

Developmental Disabilities Administration (DDA) Caseload Growth

Annual Caseload Growth Rate

	July 14	July 15	July 16	July 17	July 18	July 19	July 20	July 21
Paid Service Clients	26,587 65%	28,279 67%	30,699 70%	32,472 72%	33,079 70%	34,935 72%	35,233 71%	36,621 74%
No-Paid Service Clients	14,126 35%	14,058 33%	13,043 30%	12,560 28%	14,448 30%	13,487 28%	14,049 29%	12,891 26%
Total	40,713	42,337	43,742	45,032	47,527	48,422	49,282	49,512
Annual growth rate of Paid services		6.36%	8.56%	5.78%	1.87%	5.61%	0.85%	2.47%
Annual growth rate of No Paid services		-0.48%	-7.22%	-3.70%	15.03%	-6.65%	4.17%	-8.24%
Annual growth rate of caseload		3.99%	3.32%	2.95%	5.54%	1.88%	1.78%	-0.58%

Summary

DDA's caseload is divided into two types called "Paid" and "No Paid." Clients approved to receive a paid service are assigned to the Paid services caseload and clients who are not approved to receive a paid service are assigned to the No Paid services caseload.

Since July 2015:

- The DDA caseload has grown at an average annual rate of 2.3%.
- The paid services caseload has increased by an average annual rate of 4.2%.
- The no-paid services caseload has decreased by an average annual rate of 1.1%. An outlier is an increase of 15% in 2018.

Annual Caseload Growth Rate by Age

	July 2015	July 2016	July 2017	July 2018	July 2019	July 2020	July 2021
0<3	6,721 or 16%	7,704 or 18%	8,487 or 19%	9,655 or 20%	10,512 or 22%	10,006 or 21%	9,833 or 20%
3<18	12,295 or 29%	11,777 or 27%	11,799 or 26%	12,790 or 27%	12,163 or 25%	13,071 or 27%	12,434 or 25%
18<21	2,002 or 5%	2,304 or 5%	2,480 or 6%	2,527 or 5%	2,578 or 5%	2,492 or 5%	2,509 or 5%
21<62	19,317 or 46%	19,718 or 45%	19,930 or 44%	20,217 or 43%	20,702 or 43%	21,153 or 44%	22,030 or 44%
≥62	2,002 or 5%	2,223 or 5%	2,336 or 5%	2,338 or 5%	2,467 or 5%	2,560 or 5%	2,706 or 5%
	42,337	43,726	45,032	47,527	48,422	49,282	49,512

Summary

- ◆ Caseload counts reflect number of individuals enrolled as clients of DDA by age group on the last day of the fiscal year.
- ◆ Average annual growth rate of DDA caseload is 3.09%.
- ◆ Since FY16, the average annual growth rate for each age group is:
 - 0 <3=29.9%
 - 3<18=11.0%
 - 18<21=8.2%
 - 21<62=7.3%
 - >62=15.2%

Developmental Disabilities Administration (DDA) Enrolled Clients by Ethnicity & Out-of-Home Services

