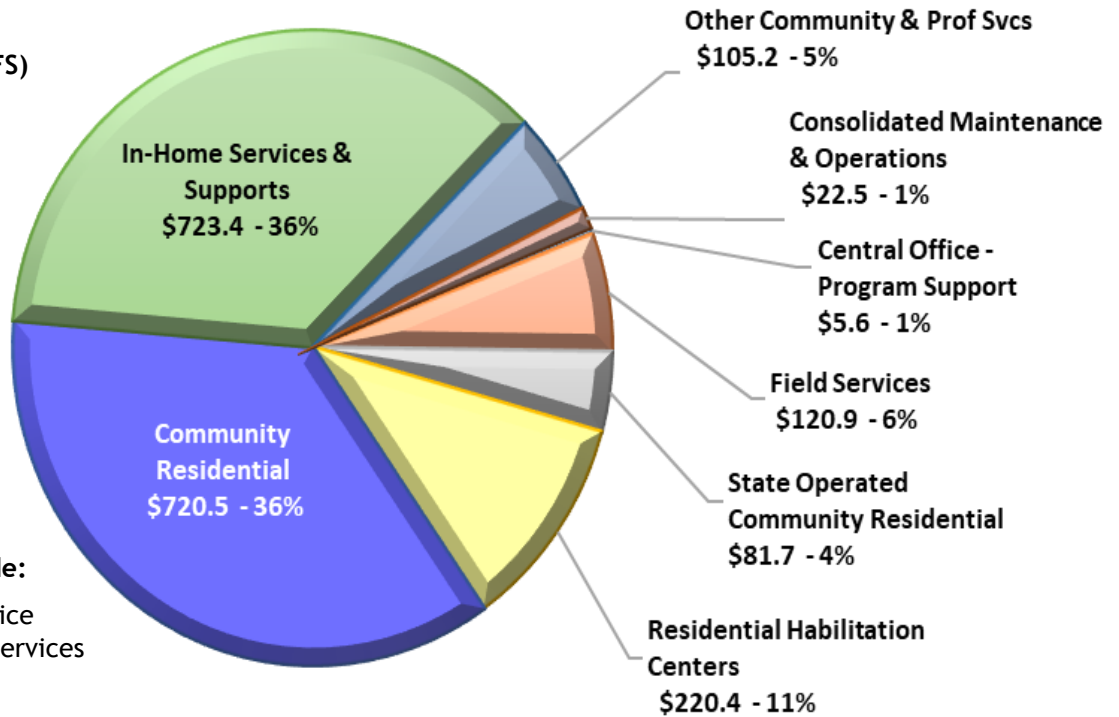


Developmental Disabilities Administration (DDA) Biennial Base Funding Budget Allotment for FY 2021

\$1.80 Billion General Funds State / \$1.95 Billion General Funds Federal

NOTE:
General Funds State (GFS)
listed in millions



In-Home Services include:

- Community First Choice
- Individual & Family Services
- Employment/Day

Category	GF-S	FTEs	Client Estimate	Federal/Local	Total Funds
Central Office—Program Support	\$5.5	22.7	—	\$4.3	\$9.9
Field Services	\$120.9	938.9	—	\$89.3	\$210.2
Residential Habilitation Centers (RHC)	\$220.4	2,448.3	592	\$88.1	\$169.8
Community Residential	\$720.5	—	4,516	\$255.9	\$476.3
State Operated Community Residential	\$81.7	976.9	276	\$867.8	\$1,588.3
In-Home Services and Supports	\$723.4	—	22,220	\$996.4	\$1,719.8
Other Community and Professional Services	\$105.2	—	—	\$52.5	\$157.7
Consolidated Maintenance & Ops	\$22.5	193.0	—	\$13.9	\$36.4
Totals:	\$2,000.2	4,579.7	27,012	\$2,368.0	\$4,368

2021 Statistics (July 2021)

- ⇒ 120,000 people estimated in Washington State with a developmental disability
- ⇒ 48,994 clients enrolled with the Developmental Disabilities Administration (2020—49,482)
- ⇒ 36,103 of those clients receive at least one paid service from DDA (2020—35,233)
- ⇒ 12,891 of those clients receive No Paid Services from DDA (2020—13,487)

Source: Developmental Disabilities Administration (DDA) Agency Financial Reporting System - October 2021
2022 Advocate's Notebook—The Arc of Washington State 888.754.8798 www.arcwa.org

