



2025 Caseload and Cost Report

Developmental Disabilities Community Services

December 2025



Table of contents

Mission Statement	3	Table Caseload by County, Type & Age	17	Preadmission Screening and Resident Review	29
2025-27 Operating Budget	4	Residence Type	18	Average Daily Rate by Residential Setting	30
Operating Budget Over Time	5	Programs and Services	19	Children's Out-of-Home Residential Services	31
Eligibility	6	Community First Choice and Waiver	20	Residential Habilitation Centers Budget and Census	32
Initial Eligibility Determinations	7	Home and Community Based Services		Residential Habilitation Center FTEs	33
Total Eligibility Determinations	8	Waiver Enrollment	21	Roads to Community Living Moves	34
Eligibility Determinations by Age Group	9	Home and Community Based Caseload	22	State Supplementary Payments in Lieu of the IFS Waiver	35
Eligibility Determinations by Gender	10	Waiver Enrollment By County	23	Enhanced Case Management Caseload	36
Eligibility Determinations by Condition	11	Supported Employment – Wage Status and Support Hours	24	Spoken Language	37
Caseload by Type: Paid & No-Paid Services	12	Adult Employment and Day Program Services by County	25	Tribal Affiliation	38
Caseload by Age Group	13	Supported Employment - Wage Status and Acuity Level	26	DDCS Contact Page	39
Caseload by Race & Ethnicity	14	High School Transitions	27		
Caseload by Race, Ethnicity and Type	15	Child Development Services By County	28		
Caseload by County	15				
Caseload by County & Age	16				



Mission

We partner with people to access support, care, and resources.

Nos asociamos con personas para acceder a apoyo, atención y recursos.

Мы сотрудничаем с людьми, чтобы получить доступ к поддержке, уходу и ресурсам.

我們與人們合作，幫助他們獲得支持、關懷和資源。

우리는 사람들과 협력하여 지원, 치료, 자원을 제공합니다.

Waxaan la shaqeynaa dadka si aan u helno taageero, daryeel, iyo agab.

Ми співпрацюємо з людьми, щоб отримати доступ до підтримки, догляду та ресурсів.

Chúng tôi hợp tác với mọi người để tiếp cận hỗ trợ, chăm sóc và tài nguyên.

• 15% off \$5-\$8.85 for 5% off \$5.57 f

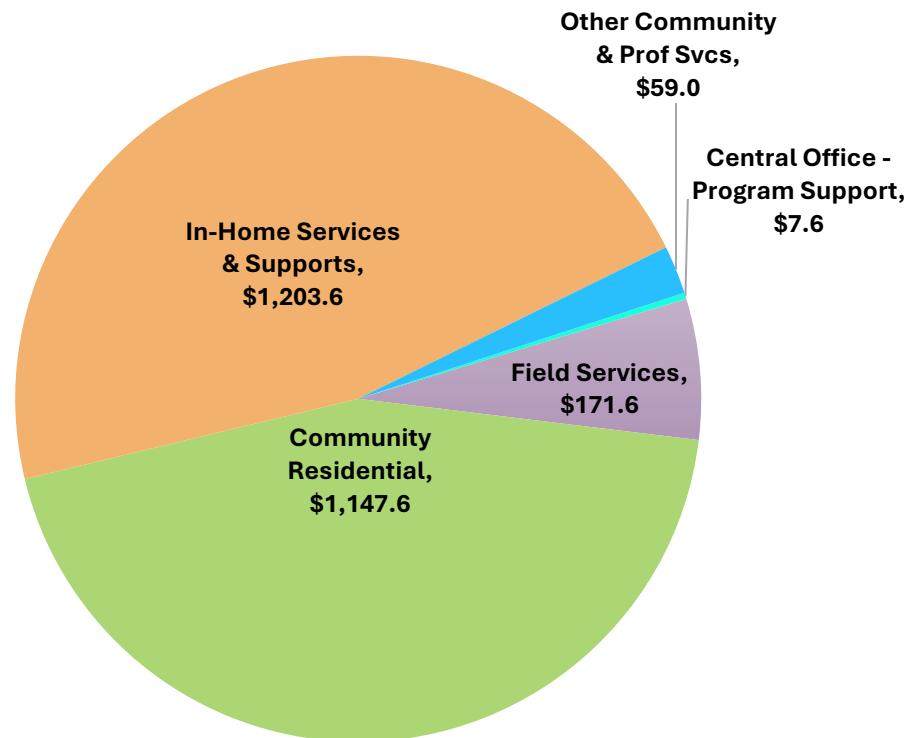
ວວກຮື່າກ່ອມມີກັບຜູ້ຄົນເພື່ອເຂົ້າຖືງການສະຫຼັບສະຫຼຸນ, ການຄູ່ຄະວະ ແລະ ອັບພະລາກອນຕ່າງໆ.

dhs.wa.gov/about-us



2025-27 DDCS Operating Budget

- General Fund State Total: \$2.589 Billion (49.1%)
- Federal/Other Funds Total: \$2.687 Billion (50.9%)
- Total DDCS Budget: \$5.276 Billion

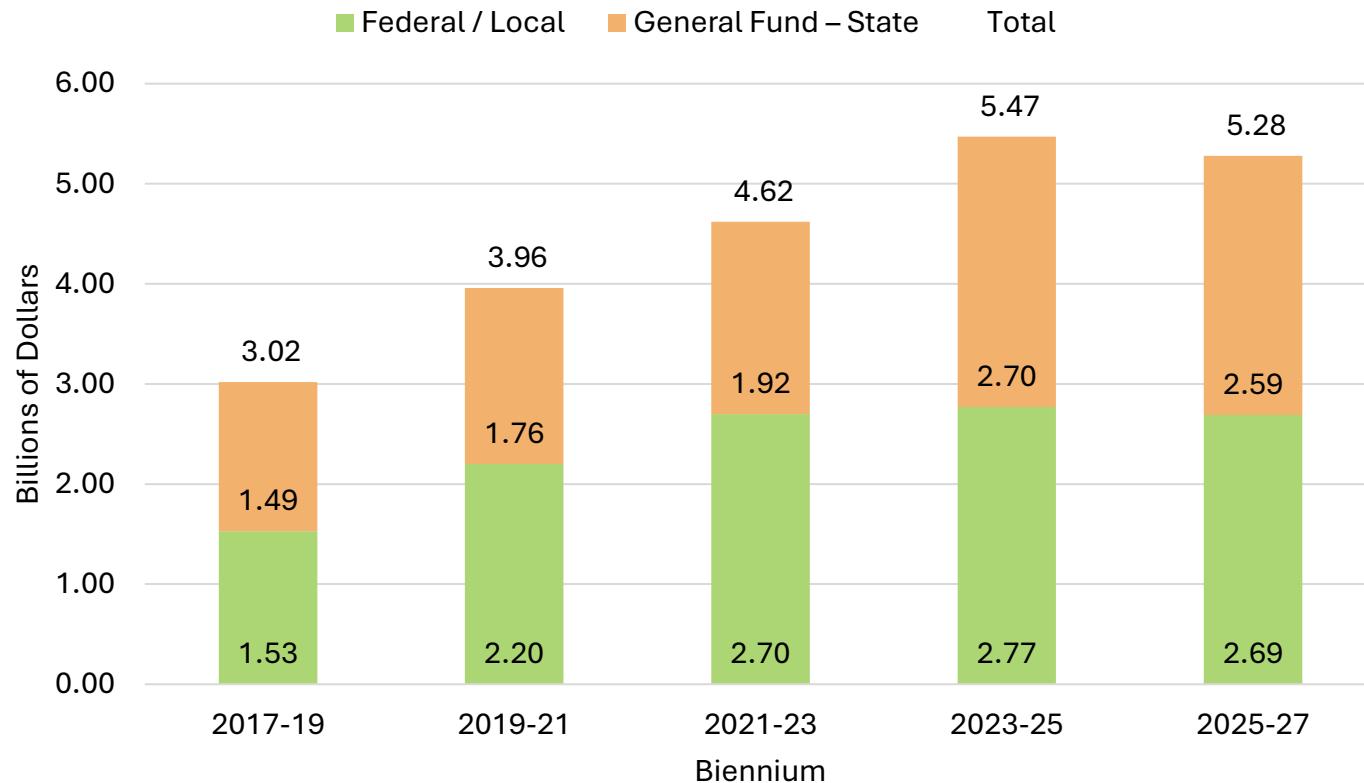


Fund Category	State Funds (millions)	FTE	Clients*
Central Office - Program Support	\$7.6	23.7	
Field Services	\$171.6	1,145.5	
Community Residential	\$1,147.6		4,643
In-Home Services and Supports	\$1,203.6		27,728
Other Community and Professional Services	\$59.0		
Total	\$2,589.4	1,169.2	32,371

*Client counts are the estimated number of unduplicated clients who receive paid services in each fund category.



Operating Budget Over Time





Eligibility

A person must first be found eligible to be a client of the Developmental Disabilities Community Services before an assessment can be done to determine if they are eligible for the service requested.

To be found eligible as a client of DDCS, a person must:

- Be a Washington state resident.
- Have evidence of a qualifying developmental disability that began before age 18.
- Have evidence of substantial limitations.

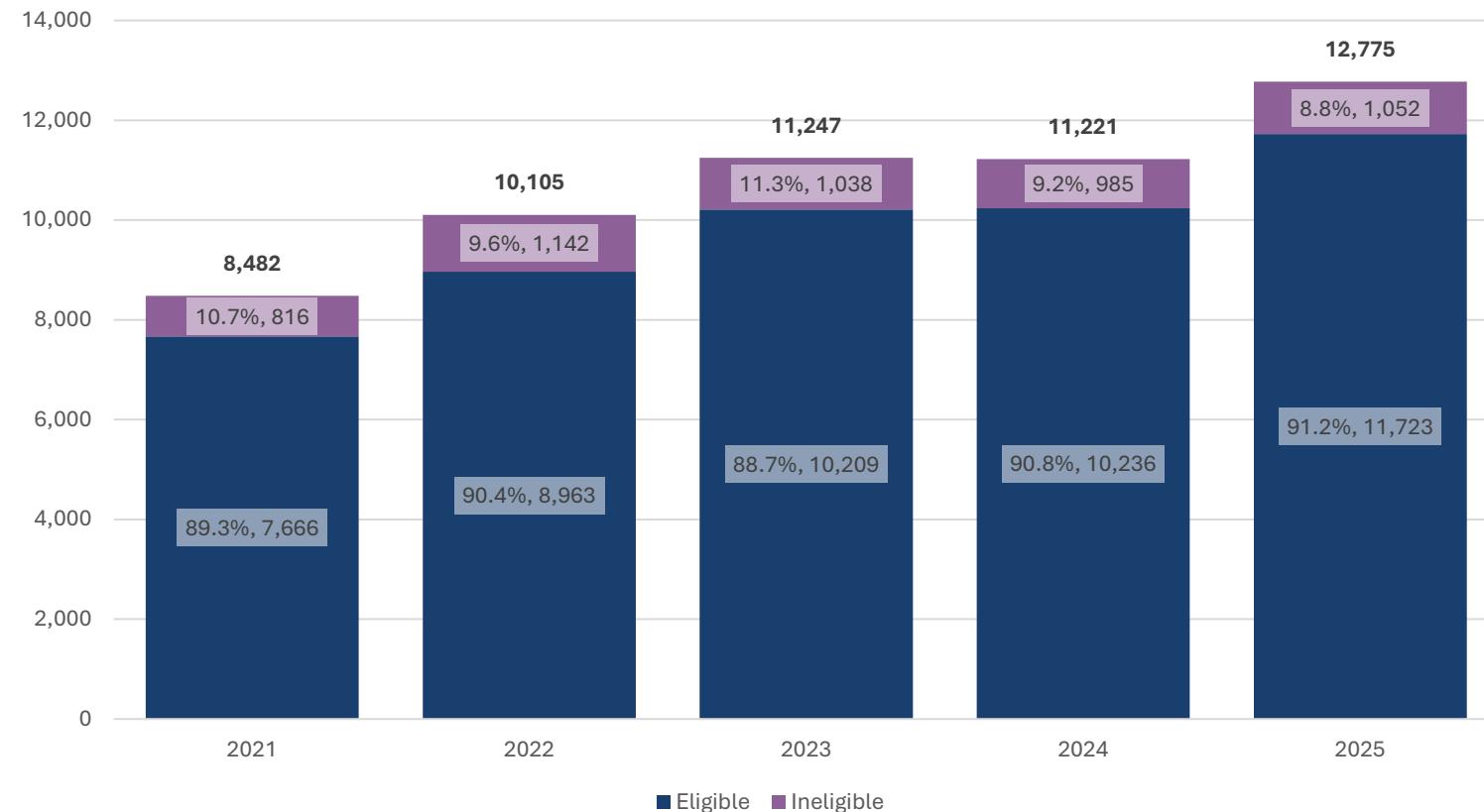
The Revised Code of Washington [71A.10.020\(6\)](#) defines a developmental disability.

