


















## 2021-2023 CAPITAL BUDGET PROPOSALS

### Comparisons for Capital Projects for People with Developmental Disabilities

#### MAJOR PROJECTS

Agency	Budget Item	Governor	SB 5083	HB 1080
DSHS	<b>Fircrest Nursing Facility:</b> The 2017-19 enacted budget appropriated funding for a predesign to replace the nursing facilities at Fircrest School. The Y buildings where nursing clients are housed contain failing water, sewer and electrical systems. Building configuration does not comply with one-to-one, bedroom-to-client ratio requirements and poses client accessibility issues in the toilet and bathing areas. In addition, there is no vacant nursing space where nursing clients can be relocated in the event of an emergency. This funding will take the project into the design phase, which will help produce a new 120-bed nursing facility and help meet the projected future demand for nursing. In addition, alternative financing is authorized for the construction phase. This project includes demolition of the Y buildings and design and construction of a laundry facility.	 \$119,992,000	 \$7,992,000	 \$7,992,000
DSHS	<b>Fircrest Adult Training Program</b> at Fircrest School is housed in six connected wood-framed buildings that provide programming for clients with developmental disabilities. The buildings are aged, in structural distress, plagued by asbestos and have no mechanical ventilation systems, which pose potential health and safety issues. Design funding was provided in the 2020 supplemental budget to renovate Building 66, along with the requirement to plan for accommodating all activities of the adult training program building located in the northeast section of the campus, and the activities currently housed in the activities building located northwest of building 66. This funding is provided to remodel Building 66 as the new home for client training, habilitation, supporting services and gymnasium space. A reappropriation of funds is also granted to continue design.	 \$39,550,000	 \$39,550,000	 \$39,550,000
DSHS	<b>Fircrest Master Plan:</b> In 2015, the Legislature funded a master plan specific to the current and future requirements of Fircrest School. The master plan identified excess properties that will need to be rezoned for future development. The future development of the Fircrest campus will be informed by completion of the Fircrest School Land Use Assessment (Project 92000035), which will be submitted to the Legislature in January 2021. The Department of Social and Health Services will need additional funds to complete the master plan and rezone once the enacted budget has established future development opportunities to be pursued. Funding is provided to complete the master plan and rezone of the campus with the city of Shoreline. A reappropriation of funds is also granted.	 \$325,000	 \$325,000	 \$325,000
DSHS	<b>Fircrest School-Infrastructure-Water System Comprehensive Plan:</b> The Fircrest water system provides domestic and fire suppression use for the Fircrest campus. The local water district wants to determine the current condition of the campus water system before deciding whether to take over maintenance responsibilities. This project will also support future projects by assisting DSHS in understanding the capabilities and limitations of this utility. Funding is provided for a water system comprehensive plan on the Fircrest campus.	 \$8,000,000	 \$8,000,000	 \$8,000,000
DSHS	<b>Lakeland Village New Solar Farm:</b> DSHS seeks to lessen its impact on the environment and reduce operating costs driven by rising electricity billing rates charged by external providers. Funding is provided to install a solar farm at Lakeland Village that will supply a substantial source of renewable energy for the three facilities located on the Medical Lake campus. This solar farm support infrastructure may also be used as a carport-type structure that can shield vehicles from the elements of sun, snow and rain. This project aligns with the Governor's Executive Order 18-01.	 \$2,300,000	 \$2,300,000	 \$2,300,000
DSHS	Lakeland Village: Code Required Campus Infrastructure Upgrades		\$10,000,000 	\$10,000,000 

DSHS	Yakima Valley School-Multiple Buildings: Safety Improvements		\$1,875,000 	\$1,875,000 
DSHS	Fircrest School-Back-Up Power & Electrical Feeders		\$5,200,000 	\$5,200,000 
DSHS	Rainier School-Pats E,C Cottage Cooling Upgrades		\$8,000,000 	\$8,000,000 
DSHS	Rainier School - Multiple Buildings: Roofing Replacement & Repairs		\$2,030,000 	\$2,030,000 
<a href="#">Support</a>  <a href="#">Oppose</a>  <a href="#">Under Review</a> 			<a href="#">Click here to see the Governor's Operating Budget Proposal</a>	
The Arc of Washington State - <a href="http://www.arcwa.org">www.arcwa.org</a> - (888) 754-8798			<a href="#">Click here to see the Governor's Capital Budget Proposal</a>	
			<a href="#">HB 1080</a>	<a href="#">SB 5083</a>