Developmental Disabilities Administration (DDA) Budget Appropriations

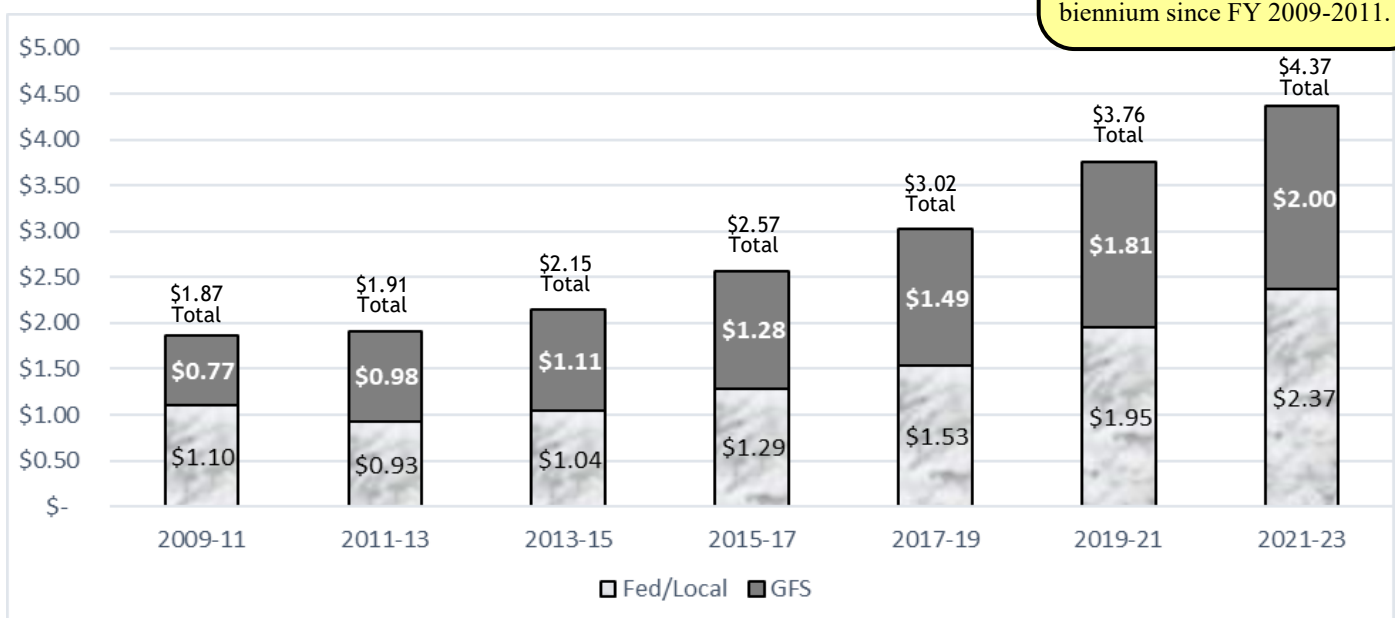
Budget Appropriation by Program

A	B	C	D	E	F	G	H	Total	FTE
Central Office	5,246,000	274,000	4,250,000					9,770,000	22.7
Field Services	106,008,276	4,724,000	81,947,350	96,000	202,000			192,977,626	882.4
SOLA ¹	59,671,000	1,550,000	59,273,000		480,000	3,111,000	100,000	124,185,000	702.8
CCSS ²	3,317,000	90,000	1,517,000			0		4,924,000	24.5
Fircrest	62,054,000	2,782,000	64,722,000			3,920,000	6,500,000	139,978,000	683.6
Rainier	67,161,000	3,846,000	69,889,000			4,470,000	10,841,000	156,207,000	803.2
Lakeland Village	63,129,000	2,966,000	61,875,000			4,066,000	7,400,000	139,436,000	700.0
Yakima Valley	23,005,000	1,090,000	22,324,000			1,349,000	2,300,000	50,068,000	268.8
Residential Programs	687,314,000		671,964,000	1,086,000		37,885,000	3,490,000	1,401,739,000	
Personal Care	484,772,000		606,858,000	100,000		34,556,000	434,000	1,126,720,000	
IFS ³	15,436,000		14,918,000			372,000		30,726,000	
County Contracts	12,038,000		11,048,000			449,000		23,535,000	
Respite Services	40,513,000		33,205,000			2,003,000		75,721,000	
Professional Services	111,308,000		86,598,000	8,000		4,201,000		202,115,000	
Other Community	8,453,000		11,851,000			121,000		20,425,000	
SSP ⁴	14,746,000					0		14,746,000	
CMO ⁵	24,154,000	712,000	14,096,000			1,141,000		40,103,000	193.1
Grand Total	1,788,325,276	18,034,000	1,816,335,350	1,290,000	682,000	97,644,000	31,065,000	3,753,375,626	4,281.0

Summary

The General Fund-State portion of the DDA budget has grown an average of 17.4% every biennium since FY 2009-2011.