Eligibility starts with completing an [application packet](#).

A person can request a packet be mailed to them by filling out an [online form](#).

Digital applications can be downloaded and sent via [email](#) as well.

Initial Eligibility Determinations



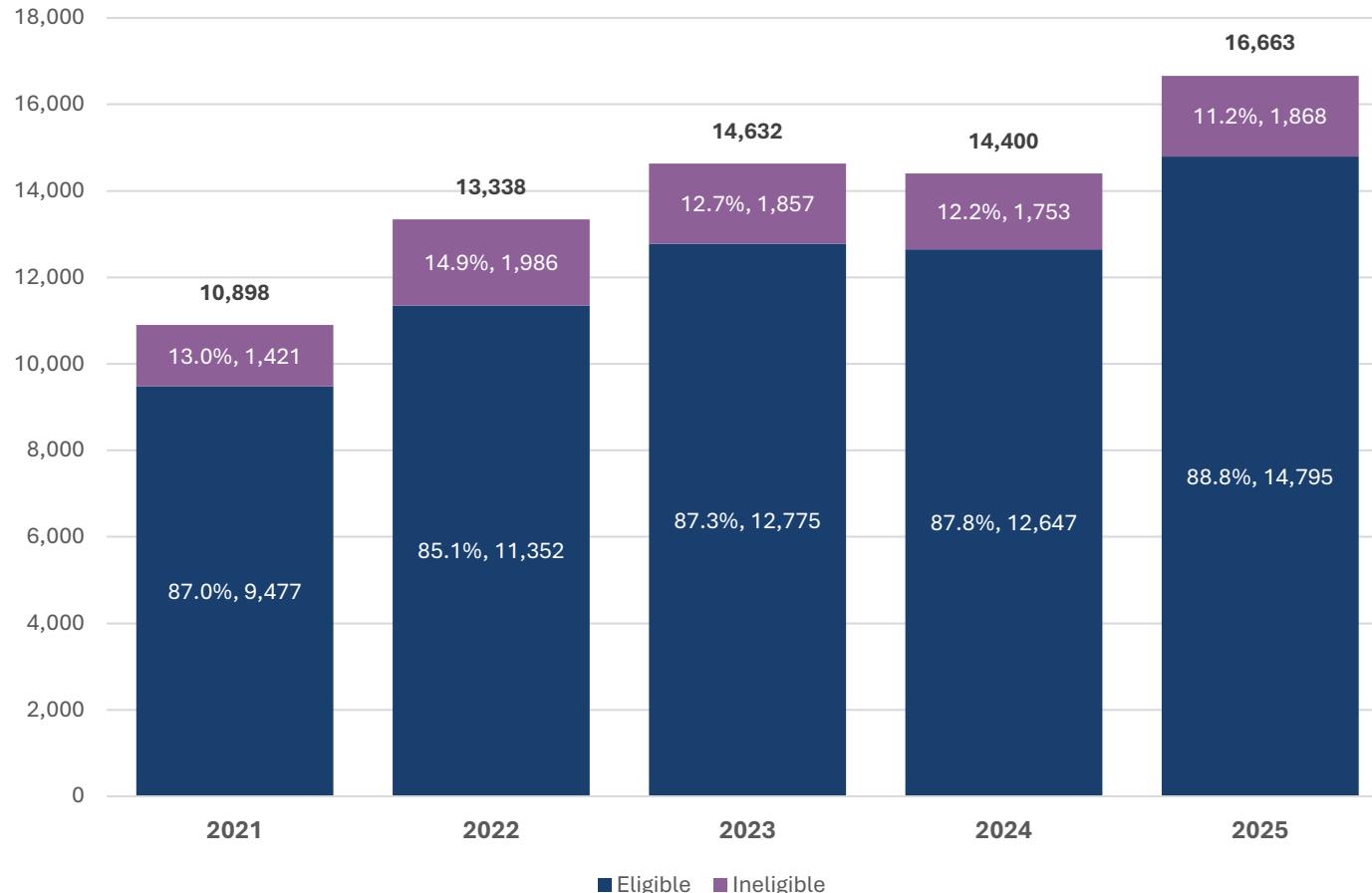
DDCS makes determinations of whether people are eligible to be clients when:

- They first apply (initial)
- They reapply
- It is time for a review

The number of initial eligibility applications increased by 13.8% from Fiscal Year 2024 to Fiscal Year 2025.



Total Eligibility Determinations



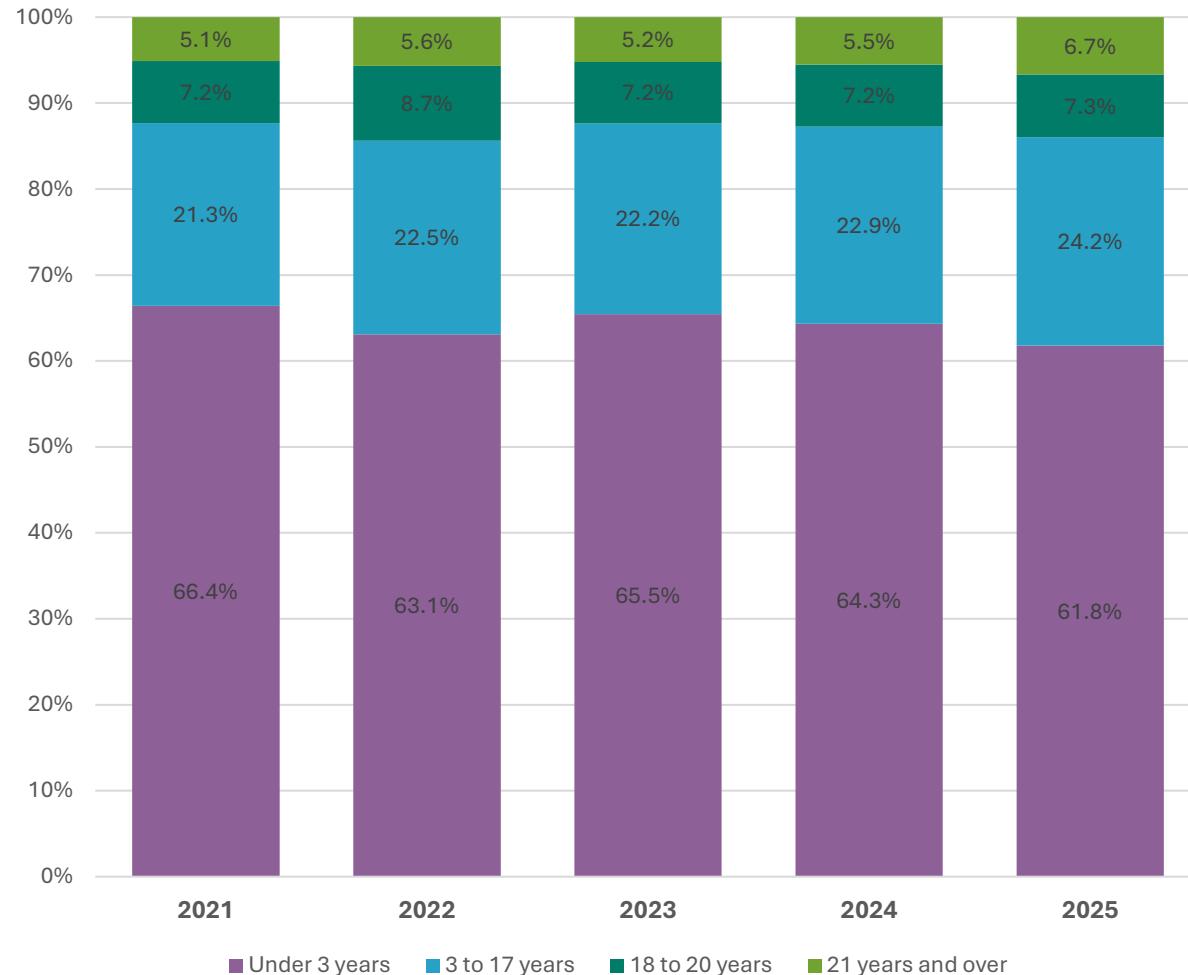
Includes all Initial, Review, and Re-applications determined eligible or ineligible.

The number of people applying increased by 15.7% from Fiscal Year 2024 to Fiscal Year 2025.

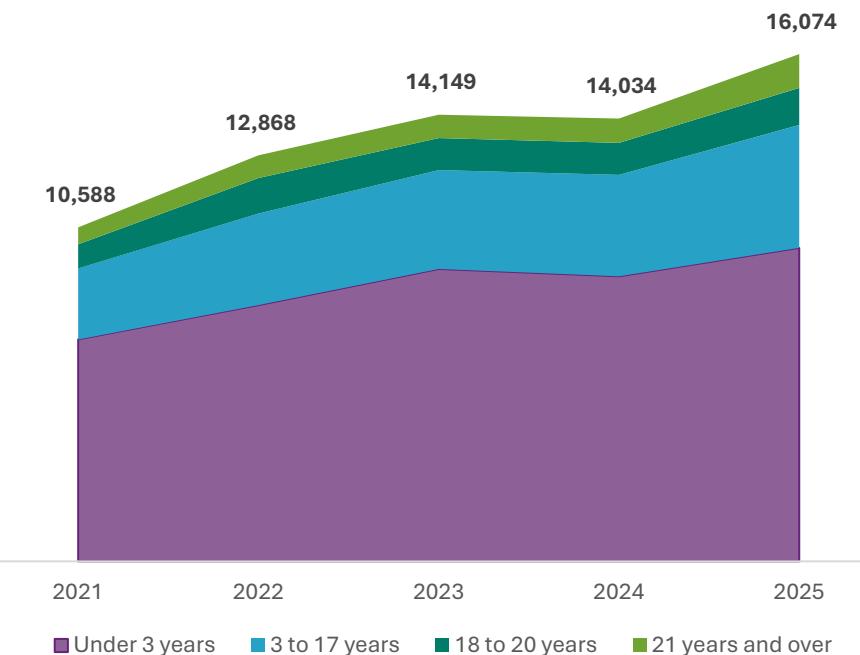
An average of 89% of people who applied were determined to be eligible and 11% were determined to be ineligible.



