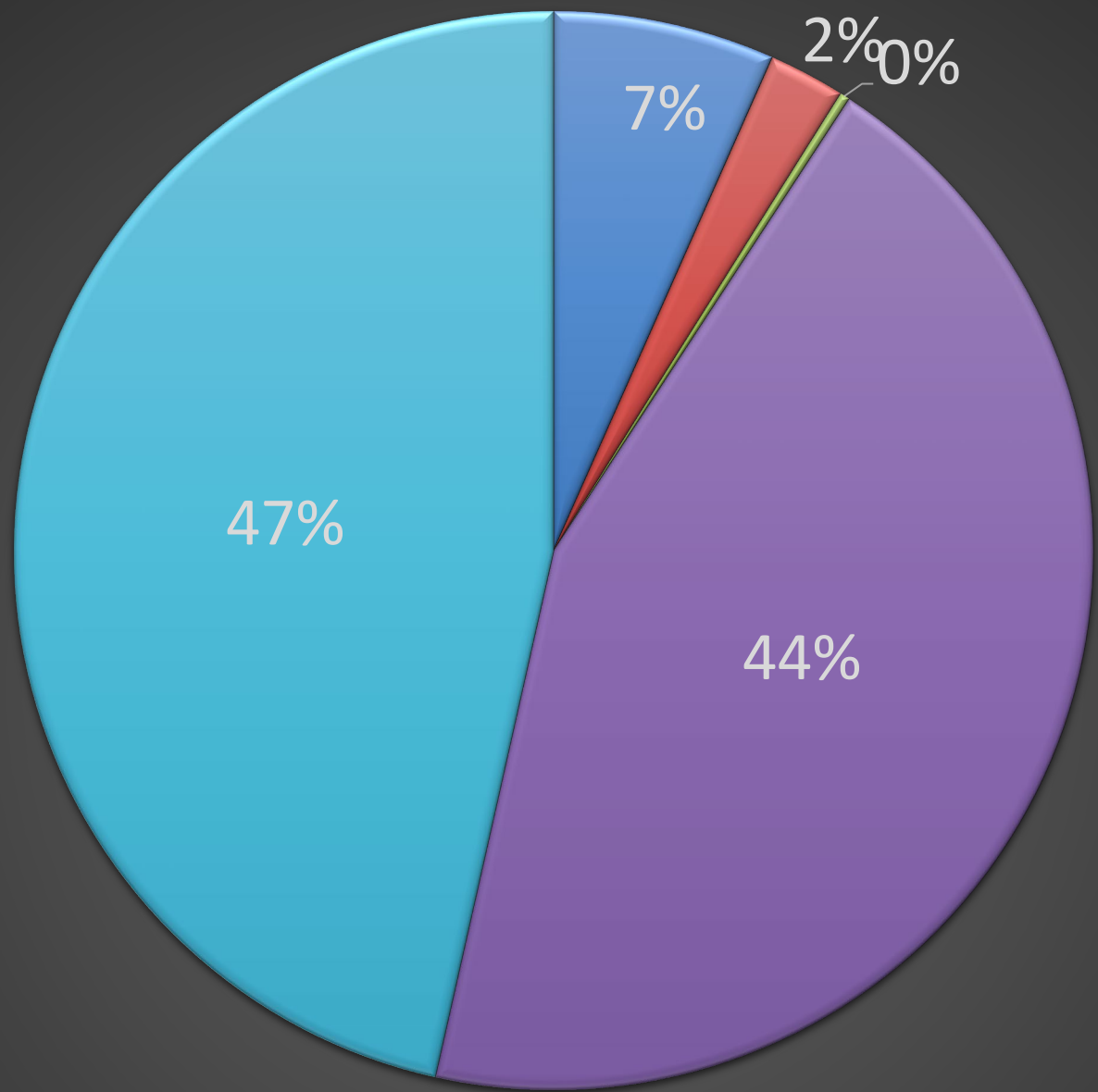


DDCS's Budget FY 2025 - 2027



- Field Services
- Central Office
- In-Home Services & Supports
- Other Community & Professional Services
- Community Residential

Fund Category	State Funds (millions)	FTE	Clients
Field Services	\$171.60	1,145.50	
Other Community & Professional Services	\$59		
Central Office	\$7.60	23.7	
Community Residential	1,147.60		4,643
In-Home Services & Supports	1,203.60		27,728
TOTAL	2,689.40	1,169.20	32,371

TOTAL: \$5.276 Billion

\$2.559.8 Billion State Funds (49.1%), \$2.687 Billion Federal Funds (50.9%)