





















2021-2023 Operating Budget Proposals

Comparisons for Programs/Services for People with Developmental Disabilities

Agency	Budget Item	Governor	House	Senate
DDA	15 new beds in 5 State Operated Living Alternatives (SOLA) for children age 20 and younger (+50.1 FTE)	\$5,739,000 GFS \$4,945,000 GFF		
DDA	Add 100 kids to Children's Intensive In-home Behavior Supports (CIIBS) Waiver (+13.2 FTE)	\$4,578,000 GFS \$4,099,000 GFF		
DDA	Fund eligible high school graduates to add to the Basic Plus waiver	\$5,683,000 GFS \$4,575,000 GFF		
DDA	Adult Family Home Agreement	\$1,548,000 GFS \$1,733,000 GFF		
DDA	In-home Care Provider Agreement	\$12,434,000 GFS \$15,825,000 GFF		
DDA	Agency Provider Agreement - Parity	\$1,376,000 GFS \$1,751,000 GFF		
DDA	COVID-19 costs including a state operated COVID-19 specific facility & remote support tech (+2.0 FTE)	\$5,893,000 GFS \$1,893,000 GFF		
DDA	In-home provider Personal Protective Equipment (PPE) funded (1.9 FTE)	\$5,104,000 GFS \$5,227,000 GFF		
	Personal Protective Equipment (PPE) funding added due to increased costs during the pandemic	\$1,866,000 GFS \$1,502,000 GFF		
DDA	Increase Preadmission Screening and Resident Review (PASRR) for people in nursing facilities	\$2,131,000 GFS \$2,157,000 GFF		
DDA	Support Peer Mentor program - one at each of the four Residential Habilitation Centers (RHC)	\$372,000 GFS GFF		
DDA	Fund claims for the difference in Shared Benefit equation until rule-making takes place	\$57,416,000 GFS \$73,076,000 GFF		
DDA	Increase residential and institutional personal needs allowance	\$36,000 GFS \$21,000 GFF		
DDA	Network Risk Mitigation - replace old networking systems that pose significant risk to operations	\$373,000 GFS \$81,000 GFF		
DDA	Develop a plan to reduce the footprint of Rainier School, include 2 people who live/have lived there	In existing funds		
DOH	Maintain Developmental Screenings	\$2,069,000 GFS \$0 GFF		
HCA	Extension for Community Healthcare Outcomes (ECHO) project I/DD clients.	\$600,000 GFS \$0 GFF		
SPI	Internet connectivity and digital learning devices for children with special education services	\$9,850,000 GFS \$0 GFF		
Support  Oppose 		GFS - General Funds State GFF - General Funds Federal	DDA-Developmental Disabilities Administration, DOH-Department of Health, HCA-Health Care Authority, SPI-Superintendent of Public Instruction	
The Arc of Washington State - www.arcwa.org - (888) 754-8798				
Click here to see the Agency Detail in the Governor's Budget Proposal				