Total Eligibility Determinations Age Group

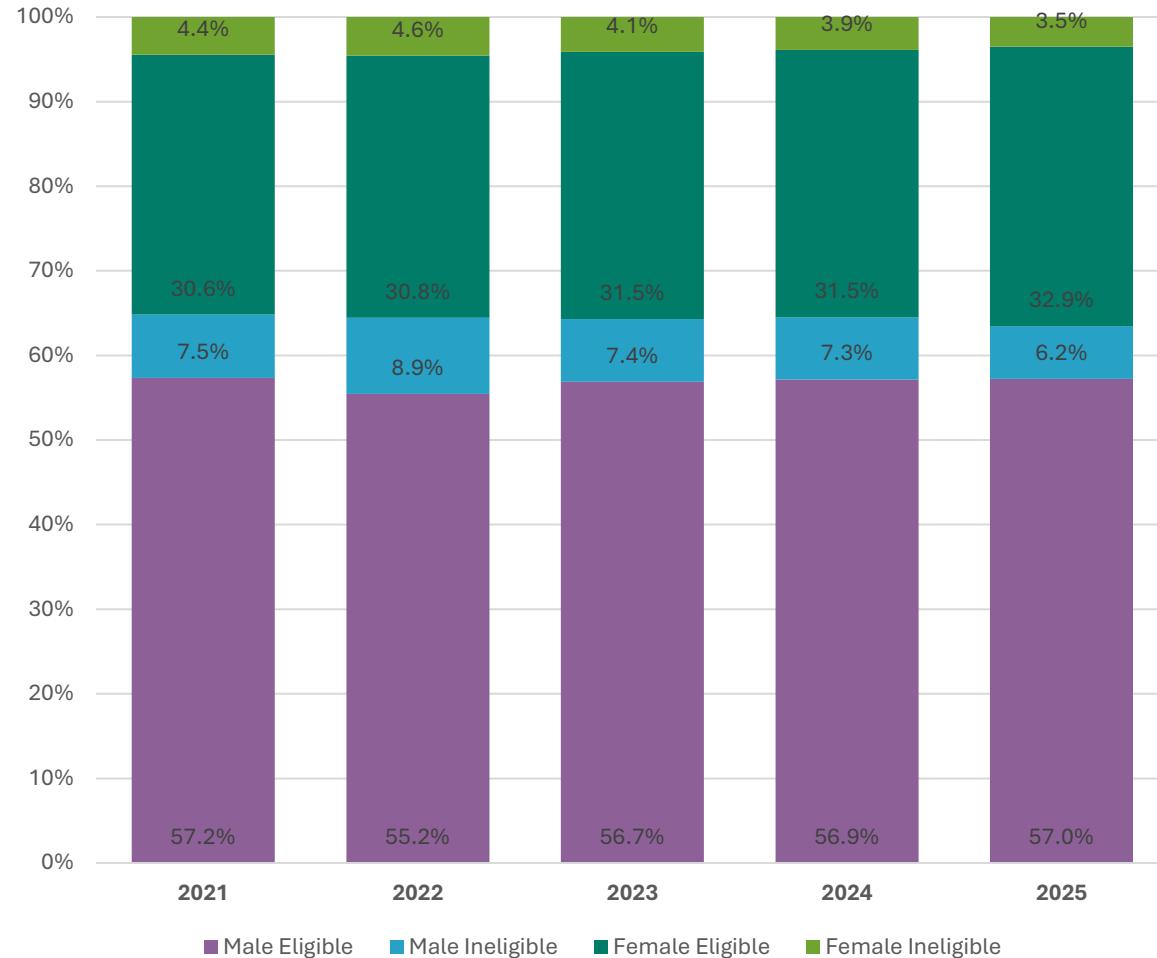


This graph shows the total of all people applying by their age group.





Eligibility Determinations by Gender



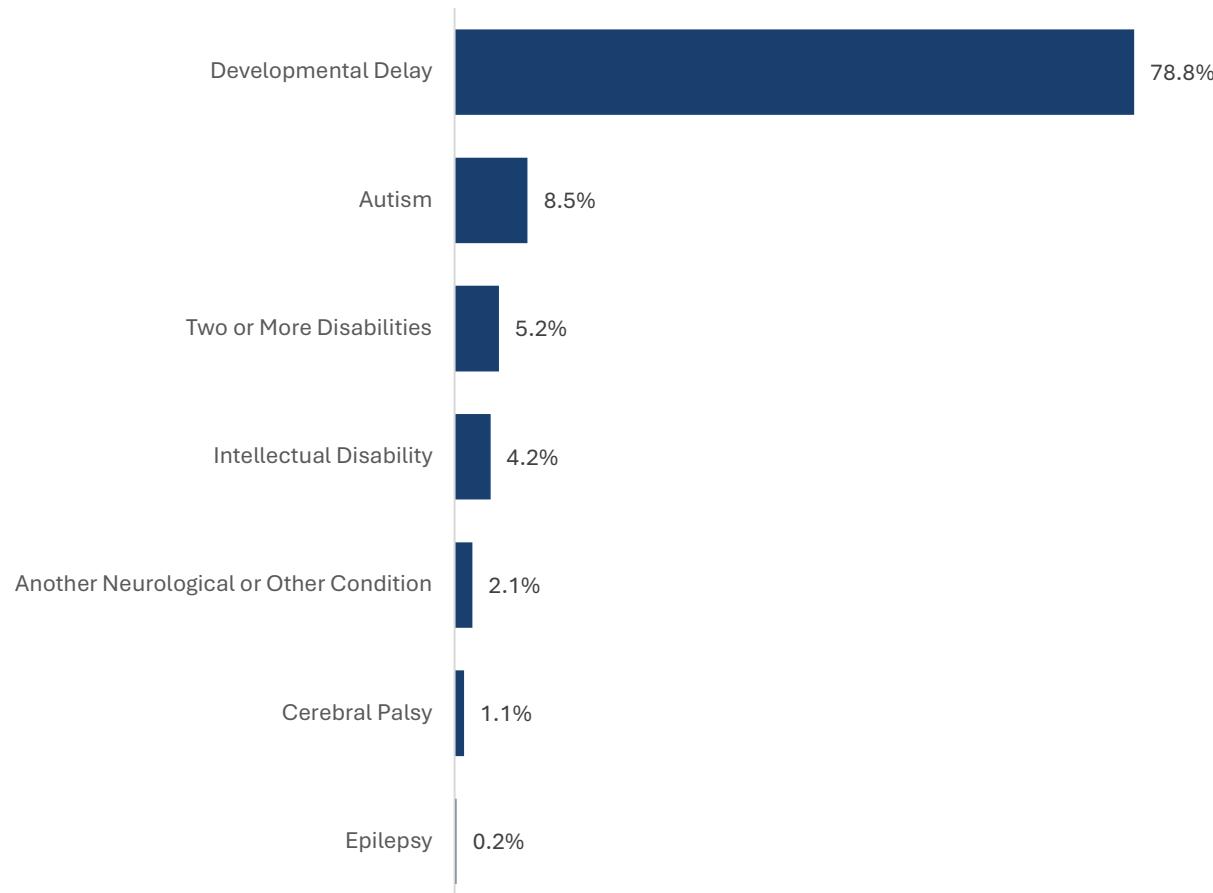
Includes all Initial, Review, and Re-applications determined eligible or ineligible. Eligible applications on average have been 64.1% males and 35.5% females since 2020.

Note: Gender is not required to be reported. Eligibility determinations other than male or female were 0.4% of applications



Eligibility Determinations by Condition*

FY 2025

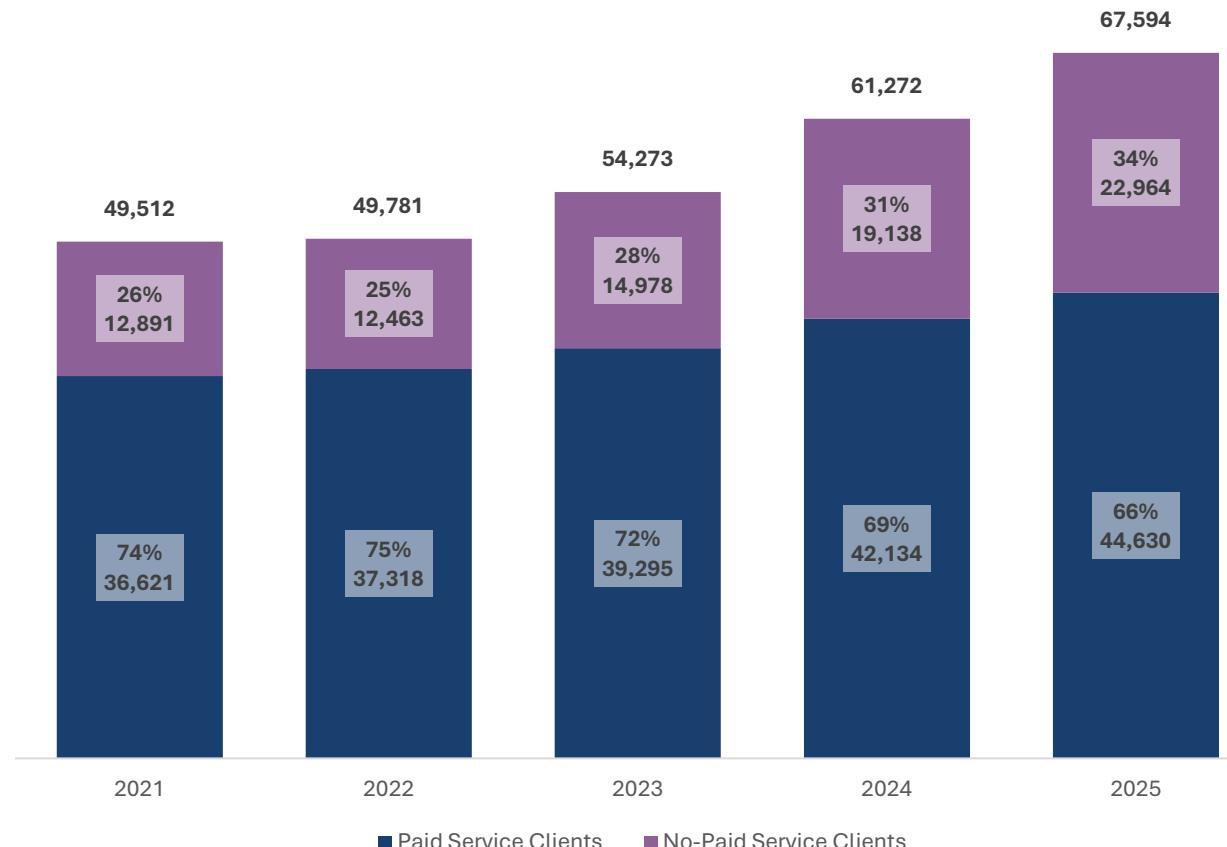


Description	2021	2022	2023	2024	2025
Epilepsy	0.5%	0.6%	0.3%	0.2%	0.2%
Cerebral Palsy	1.2%	1.5%	1.1%	1.0%	1.1%
Another Neurological or Other Condition	2.0%	1.9%	4.0%	1.6%	2.1%
Intellectual Disability	5.9%	6.3%	4.9%	3.9%	4.2%
Two or More Disabilities	2.1%	2.6%	2.7%	3.6%	5.2%
Autism	6.5%	7.3%	5.8%	4.1%	8.5%
Developmental Delay	81.9%	79.8%	81.1%	85.6%	78.8%

*These percentages are of clients determined eligible, not total eligibility determinations.



