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### Comparisons for Programs/Services for People with Developmental Disabilities

Agency	Budget Item	Governor	Senate	House	Final
1	DDA Transform services for DDA-Forecast need for community and residential services, respite beds and crisis stabilization services, study Medicaid rates and develop metrics for community residential, add DDA to caseload forecasting in 2023-25 biennium	\$160,000 GFS 			
2	DDA Modify DD services: SB 5268 for 90 day residential hold and courtesy forecasts for SOLAs, IFS, Basic+, Core; also hire 1 FTE to assist in the courtesy forecasts of caseloads		\$1.0 M GFS  \$722,000 GFF		\$1.7 M GFS  \$49,000 GFF
3	DDA DDA Waiver & SOLA Forecasting-Determine appropriate methods to forecast IDD services to estimate the number needing IFS waiver, basic plus waiver and SOLA placements	\$205,000 GFS  \$205,000 GFF		\$188,000 GFS  \$0 GFF	
4	DDA Develop a plan to reduce the footprint of Rainier RHC campus and other property facilities taking into consideration the Ruckelshaus report and the master plan.		In available resources 		In available resources 
5	DDA Emergency FMAP-Additional 6.2 % in FMAP funds for Medicaid January through June 2022	(\$50.5 M GFS)  \$50.5 M GFF	(\$50.5 M GFS)  \$50.5 M GFF	(\$50.5 M GFS)  \$50.5 M GFF	(\$50.5 M GFS)  \$50.5 M GFF
6	DDA SB 5819: Fund 2 case managers to review/maintain no paid services caseload		\$2.6 M GFS  \$2.1 M GFF		\$2.6 M GFS  \$2.1 M GFF
7	DDA Funding to monitor services to clients in contracted residential programs required for Medicaid waivers		\$308,000 GFS  \$237,000 GFF	\$308,000 GFS  \$237,000 GFF	\$308,000 GFS  \$237,000 GFF
8	DDA Fund incentives to long-term settings who take patients from acute care hospitals through June 2022		\$0 GFS  \$66,000 GFF		\$33,000 GFS  \$66,000 GFF
9	DDA Community Supports for Children-Add two 3-bed homes in intensive habilitation services & six 3-bed homes in enhanced out-of-home services for youth 8 to 21	\$5.5 M GFS  \$3.4 M GFF	\$1.3 M GFS  \$962,000 GFF	\$4.6 M GFS  \$3.5 M GFF	\$1.3 M GFS  \$962,000 GFF
10	DDA HB 1890: Children & Youth Behavioral Health Work Group to convene advisory group to develop strategic plan			\$54,000 GFS  \$0 GFF	\$54,000 GFS  \$0 GFF
11	DDA Adult Family Homes agreement	\$1.4 M GFS  \$1.3 M GFF	\$1.4 M GFS  \$1.3 M GFF	\$1.4 M GFS  \$1.3 M GFF	\$1.4 M GFS  \$1.3 M GFF
12	DDA Contracted providers temporary rate add-ons continued through June 30, 2022, then reduced by 20% every 6 months, ends July 1, 2025		\$37.3 M GFS  \$37.8 M GFF	\$72.0 M GFS  \$79.4 M GFF	\$72.0 M GFS  \$79.4 M GFF
13	DDA Increase supported living and community residential rates to those providing direct care to DDA clients by 23%		\$40.2 M GFS  \$40.2 M GFF	\$98.3 M GFS  \$98.3 M GFF	\$77.3 M GFS  \$77.3 M GFF
14	DDA Employment/Community Inclusion temporary contract rates made permanent, study rate structure and report		\$4.2 M GFS  \$4.1 M GFF		
15	DDA HB 1980: Allow both employment and community inclusion services concurrently			\$8.4 M GFS  \$5.2 M GFF	\$8.4 M GFS  \$5.2 M GFF
16	DDA Expand employment services and transition supports for DDA clients in eastern and central WA counties with low employment outcomes, build capacity, collect data			\$2.9 M GFS  \$0 M GFF	
17	DDA Increase rates for Community Engagement (\$34.72/hr), Enhanced Respite Services for children, Overnight Planned Respite for adults & other respite & HCBS providers. Funds assistive tech manager to connect clients to tech resources	\$1.8 M GFS  \$1.1 M GFF	\$1.8 M GFS  \$1.1 M GFF	\$1.8 M GFS  \$1.1 M GFF	\$1.8 M GFS  \$1.1 M GFF
18	DDA Transitional Care Management-Hire 35 FTEs to coordinate transitions for clients moving from one care setting to a new one, report on outcomes, lessons learned	\$4.8 M GFS  \$3.7 M GFF	\$2.2 M GFS  \$1.7 M GFF	\$4.8 M GFS  \$3.7 M GFF	\$2.2 M GFS  \$1.7 M GFF
19	DDA Expand Enhanced Case Management from 700 to 1,500 clients & automatic nursing referrals as necessary	\$3.7 M GFS  \$2.7 M GFF	\$2.5 M GFS  \$1.8 M GFF	\$2.0 M GFS  \$2.0 M GFF	\$2.0 M GFS  \$2.0 M GFF
