




**2020 SUPPLEMENTAL OPERATING BUDGET**  
**Comparisons for Programs/Services for People with Developmental Disabilities**

Agency	BUDGET ITEM	GOVERNOR	HOUSE	SENATE ESSB 6168	FINAL
DDA	SB 6419 DD Continuum of Care Workgroup rethinking and modernizing the DD service system (Ruckleshaus)	\$180,000 GFS \$300,000 TOTAL 😊	😞	\$180,000 GFS \$300,000 TOTAL 😊	\$180,000 GFS \$300,000 TOTAL 😊
DDA	SB 6419 funding in FY 2023 for new State Operated Living Alternatives for people leaving RHCs	😞	😞	\$50,000,000 TOTAL 😊	
DDA	Add 200 slots to Individual & Family Services and Basic Plus waivers, update No Paid Services list	😞	😞	\$1,409,000 GFS \$2,619,000 TOTAL 😊	\$1,409,000 GFS \$2,619,000 TOTAL 😊
DDA	Funding for staff to review the no-paid services caseload to find those requesting a service	😞	\$65,000 GFS \$1,300,000 TOTAL 😊	\$65,000 GFS \$1,300,000 TOTAL 😊	
DDA	Dan Thomson Community Trust for support services in the community for people with DD	\$0.0 GFS \$1,000,000 TOTAL 😊	\$0.0 GFS \$1,000,000 TOTAL 😊	\$0.0 GFS \$2,000,000 TOTAL 😊	\$0.0 GFS \$2,000,000 TOTAL 😊
DDA	Family Mentors - 50% increase (2 additional mentors)	\$225,000 GFS \$225,000 TOTAL 😊	\$225,000 GFS \$225,000 TOTAL 😊	😞	\$225,000 GFS \$225,000 TOTAL 😊
DDA	Increase rate for community residential providers by 1.8% beginning January 1, 2021	😞	😞	\$4,870,000 GFS \$9,613,000 TOTAL 😊	\$2,922,000 GFS \$5,768,000 TOTAL 😊
DDA	Cross Agency Complex Youth - 2 new SOLAs for 6 youth age 20 and younger	\$1,858,000 GFS \$3,456,000 TOTAL 😊	\$1,500,000 GFS \$2,741,000 TOTAL 😊	\$341,000 GFS \$662,000 TOTAL 😊	\$681,000 GFS \$1,323,000 TOTAL 😊
DDA	Community residential placements in 2 new SOLAs for 6 adults (16.2 FTE)	\$1,723,000 GFS \$3,359,000 TOTAL 😊	\$1,450,000 GFS \$2,813,000 TOTAL 😊	😞	\$1,194,000 GFS \$2,331,000 TOTAL 😊
DDA	Facilitate the timely discharge of clients from acute care hospitals to appropriate community placements				\$1,353,000 GFS \$2,750,000 TOTAL 😊
DDA	SB 6275 Increase Basic waiver slots for those stuck in hospitals, complete hospital assessments in 10 days	😞	😞	\$4,228,000 GFS \$8,522,000 TOTAL 😊	
DDA	Salary increases for non-represented providers	😞	😞	\$1,132,000 GFS \$2,096,000 TOTAL 😊	
DDA	Increase Personal Needs Allowance for cost-of-living adjustment	😞	😞	\$6,000 GFS \$10,000 TOTAL 😊	\$6,000 GFS \$10,000 TOTAL 😊
DDA	Continue implementation of the Consumer Directed Employer program (now only one vendor)	\$5,281,000 GFS \$11,243,000 TOTAL 😊	\$1,100,000 GFS \$1,800,000 TOTAL 😊	\$1,036,000 GFS \$1,122,000 TOTAL 😊	\$1,007,000 GFS \$1,358,000 TOTAL 😊
DDA	Agency Provider Parity Definitions	\$75,000 GFS \$171,000 TOTAL 😊	\$75,000 GFS \$171,000 TOTAL 😊	😞	\$75,000 GFS \$171,000 TOTAL 😊
DDA	HB 2386 Create a State Behavioral Health Ombuds	😞	\$145,000 GFS \$252,000 TOTAL 😊	😞	
COM	HB 2386 Eliminate regional Behavioral Health Ombuds, create state office, fund DSHS to do follow-ups	😞	\$323,000 GFS \$323,000 TOTAL 😊	😞	
COM	Pilot program for immediate housing needs of low-income elderly or disabled adults in certain counties	😞	\$5,000,000 GFS \$5,000,000 TOTAL 😊	😞	\$5,000,000 GFS \$5,000,000 TOTAL 😊
JLARC	Inventory DNR managed trust land for revenue, beneficiaries and value of the trusts	😞	😞	\$80,000 GFS \$80,000 TOTAL 😊	
OSPI	Training for para-educators for two days each school year	😞	\$16,954,000 GFS \$16,954,000 TOTAL 😊	\$12,587,000 GFS \$12,587,000 TOTAL 😊	Governor Vetoed
OSPI	SB 6117 Increases special education funding multiplier for students spending 80% of time in general ed	😞	😞	\$9,684,000 GFS \$9,694,000 TOTAL 😊	
OSPI	SB 6117 increases safety net funds by changing eligibility	😞	😞	\$11,067,000 GFS \$11,067,000 TOTAL 😊	\$1,913,000 GFS \$1,913,000 TOTAL 😊
ESC	SB 6275 WSIPP study to review the DSHS long-term services and supports assessment tool	😞	😞	\$172,000 GFS \$172,000 TOTAL 😊	
ESC	Evergreen State College to do WSIPP study on special education services and student outcomes	😞	😞	\$400,000 GFS \$400,000 TOTAL 😊	
HCA	HB 2737 coordinate meetings for the Children's Mental Health workgroup, (Includes I/DD organization)	😞	\$139,000 GFS \$139,000 TOTAL 😊	😞	\$139,000 GFS \$139,000 TOTAL 😊
HCA	HB 2905 ABCD children's dentistry for outreach and support of Medicaid-eligible children under age 2	😞	\$200,000 GFS \$400,000 TOTAL 😊	😞	\$200,000 GFS \$400,000 TOTAL 😊
HCA	UW DECOD rate increase for dental professionals and students who treat people with disabilities	\$0 GFS \$500,000 TOTAL 😊	😞	😞	