Eligible Caseload Type Paid and No-Paid Services



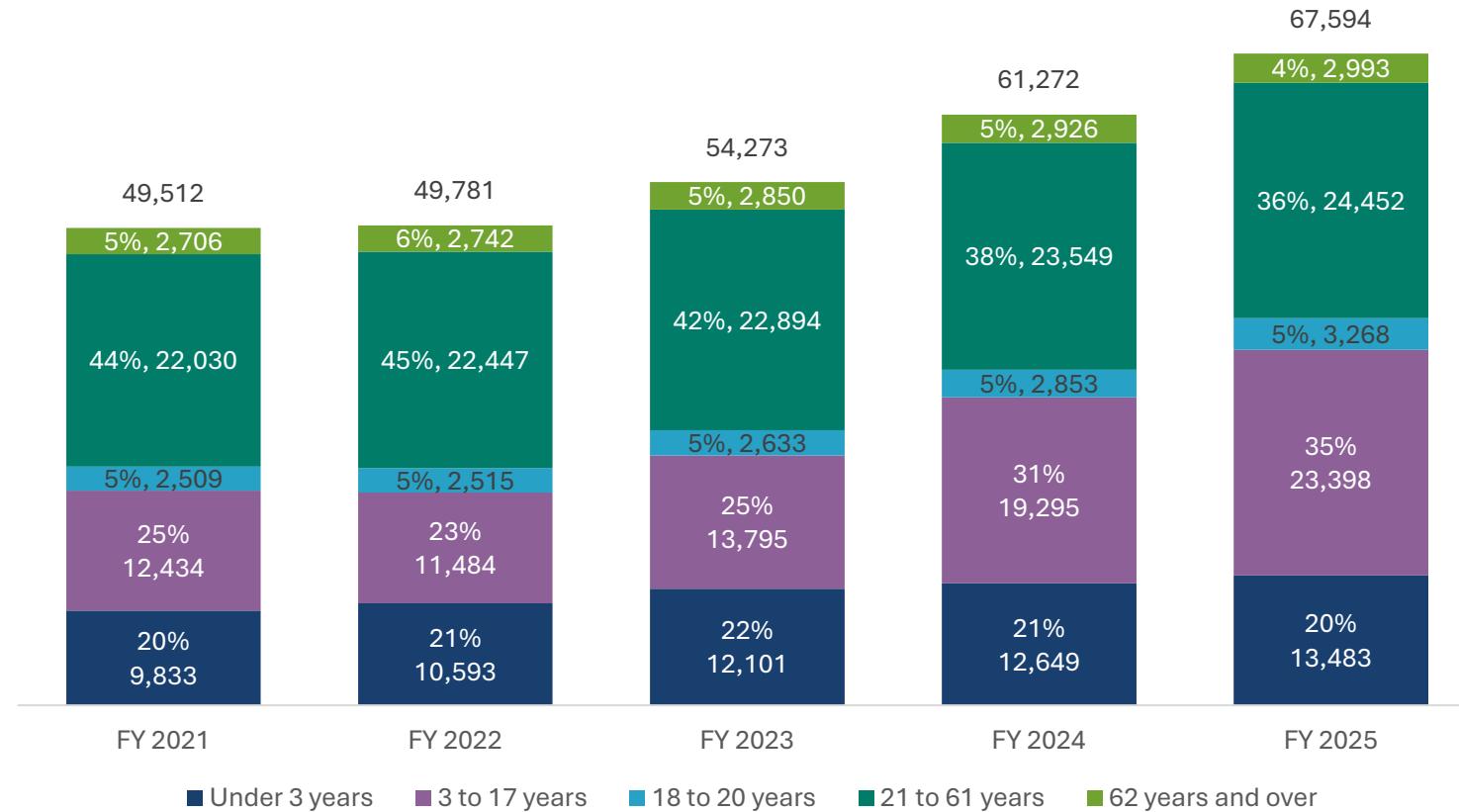
DDCS's caseload is divided into two groups, "Paid" and "No-Paid." Clients approved to receive a paid service are assigned to a case manager on the paid services caseload and those who are not currently eligible to receive a paid service are assigned to the no-paid services caseload.

DATA SOURCE: CARE, Fiscal Year

Starting FY 2026, we will review and update all caseload queries used for count reporting. This change is necessary to make the reporting structure more compelling and better suited to evolving demands.



Eligible Caseload by Age Group



The 5-year average annual growth rate (AAGR) of the DDCS caseload is 6.6%.

The AAGR by age group is:
Under 3 years= 6.3%
3 to 17 years=13.7%
18 to 20 years=5.7%
21 to 61 years=2.9%
62 years and over=3.2%



Eligibility Caseload Race/Ethnicity and Caseload Type

Race	No Paid Caseload		Paid Caseload		Total Caseload		DDCS FY25	Wa. State Total**	U.S. Total***
	Female	Male	Female	Male	Female	Male			
White	22.7%	38.4%	26.6%	42.1%	25.3%	40.8%	66.2%	77.3%	74.8%
Black or African American	2.6%	5.1%	2.3%	4.1%	2.4%	4.4%	6.8%	4.3%	13.7%
American Indian Alaska Native	0.9%	1.5%	0.8%	1.2%	0.8%	1.3%	2.1%	1.8%	1.4%
Asian	2.8%	5.6%	3.0%	4.9%	3.0%	5.1%	8.1%	9.9%	6.7%
Native Hawaiian or Other Pacific Islander	0.5%	0.9%	0.5%	0.8%	0.5%	0.9%	1.4%	0.8%	0.3%
Two or more races	2.7%	5.3%	2.2%	4.0%	2.4%	4.4%	6.8%	5.9%	3.1%
Unspecified	4.0%	6.6%	2.8%	4.7%	3.2%	5.3%	8.6%		
Grand Total	36.3%	63.4%	38.2%	61.6%	37.5%	62.2%	100.0%	100.0%	100.0%
Hispanic or Latino*	7.6%	13.4%	6.2%	10.3%	6.7%	11.4%	18.1%	14.3%	20.0%

* A person of Hispanic or Latino origin can be of any race

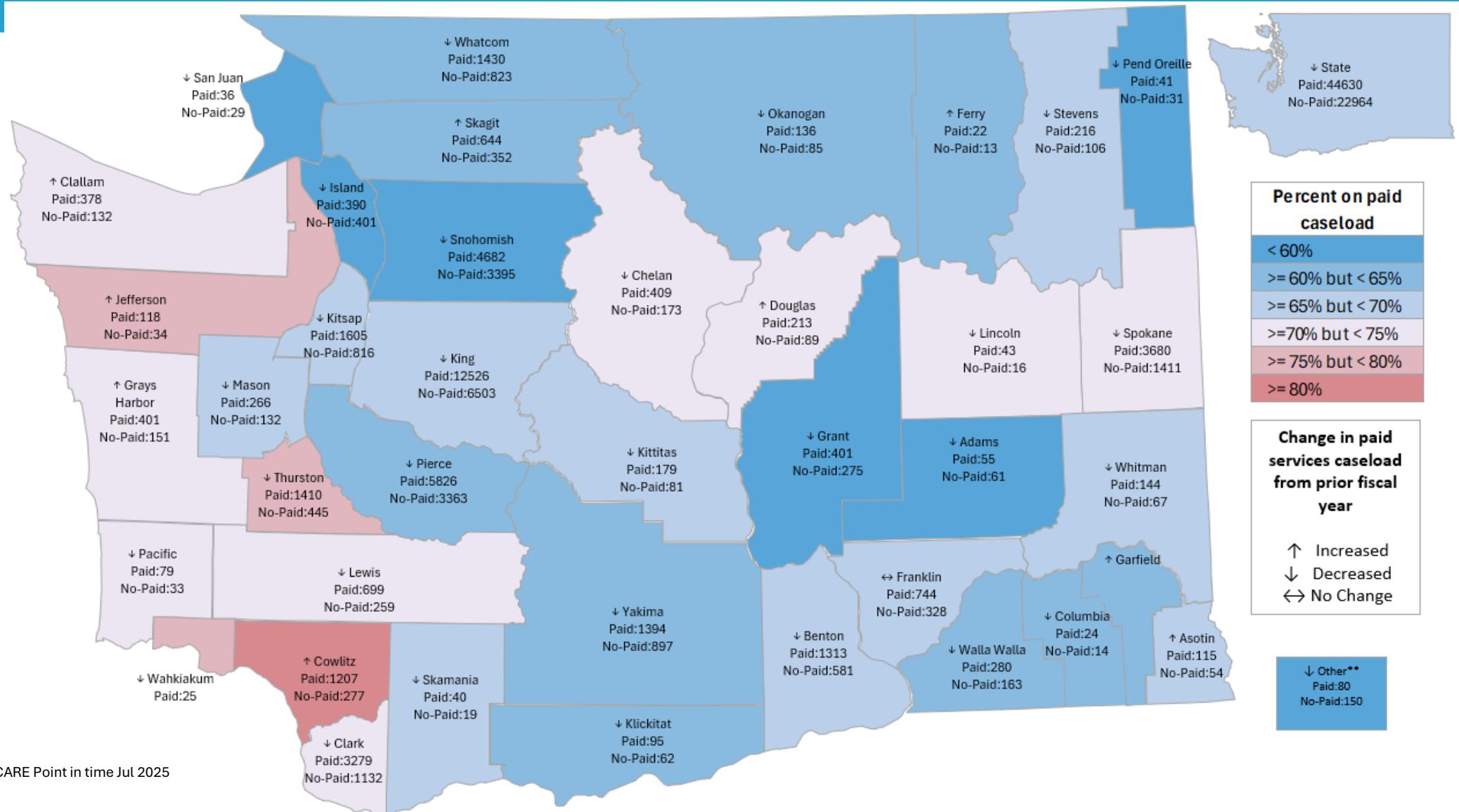
** Data source: [Washington State Office of Financial Management, Forecasting and Research Division - 2024](#)