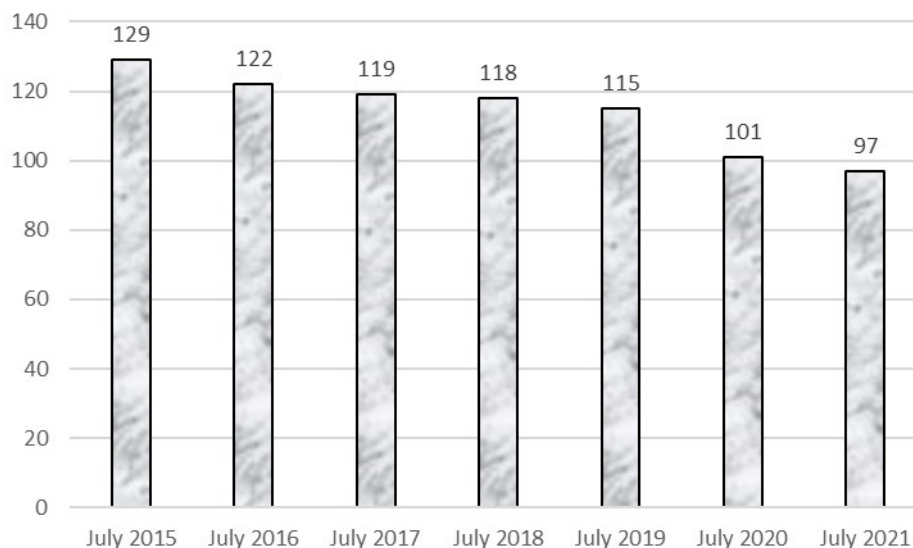
Caseloads by Ethnicity

	2021 Paid Services			2021 No Paid Services			2021 Total Caseload			WA State Population Demographics	U.S. Population Demographics
	Female	Male	Total	Female	Male	Total	Female	Male	Total	2019	2019
AM/AL	0.8%	1.2%	2.0%	1.0%	1.4%	2.4%	0.9%	1.3%	2.2%	1.8%	1.3%
AS	2.5%	4.3%	6.8%	2.3%	4.0%	6.3%	2.3%	4.0%	6.3%	9.0%	5.9%
B/AA	2.2%	3.7%	5.9%	2.3%	3.9%	6.2%	2.2%	3.8%	5.9%	4.2%	13.4%
NH/PI	0.4%	0.7%	1.1%	0.6%	0.9%	1.5%	0.5%	0.8%	1.3%	0.8%	0.2%
UN	2.3%	3.7%	6.0%	3.2%	5.3%	8.5%	2.4%	4.0%	6.4%	0.0%	0.0%
WH	28.8%	44.5%	73.3%	26.3%	42.0%	68.3%	28.5%	44.2%	72.8%	79.1%	76.3%
2+	1.7%	3.7%	5.4%	2.0%	3.7%	5.7%	1.7%	3.1%	4.8%	5.2%	2.8%
Totals	38.7%	61.2%	99.9%	37.6%	61.2%	98.8%	38.5%	61.1%	99.6%	0.0%	0.0%
HS	5.2%	8.6%	13.8%	1.9%	3.2%	5.1%	5.6%	9.5%	15.1%	13.3%	18.5%

AM/AL = American or Alaska Native AS = Asian B/AA = Black or African American HS = Hispanic
 NH/PI = Native Hawaiian/Other Pacific Islander UN = Unreported/Other WH = White 2+ = 2 or more Races

- Hispanic and Latino are not a race, they are an ethnicity. Typically, Hispanic/Latino is an ethnicity within the race of Caucasian.

Clients Enrolled in DDA Out-of-home Services for Children



- DDA offers an array of services to a child residing in a licensed setting outside of the family home.
- Based upon the child's disability, parents/legal guardians may request out-of-home placement. Parents retain custody of their child and work in partnership with a licensed provider in a shared parenting model.
- The majority of clients who are approved for DDA Out-of-home services for children (previously known as Voluntary Placement /services) receive these services in a licensed staffed residential program. Other settings include State Operated Living Alternatives and Child Foster Homes.

Developmental Disabilities Administration (DDA) Enhanced Case Management Program (ECMP)

ECMP Caseload Activity Report—October 2021

ECMP Caseload Activity	Region 1	Region 2	Region 3	Total
Capacity	200	205	284	689
Clients enrolled on ECMP as of 6/30/2021	196	188	275	659
Clients exited since 9/1/2016	125	138	201	464
Total Served	321	326	477	1,124

Clients Exiting ECMP Caseload

ECMP Caseload Activity	Region 1 2021	R-1 To Date	Region 2 2021	R-2 To Date	Region 3 2021	R-3 To Date	Total 2021	Total To Date
Moved to AFH	11	17	12	21	18	30	41	68
Moved to SL - GH	16	29	11	18	16	27	43	74
Moved to other residential	3	5	2	2	6	12	11	19
Deceased	12	22	17	33	15	28	44	83
No longer DDA Eligible	1	3	1	2	4	7	6	12
Not ECMP eligible	73	137	90	166	124	232	287	535
Change in Sup. Of Care	7	14	3	6	17	34	27	54
No CRM concerns	2	4	2	4	1	2	5	10
Total Disenrollments	125	231	138	252	201	372	464	391

Summary

In 2016, the legislature passed SB 6564 to provide enhanced case management services for up to 700 clients who may be at higher risk of abuse or neglect based on various risk factors. The specialized caseloads are 1:40 client/case manager ratio.

This legislation requires DDA to conduct visits with clients on the ECMP at least once every four months, including unannounced visits as needed to:

- Promote a person-centered holistic approach to service;
- Ensure quality of care and health and safety needs are met;
- Assist clients, families, and providers to access available resources; and
- Promote community integration through use of paid and non-paid supports