CYF	12 emergent beds (Senate) for youth with significant mental, behavioral or developmental needs	Included below 😊	Included below 😊	\$2,074,000 GFS \$2,304,000 TOTAL 😊		
CYF	12 emergent beds (GOV/House) and 21 long-term beds (Gov/House/Senate) for youth with significant mental, behavioral or developmental needs	\$5,249,000 GFS \$7,596,000 TOTAL 😊	\$5,249,000 GFS \$7,596,000 TOTAL 😊	\$3,175,000 GFS \$5,292,000 TOTAL 😊	\$3,175,000 GFS \$5,292,000 TOTAL 😊	
CYF	5% rate increase for ECEAP providers for regular, full, and extended day slots			\$2,833,000 GFS \$2,833,000 TOTAL 😊	\$6,903,000 GFS \$6,903,000 TOTAL 😊	
CYF	Rate enhancement for ECEAP providers who have students with special needs, behavioral challenges	\$2,220,000 GFS \$2,220,000 TOTAL 😊	\$2,220,000 GFS \$2,220,000 TOTAL 😊	\$2,220,000 GFS \$2,220,000 TOTAL 😊	\$2,220,000 GFS \$2,220,000 TOTAL 😊	
CYF	ESIT - automatic screening for foster children birth to three and refer to early intervention as needed	\$255,000 GFS \$255,000 TOTAL 😊	\$255,000 GFS \$255,000 TOTAL 😊	\$255,000 GFS \$255,000 TOTAL 😊	\$255,000 GFS \$255,000 TOTAL 😊	
OSPI	Transfer ESIT funding from OSPI to DCYF		\$85,380,000 GFS \$85,380,000 TOTAL 😊	\$85,380,000 GFS \$85,380,000 TOTAL 😊	\$85,380,000 GFS \$85,380,000 TOTAL 😊	
AOH	Caseload increase for special education referrals because of federal rules				\$0 GFS \$524,000 TOTAL 😊	
GOV	Expenditure into the DD Community Trust Account (Dan Thompson Memorial Account) - ongoing				\$1,000,000 GFS \$1,000,000 TOTAL 😊	
SOS	Closed captioning so coverage of legislative deliberations is accessible to people with disabilities			\$40,000 GFS \$40,000 TOTAL 😊		
MIL	Conduct a Travis Alert outreach demonstration events in coordination with local jurisdictions				\$48,000 GFS \$48,000 TOTAL 😊	
AOC	Funding for courts to implement the Uniform Guardianship Act			\$1,423,000 GFS \$1,423,000 TOTAL 😊	\$1,423,000 GFS \$1,423,000 TOTAL 😊	
 Support  Oppose  Have Concerns		Find budget links at: <a href="http://www.ofm.wa.gov/budget/state-budgets/gov-inslees-proposed-2020-supplemental-budget">www.ofm.wa.gov/budget/state-budgets/gov-inslees-proposed-2020-supplemental-budget</a> amounts listed are General Fund-State (GFS) or General Fund-Federal (GFF)				Dollar
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