***Data source: [United States Census Bureau – July 1, 2024 estimate](#)



Where Clients Live

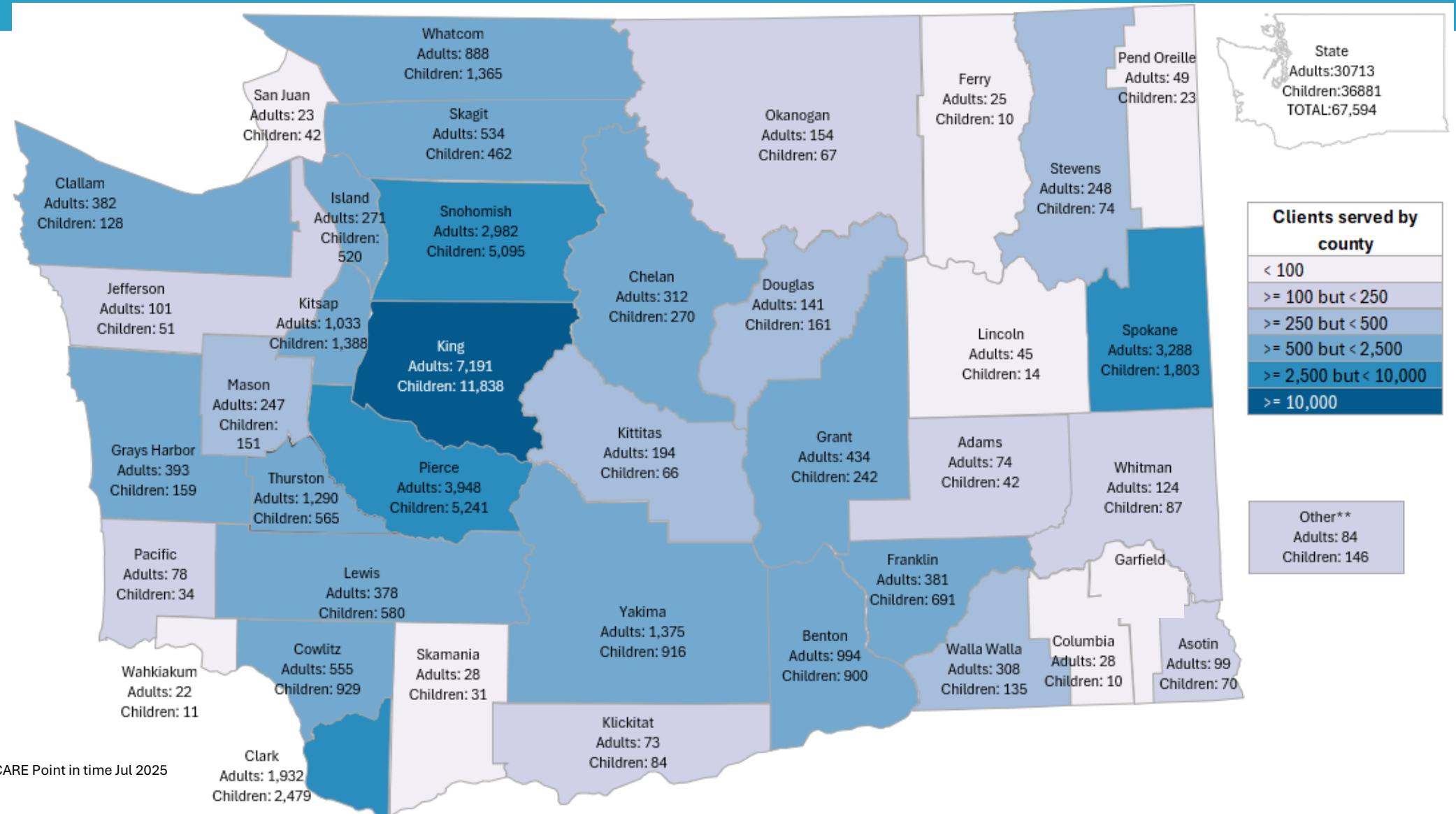
County and Caseload Type





Where Clients Live

County and Age





Where Clients Live

County, Caseload Type and Age

Data source: CARE
Point in time Jul 2025

Change in paid services caseload from prior fiscal year

↑ Increased
↓ Decreased
↔ No Change

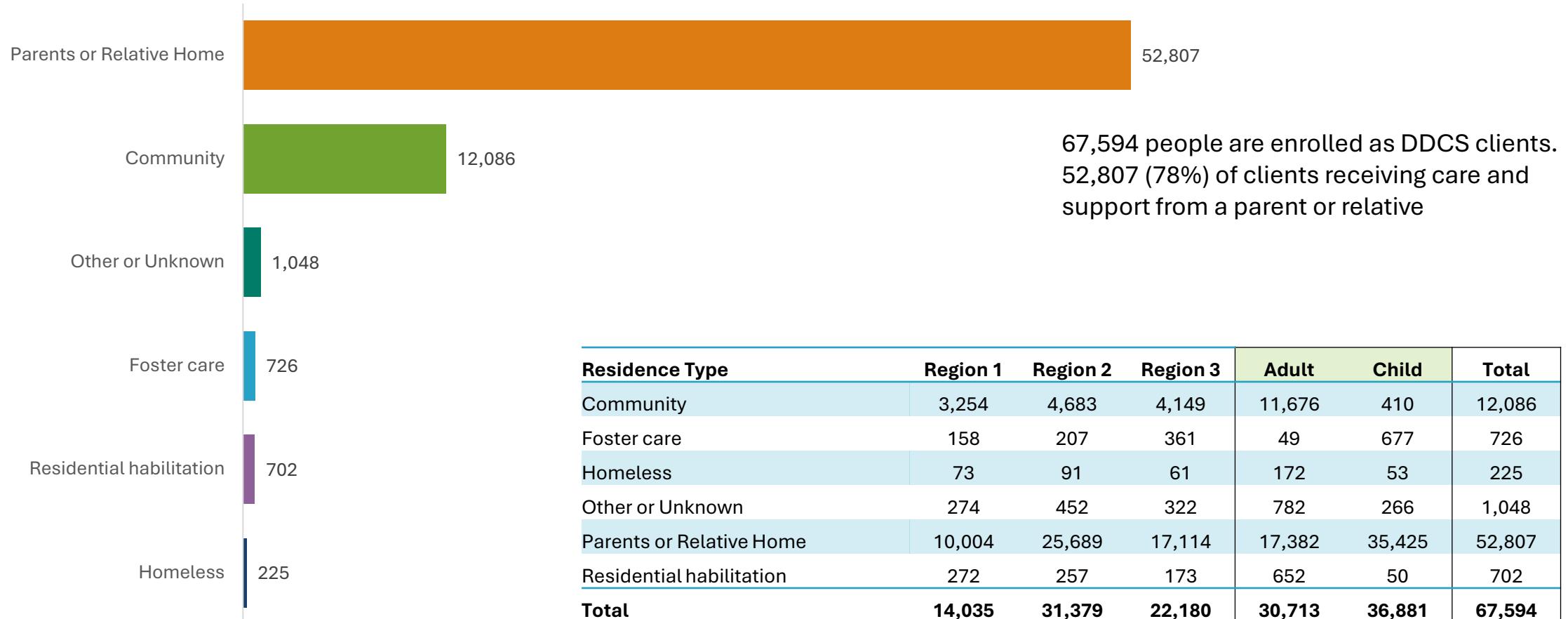
County	Paid	No-Paid	Total	This Year % Paid	Last Year % Paid	Change from prior FY
Adams	55	61	116	47%	50%	↓
Asotin	115	54	169	68%	63%	↑
Benton	1,313	581	1,894	69%	71%	↓
Chelan	409	173	582	70%	71%	↓
Clallam	378	132	510	74%	73%	↑
Clark	3,279	1,132	4,411	74%	75%	↓
Columbia	24	14	38	63%	68%	↓
Cowlitz	1,207	277	1,484	81%	80%	↑
Douglas	213	89	302	71%	69%	↑
Ferry	22	13	35	63%	53%	↑
Franklin	744	328	1,072	69%	69%	↔
Garfield	<10	<10	<10	63%	60%	↑
Grant	401	275	676	59%	63%	↓
Grays Harbor	401	151	552	73%	72%	↑
Island	390	401	791	49%	54%	↓
Jefferson	118	34	152	78%	77%	↑
King	12,526	6,503	19,029	66%	69%	↓
Kitsap	1,605	816	2,421	66%	68%	↓
Kittitas	179	81	260	69%	73%	↓
Klickitat	95	62	157	61%	62%	↓
Lewis	699	259	958	73%	78%	↓
Lincoln	43	16	59	73%	74%	↓
Mason	266	132	398	67%	68%	↓
Okanogan	136	85	221	62%	65%	↓
Pacific	79	33	112	71%	76%	↓
Pend Oreille	41	31	72	57%	63%	↓
Pierce	5,826	3,363	9,189	63%	67%	↓
San Juan	36	29	65	55%	56%	↓
Skagit	644	352	996	65%	64%	↑
Skamania	40	19	59	68%	72%	↓
Snohomish	4,682	3,395	8,077	58%	62%	↓
Spokane	3,680	1,411	5,091	72%	73%	↓
Stevens	216	106	322	67%	70%	↓
Thurston	1,410	445	1,855	76%	78%	↓
Wahkiakum	25	<10	33	76%	80%	↓
Walla Walla	280	163	443	63%	66%	↓
Whatcom	1,430	823	2,253	63%	70%	↓
Whitman	144	67	211	68%	74%	↓
Yakima	1,394	897	2,291	61%	64%	↓
Other**	80	150	230	35%	36%	↓
State	44,630	22,964	67,594	66%	69%	↓

County	Adults	Children	Total	% Adults	% Children
Adams	74	42	116	64%	36%
Asotin	99	70	169	59%	41%
Benton	994	900	1,894	52%	48%
Chelan	312	270	582	54%	46%
Clallam	382	128	510	75%	25%
Clark	1,932	2,479	4,411	44%	56%
Columbia	28	10	38	74%	26%
Cowlitz	555	929	1,484	37%	63%
Douglas	141	161	302	47%	53%
Ferry	25	10	35	71%	29%
Franklin	381	691	1,072	36%	64%
Garfield	<10	<10	<10	88%	13%
Grant	434	242	676	64%	36%
Grays Harbor	393	159	552	71%	29%
Island	271	520	791	34%	66%
Jefferson	101	51	152	66%	34%
King	7,191	11,838	19,029	38%	62%
Kitsap	1,033	1,388	2,421	43%	57%
Kittitas	194	66	260	75%	25%
Klickitat	73	84	157	46%	54%
Lewis	378	580	958	39%	61%
Lincoln	45	14	59	76%	24%
Mason	247	151	398	62%	38%
Okanogan	154	67	221	70%	30%
Pacific	78	34	112	70%	30%
Pend Oreille	49	23	72	68%	32%
Pierce	3,948	5,241	9,189	43%	57%
San Juan	23	42	65	35%	65%
Skagit	534	462	996	54%	46%
Skamania	28	31	59	47%	53%
Snohomish	2,982	5,095	8,077	37%	63%
Spokane	3,288	1,803	5,091	65%	35%
Stevens	248	74	322	77%	23%
Thurston	1,290	565	1,855	70%	30%
Wahkiakum	22	11	33	67%	33%
Walla Walla	308	135	443	70%	30%
Whatcom	888	1,365	2,253	39%	61%
Whitman	124	87	211	59%	41%
Yakima	1,375	916	2,291	60%	40%
Other**	84	146	230	37%	63%
State	30,713	36,881	67,594	45%	55%



Where Clients Live

Residence Type



Counties in DSHS Region 1: Adams, Asotin, Benton, Chelan, Columbia, Douglas, Ferry, Franklin, Garfield, Grant, Kittitas, Klickitat, Lincoln, Okanogan, Pend Oreille, Spokane, Stevens, Walla Walla, Whitman, and Yakima. Region 2: King, Island, San Juan, Skagit, Snohomish, and Whatcom. Region 3: Clark, Clallam, Cowlitz, Grays Harbor, Jefferson, Kitsap, Lewis, Mason, Pacific, Pierce, Skamania, Thurston, and Wahkiakum.
Data source: CARE 2025

Programs and Services

Developmental Disabilities Community Services (DDCS) provides services through the Medicaid State Plan and five 1915c waivers and has a small amount of funding for services that do not have a federal match.