Budget Appropriation by Biennium

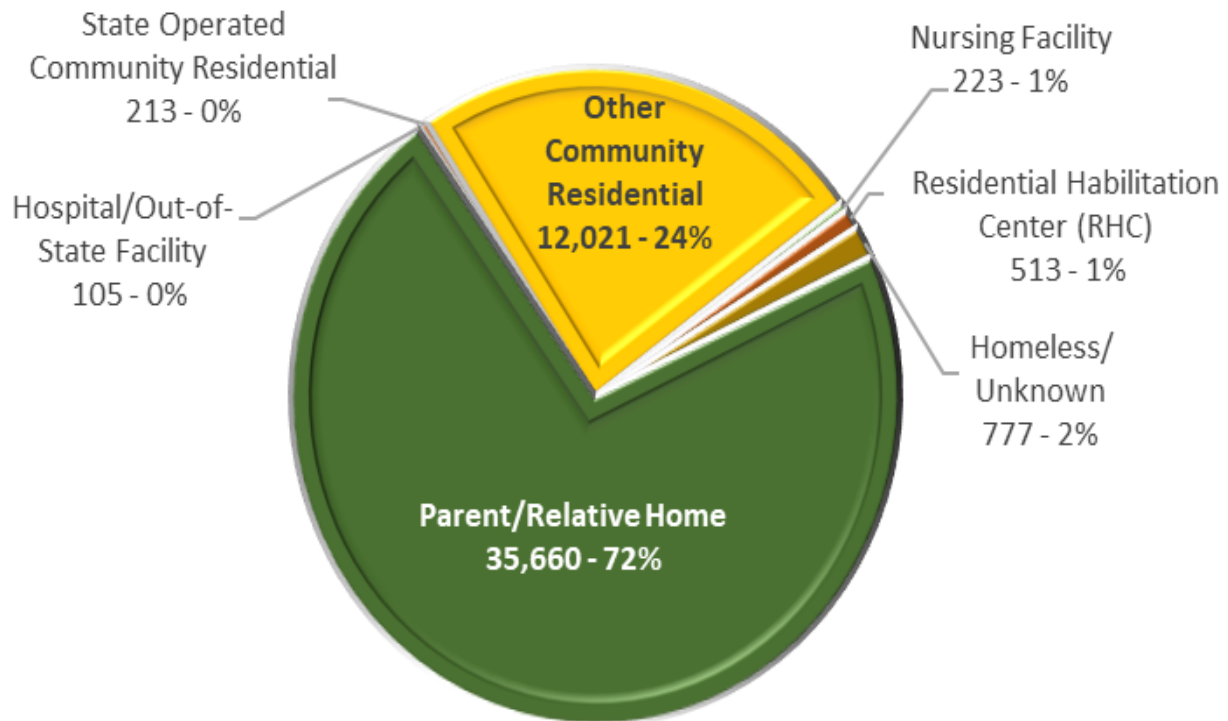


Data from Developmental Disabilities Administration (DDA) October 2021

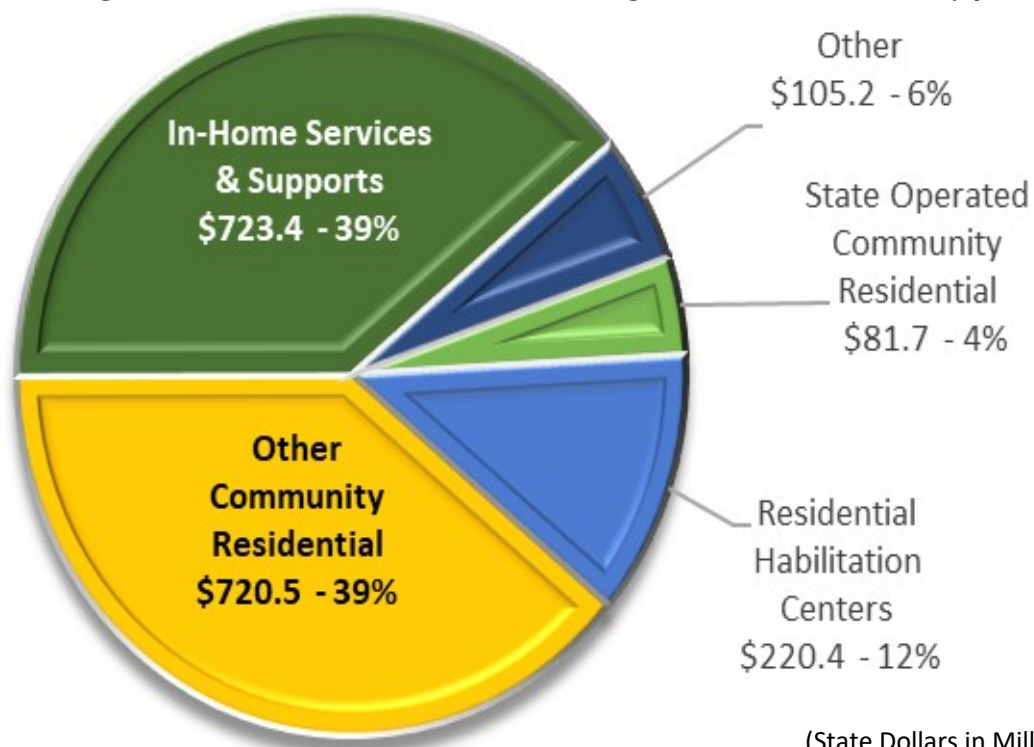
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Developmental Disabilities Administration (DDA) Clients and State Budget Allotment

Number of DDA Clients and Percentage in Residence Type



Budget Allocation and Percentage in Residence Type



(State Dollars in Millions)