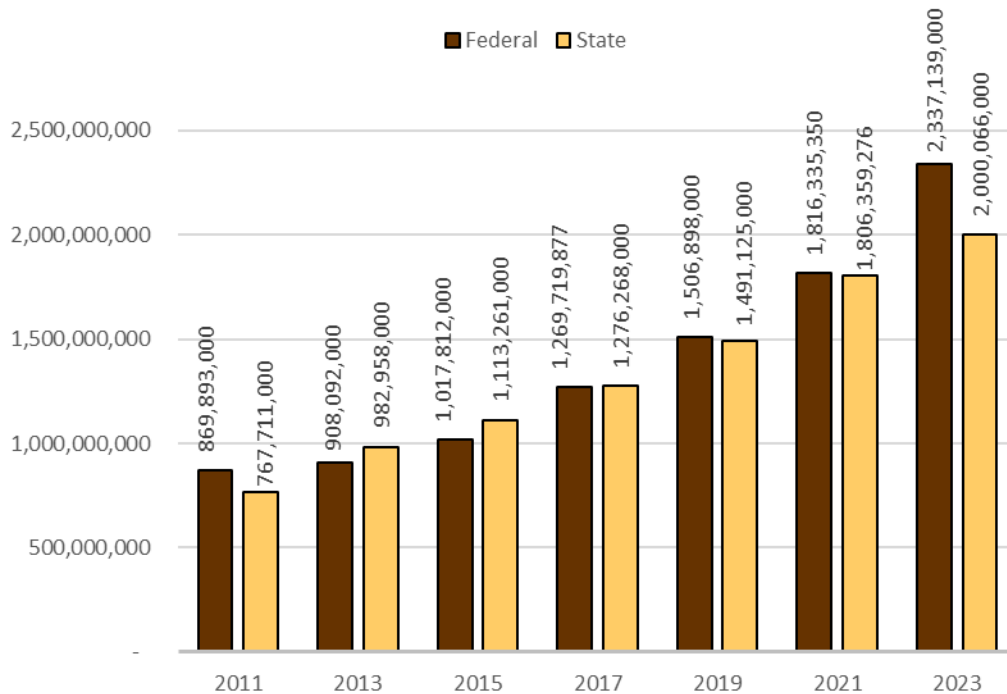
² Community Crisis Stabilization Services

³ Individual & Family Services

⁴ State Supplementary Payment

⁵ Consolidated Maintenance & Operations

Budget Appropriation by Biennium

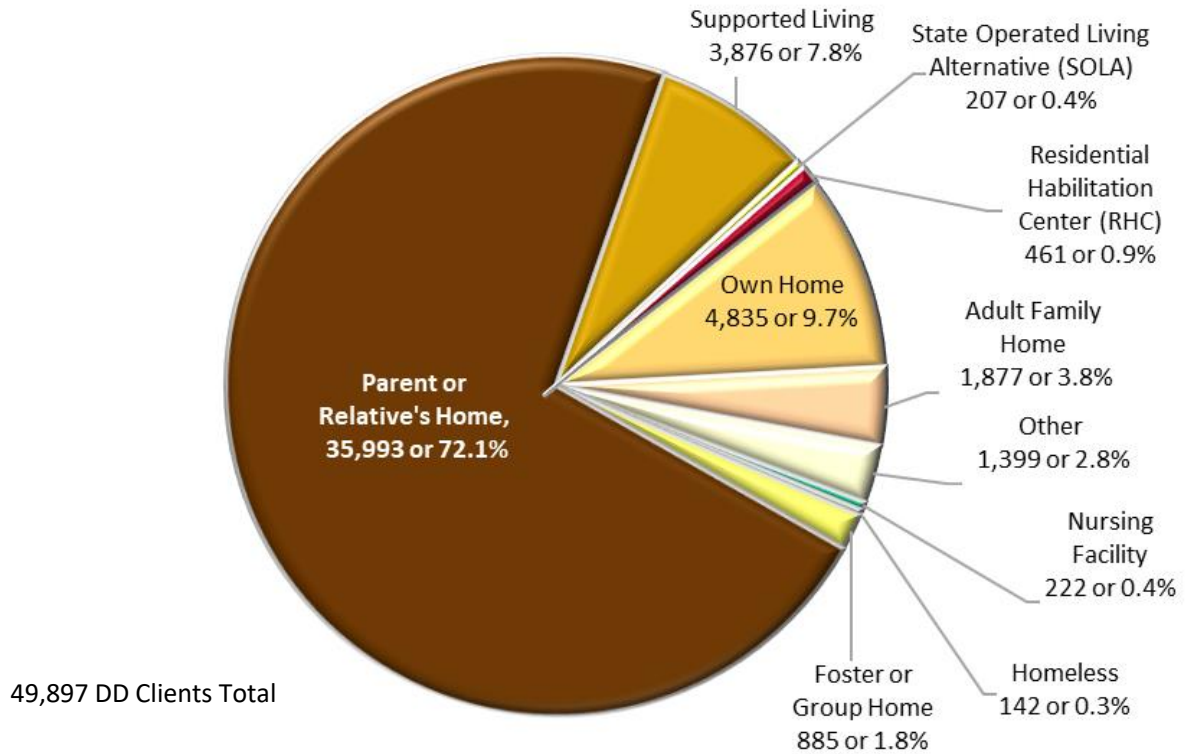


Data from Developmental Disabilities Administration (DDA) Financial Reporting October 2022

2023 Advocate's Notebook—The Arc of Washington State 888.754.8798 www.arcwa.org

Developmental Disabilities Administration (DDA) Clients and State Budget Allotment

Number of DDA Clients and Percentage in Residence Type



Budget Allocation and Percentage in Residence Type