Medicaid State Plan

- Entitlement
- No cap
- Statewide

Community First Choice

Residential Habilitation Center

Preadmission Screening and Resident Review (PASRR)

Medicaid Waivers

- Optional Services
- Not an entitlement
- Target populations

Individual and Family Services

Core

Community Protection

Basic Plus

Children's Intensive In-Home Behavioral Support

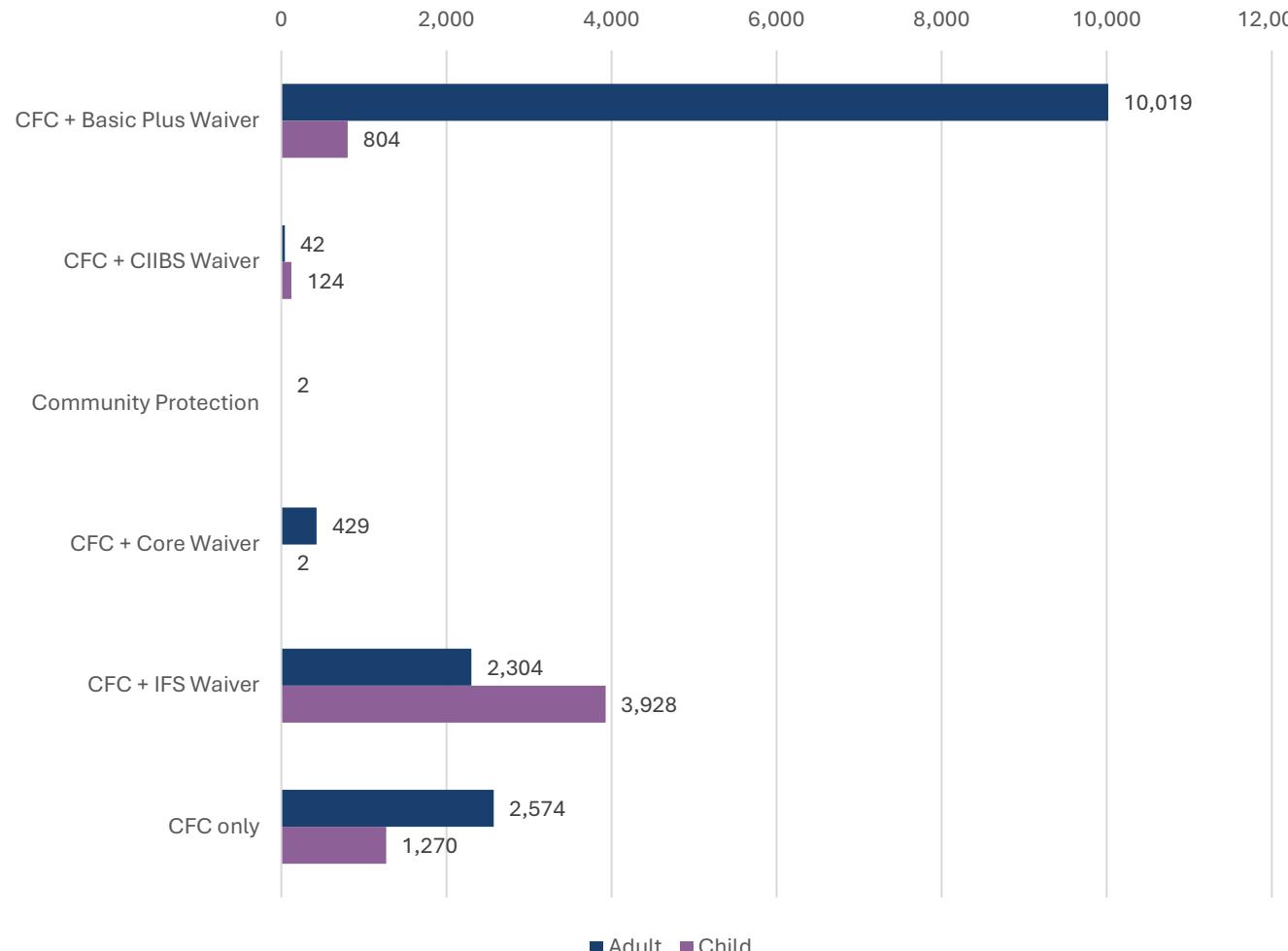
Other

- State Only
- About 2% of budget

Child Development Services

State Supplemental Payments

Community First Choice and Waiver Eligibility



	FY 2022	FY 2023	FY 2024	FY 2025
CFC - Children	4,528	4,828	5,334	6,128
CFC - Adults	13,908	14,359	14,842	15,370
Total of clients with CFC	18,436	19,187	20,176	21,498

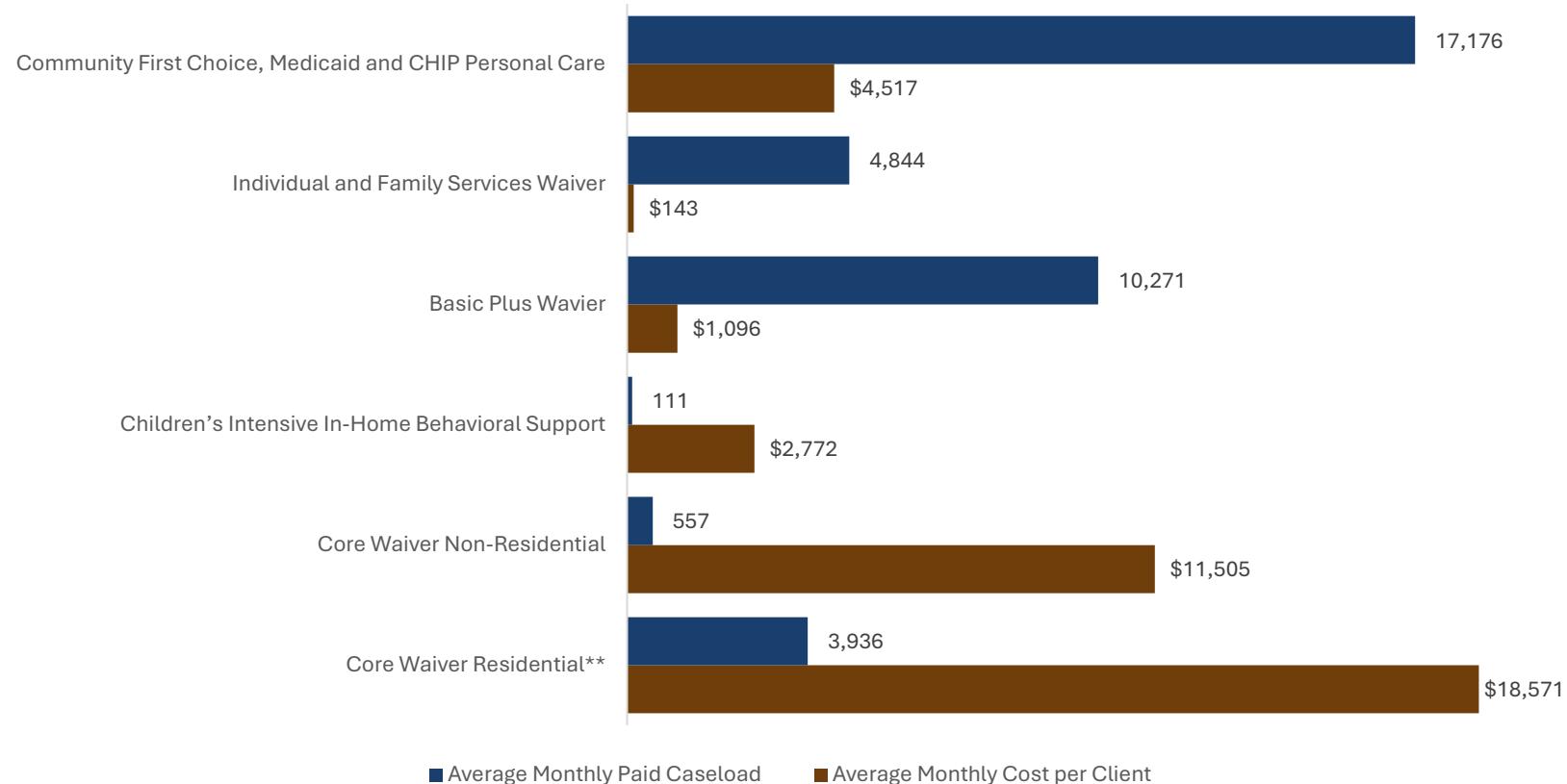


DDCS Home and Community-Based Services Waiver Enrollment

FY	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025		
	Adult	Child	Total												
Waiver															
Individual and Family Services (IFS)	2,432	3,814	6,246	2,208	3,974	6,182	2,129	4,015	6,144	2,162	4,178	6,340	2,469	4,739	7,208
Basic Plus	9,446	304	9,750	10,103	454	10,557	10,839	718	11,557	11,375	873	12,248	11,583	907	12,490
Core	4,510	47	4,557	4,485	59	4,544	4,460	49	4,509	4,547	45	4,592	4,739	62	4,801
Community Protection	401		401	389		389	362		362	326		326	301		301
Children's In-home Intensive Behavioral Supports	32	63	95	32	135	167	42	152	194	48	137	185	49	141	190
Total	16,821	4,228	21,049	17,217	4,622	21,839	17,832	4,934	22,766	18,458	5,233	23,691	19,141	5,849	24,990



Home and Community Based Caseload



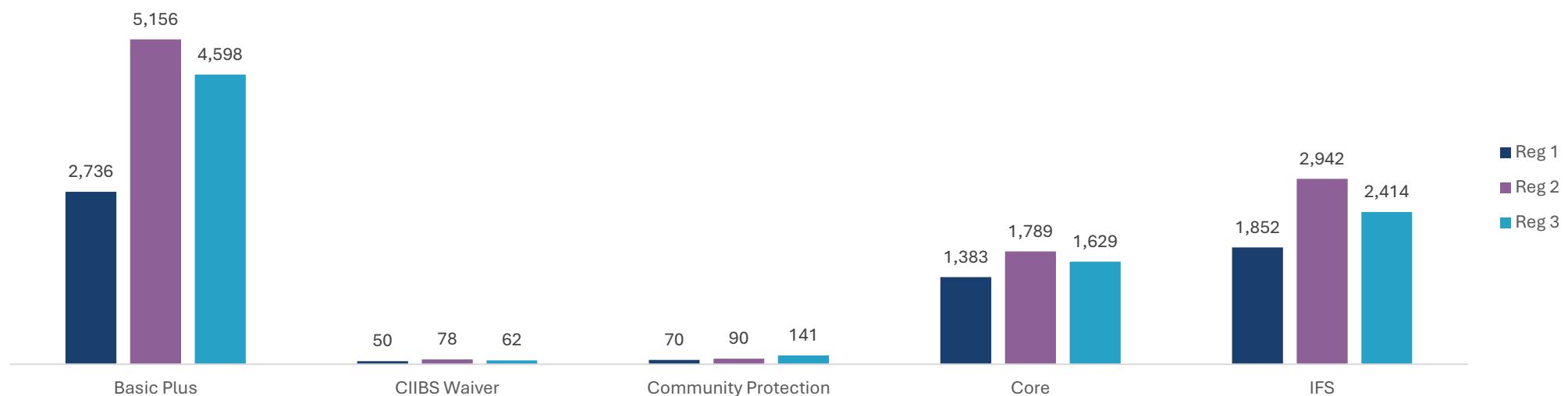
**Excludes State Operated Community Residential

Note: Dollars reflect total funds.

