

## 2021-2023 CAPITAL BUDGET PROPOSALS DRAFT

### Comparisons for Capital Projects for People with Developmental Disabilities

#### MAJOR PROJECTS

Agency	Budget Item	SB 5083	HB 1080	Final
DSHS	Redesign the intermediate care facility at Fircrest to function as short-term crisis stabilization, concentrate the footprint of Fircrest on the northern portion of the property, must seek input from individuals with intellectual and developmental disabilities, residents at Fircrest and their families or guardians, in design of a nursing facility.			\$5,507,000 
DSHS	Fircrest Master Plan: Collaborate with the city of Shoreline on the future siting of three 16-bed behavioral health facilities on the northeast corner of the campus and a 120-bed nursing facility on the northwest portion of the campus, collaborate with the city to rezone portions of the Fircrest campus that are under used and not necessary for department operations, including the southwest corner, for longterm, revenue-generating opportunities.			\$125,000 
MISC	Construct a nursing facility on the Fircrest residential habilitation center campus. The department may contract to lease develop or lease purchase the facility.			\$115,000,000 
DSHS	Relocate the adult training program to a different location on the Fircrest Rehabilitation Center campus			\$2,243,000 
DSHS	Fircrest School-Infrastructure-Water System Comprehensive Plan: Funding is provided for a water system comprehensive plan on the Fircrest campus.	\$275,500 	\$250,000 	
DSHS	Predesign of community nursing homes: 4 or 5 four-bed homes and 1 thirty-bed facility for people with DD, do report on costs and where to place them 12/21	\$300,000 		\$300,000 
DSHS	Hire someone with expertise in land management to maximize the earning potential of the lands at the RHCs and to fund services for those with DD	\$150,000 		\$150,000 
COM	Study community-based housing needs of adults with DD, make recommendations on how to improve housing stability and capacity by 12/1/22	\$100,000 		\$100,000 
COM	Housing Trust Fund - DD Set-aside	\$5,000,000 	\$5,000,000 	\$5,000,000 
<b>Support</b>  <b>Oppose</b>  <b>Under Review</b> 				

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Monday, April 26, 2021	<a href="#">Click here for the Legislature's Capital Budget Proposals</a>