20	DDA Increase Personal Needs Allowance for Medicaid clients in residential and institutional settings	\$99,000 GFS  \$62,000 GFF	\$31,000 GFS  \$19,000 GFF	\$31,000 GFS  \$19,000 GFF	\$31,000 GFS  \$19,000 GFF
21	DDA Grant in COM through HCA to plan for short-term Residential Crisis Stabilization Program (RCSP) for youth with severe behavioral health diagnosis	\$84,000 GFS  \$84,000 GFF	\$81,000 GFS  \$59,000 GFF	\$81,000 GFS  \$59,000 GFF	\$81,000 GFS  \$59,000 GFF

22	DDA	Submit waiver application for a new self-directed services pilot program for 100 DDA clients in two counties			\$75,000 GFS \$75,000 GFF		
23	DDA	DDC to reduce barriers/increase access for immigrants, people of color, others with IDD underserved, submit racial equity plan; build capacity of Northstar coalition		\$500,000 GFS \$0 GFF			
24	DDA	Youth inpatient navigators through Seattle Childrens Hospital and HCA to identify temporary alternative services for kids needing continued intensive care	\$82,000 GFS \$82,000 GFF		\$82,000 GFS \$82,000 GFF		\$82,000 GFS \$82,000 GFF
25	DDA	Benefits planning - contract with org (Wise) that trains attorneys & professionals to assist people with IDD to access/retain benefits (one time)			\$100,000 GFS \$0 GFF		\$100,000 GFS \$0 GFF
26	HCA	Increase dental procedure rates for children	\$7.4 M GFS \$8.2 M GFF	\$18.2 M GFS \$19.0 M GFF	\$10.0 M GFS \$10.4 M GFF		\$10.4 M GFS \$10.7 M GFF
27	HCA	Increase number and frequency of well child visits in Apple Health to detect early concerns	\$220,000 GFS \$132,000 GFF				
28	HCA	Increase provider training on current diagnostic classification of mental health & DD for infants and kids age 0-5		\$0 GFS \$450,000 GFF	\$0 GFS \$450,000 GFF		\$0 GFS \$450,000 GFF
29	CFC	Courtesy forecast of who requested supported living services through Core, Basic Plus or Individual & Family Services and number expected to reside in SOLAs as per SB 5268	\$188,000 GFS	\$192,000 GFS \$0 GFF	\$94,000 GFS \$0 GFF		\$192,000 GFS \$0 GFF
30	COM	Support people with IDD with grants to orgs that help people with IDD build motor skills, support development, improve health and develop leadership free of charge	\$5 M GFF				
31	COM	DDC to partner with racially diverse communities to build capacity of a coalition of IDD self-advocates and advocates		\$500,000 GFS \$0 GFF	\$631,000 GFS \$0 GFF		\$631,000 GFS \$0 GFF
32	COM	Predevelopment funds for a Kent-based non-profit that serves culturally & linguistically diverse families with IDD for new affordable housing and a multicultural community center		\$500,000 GFS \$0 GFF			
33	JLARC	Report on staffing methodology to determine/assess client eligibility, review best practices of other states: SB 5268		\$50,000 GFS \$0 GFF			\$50,000 GFS \$0 GFF
34	OSPI	Work group to identify trauma informed strategies, approaches & curricula for students with challenging behaviors, rep from youth with IDD		\$200,000 GFS \$0 GFF			
35	OSPI	HB 1153: Language access in schools, support start of language access programs in school districts			\$367,000 GFS \$0 GFF		\$367,000 GFS \$0 GFF
36	MIL	Fund two staff for emergency management & human services support for people with access and functional needs in disaster response		\$0 GFS \$438,000 GFF	\$0 GFS \$438,000 GFF		\$0 GFS \$438,000 GFF
37	DVR	SB 5790: Expand School to Work to connect students with supported employment services, establish statewide council for referral/info		\$5.1 M GFS \$235,000 GFF			\$5.1 M GFS \$235,000 GFF
38	DSHS	Medicaid utilization study describing service experiences and characteristics of people receiving Medicaid services related to IDD (one time funding)		\$75,000 GFS \$0 GFF			
				Support             Oppose             Hmmm             Disappointed		DDA-Developmental Disabilities Administration, CFC-Caseload Forecast Council, COM-Dept of Commerce, OSPI-Office of Superintendent of Public Instruction, MIL-Military, DVR-Vocational Rehab, (G) Governor, (S) Senate, (H) House	
				<a href="#">Click here to see the Budget Proposals</a>			
				Final as passed the legislature 3/10/2022			