Data source: DataMart ProviderOne Payments, Fiscal Year 2025

Waiver Enrollment by Region

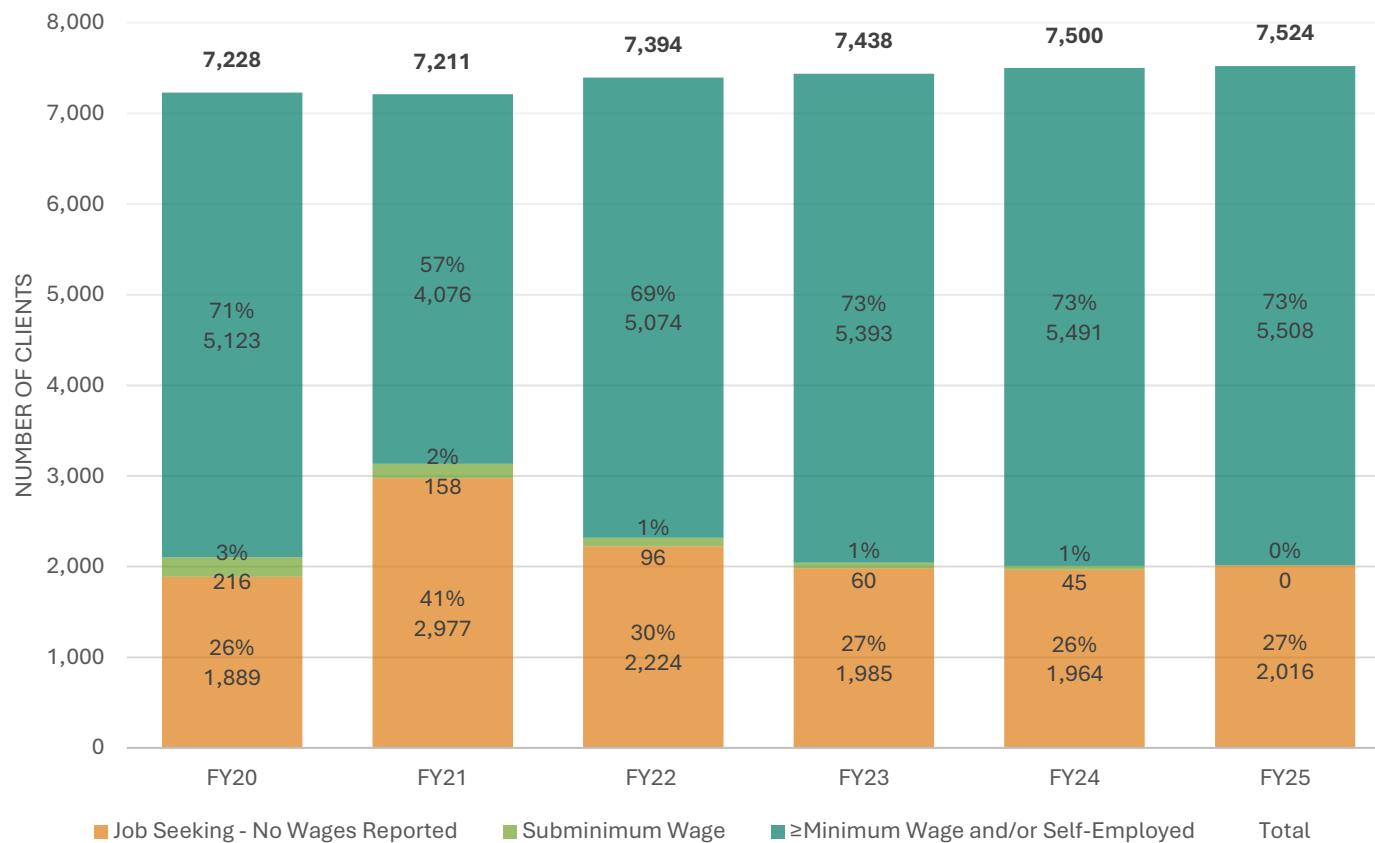
Waiver	Region 1	Region 2	Region 3	Total
Basic Plus	2,736	5,156	4,598	12,490
CIIBS Waiver	50	78	62	190
Community Protection	70	90	141	301
Core	1,383	1,789	1,629	4,801
IFS	1,852	2,942	2,414	7,208
Grand Total	6,091	10,055	8,844	24,990



Counties in DSHS Region 1: Adams, Asotin, Benton, Chelan, Columbia, Douglas, Ferry, Franklin, Garfield, Grant, Kittitas, Klickitat, Lincoln, Okanogan, Pend Oreille, Spokane, Stevens, Walla Walla, Whitman, and Yakima. Region 2: King, Island, San Juan, Skagit, Snohomish, and Whatcom. Region 3: Clark, Clallam, Cowlitz, Grays Harbor, Jefferson, Kitsap, Lewis, Mason, Pacific, Pierce, Skamania, Thurston, and Wahkiakum.
Data source: CARE 2025

Supported Employment

Supported Employment by Wage Status



Weekly Average Support Hours, Paid Hours Worked and Wages (FY25)

Service	Support Hours	Work Hours	Wages Per
	Per Week	Per Week	Week
Individual Employment	2.3	10.3	\$196.71
Group Supported Employment	2.3	8.2	\$144.81
Community Inclusion	2.1	N/A	N/A

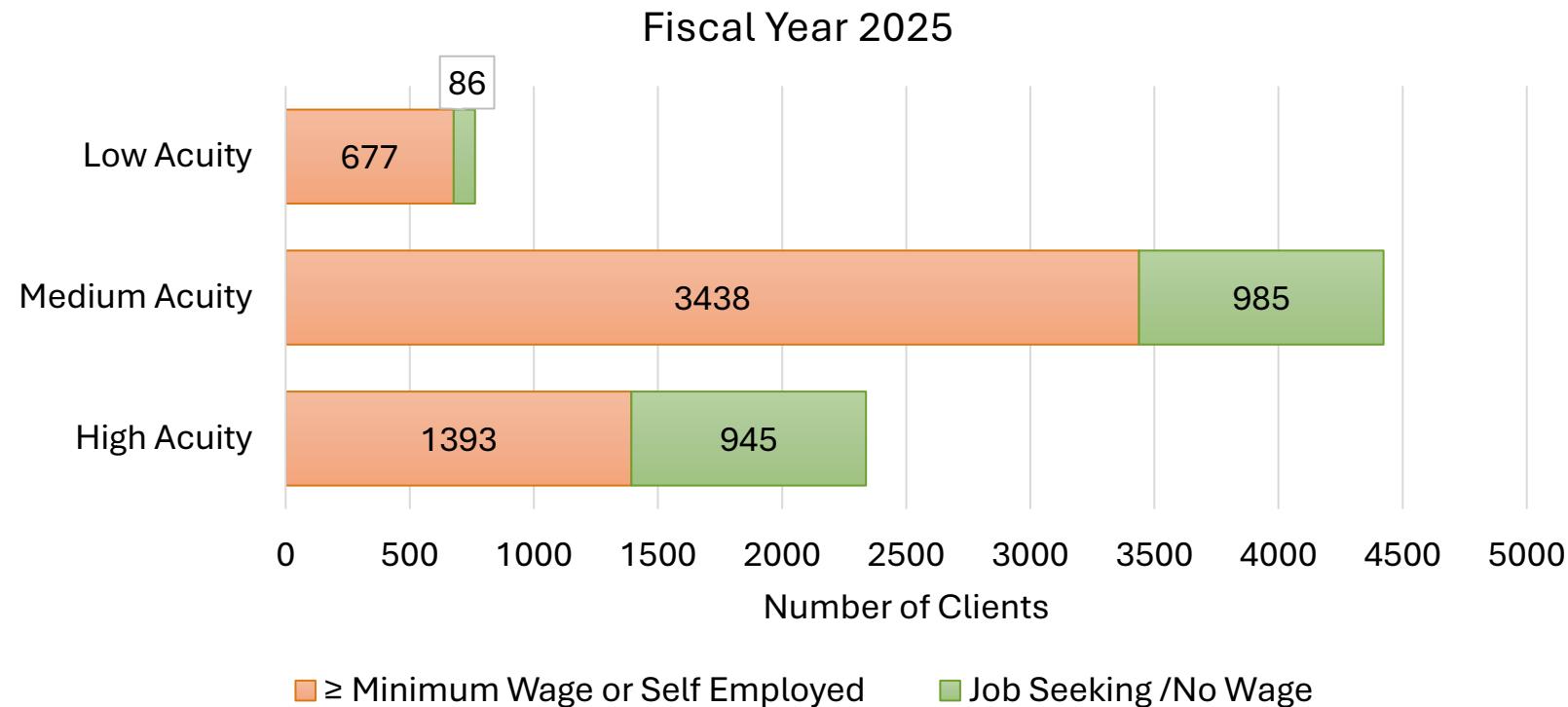
Adult Employment and Day Program Services by County

DATA SOURCE: CARE, Fiscal Year 2025

County	Group Supported Employment	Individual Employment	Community Inclusion	Total
Adams		5	5	10
Asotin	8	13	12	33
Benton	22	110	81	213
Chelan	3	75	85	163
Clallam		118	100	218
Clark		509	256	765
Columbia	1	6	8	15
Cowlitz		90	109	199
Douglas	2	27	43	72
Ferry		1	3	4
Franklin	16	46	20	82
Garfield		2		2
Grant	10	50	31	91
Grays Harbor		108	50	158
Island		81	32	113
Jefferson	7	32	44	83
King	6	2,309	452	2,767
Kitsap	1	280	80	361
Kittitas		43	50	93
Klickitat		3	1	4
Lewis		63	19	82
Lincoln		3	4	7
Mason		60	27	87
Okanogan		22	15	37
Pacific		25	19	44
Pend Oreille		4	2	6
Pierce	44	842	227	1,113
San Juan		7	7	14
Skagit	5	173	73	251
Skamania		13	5	18
Snohomish	1	922	231	1,154
Spokane	28	603	341	972
Stevens		48	48	96
Thurston		389	67	456
Wahkiakum		4		4
Walla Walla	9	53	65	127
Whatcom	32	345	56	433
Whitman	5	28	16	49
Yakima		141	175	316
Total	200	7,653	2,859	10,712

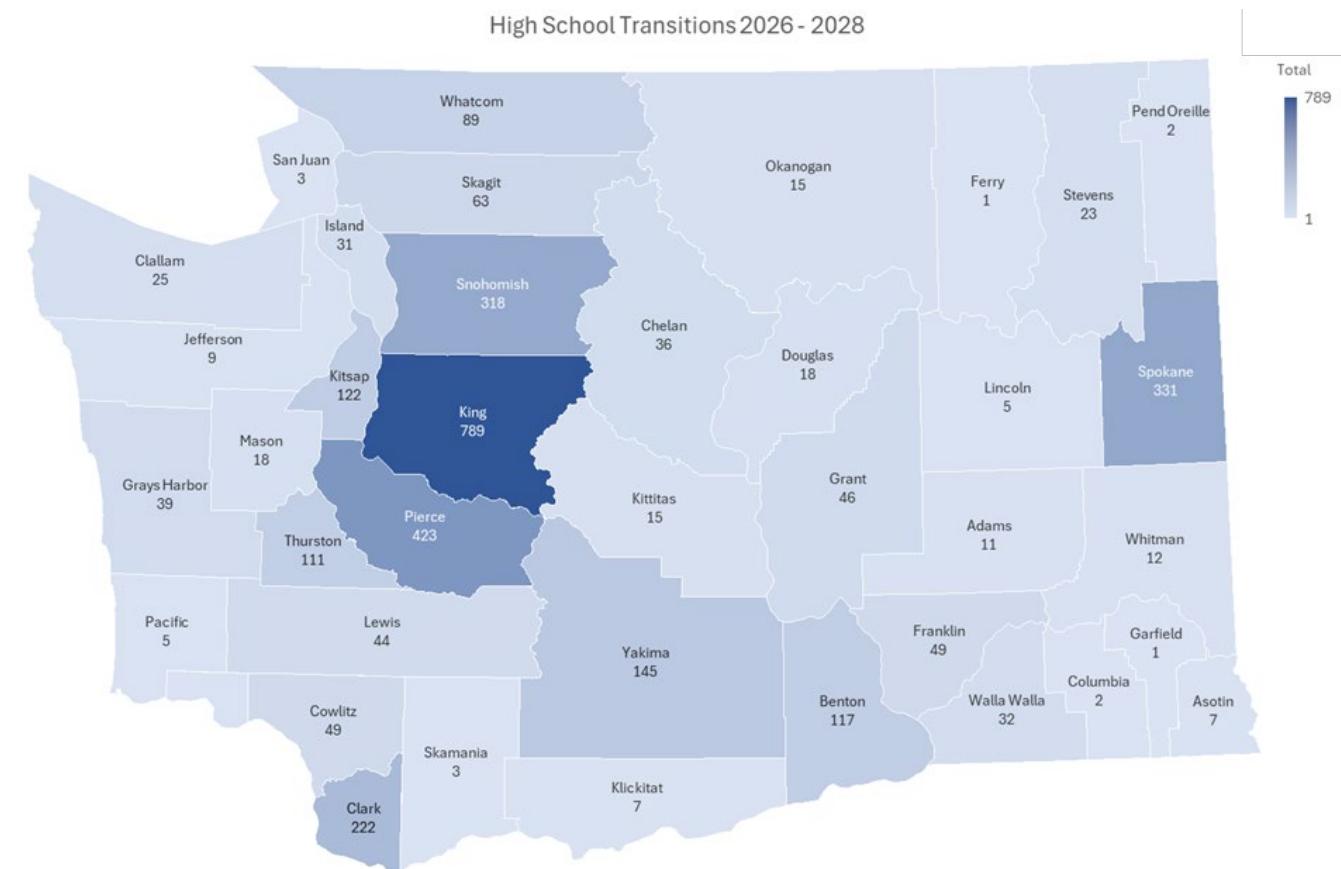


Supported Employment - Wage Status and Acuity* Level



*Acuity refers to the level of support needed. Acuity data excludes Pre-Admission Screening and Resident Review.

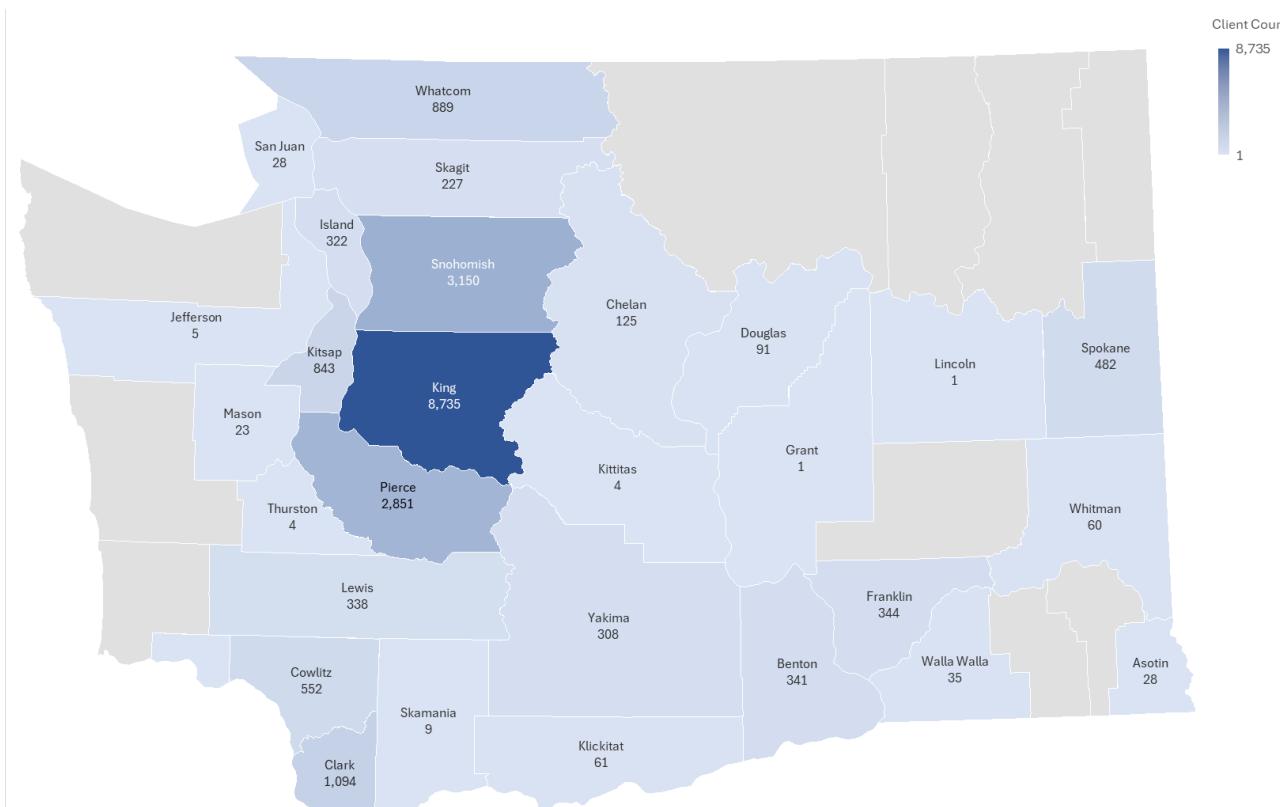
High School Transitions



DATA SOURCE: CARE

County \ Grad Year	2026	2027	2028	Total
Adams	3	3	5	11
Asotin	4	2	1	7
Benton	28	41	48	117
Chelan	11	10	15	36
Clallam	7	12	6	25
Clark	70	77	75	222
Columbia		1	1	2
Cowlitz	11	19	19	49
Douglas	4	8	6	18
Ferry			1	1
Franklin	13	21	15	49
Garfield	1			1
Grant	18	14	14	46
Grays Harbor	14	10	15	39
Island	10	10	11	31
Jefferson	4	3	2	9
King	277	246	266	789
Kitsap	34	45	43	122
Kittitas	6	3	6	15
Klickitat	3	2	2	7
Lewis	6	15	23	44
Lincoln	4	1		5
Mason	5	6	7	18
Okanogan	3	5	7	15
Pacific	2	2	1	5
Pend Oreille	1			2
Pierce	143	145	135	423
San Juan	2		1	3
Skagit	23	25	15	63
Skamania		2	1	3
Snohomish	118	109	91	318
Spokane	91	126	114	331
Stevens	8	8	7	23
Thurston	42	37	32	111
Wahkiakum	1	2	1	4
Walla Walla	1	14	17	32
Whatcom	34	25	30	89
Whitman	4	5	3	12
Yakima	47	45	53	145
Total	1053	1099	1090	3242

Child Development Services by County



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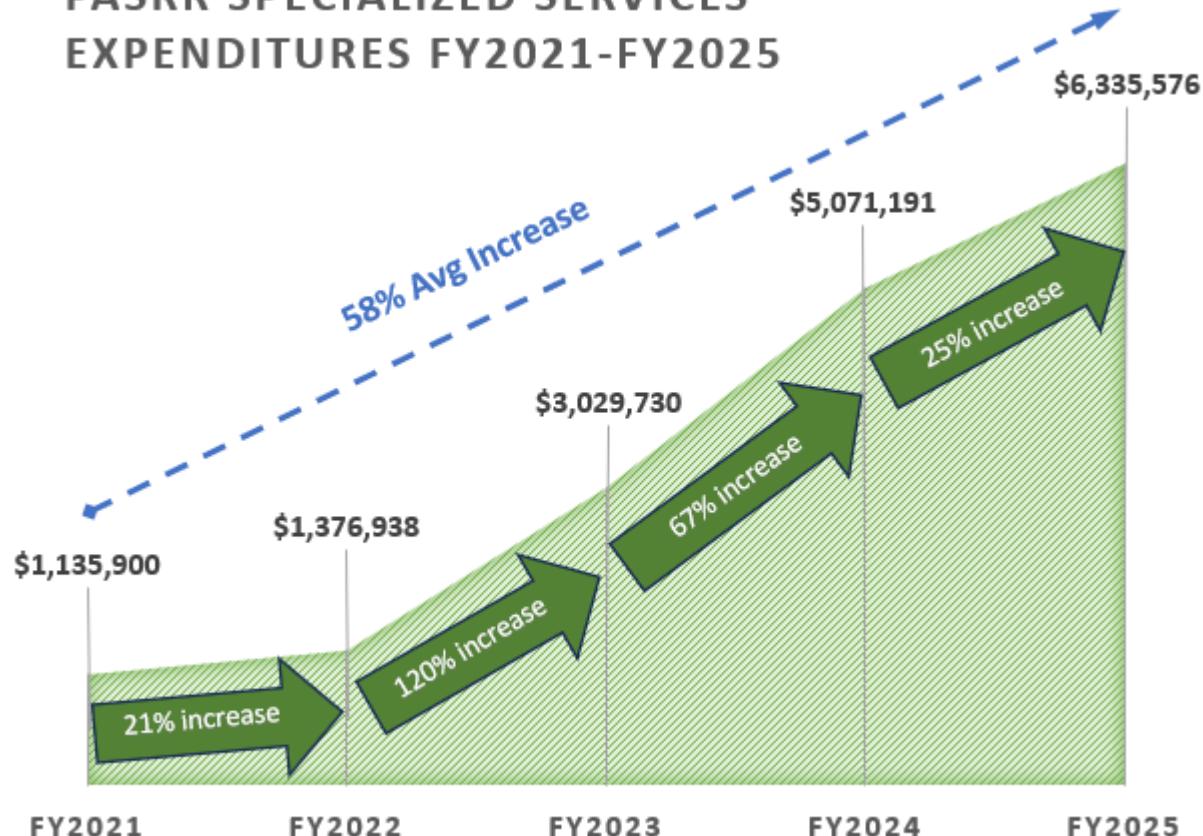
DATA SOURCE: CARE FY25

County	Client Count
Asotin	28
Benton	341
Chelan	125
Clark	1,094
Cowlitz	552
Douglas	91
Franklin	344
Grant	1
Island	322
Jefferson	5
King	8,735
Kitsap	843
Kittitas	4
Klickitat	61
Lewis	338
Lincoln	1
Mason	23
Pierce	2,851
San Juan	28
Skagit	227
Skamania	9
Snohomish	3,150
Spokane	482
Thurston	4
Wahkiakum	2
Walla Walla	35
Whatcom	889
Whitman	60
Yakima	308
Total	20,953



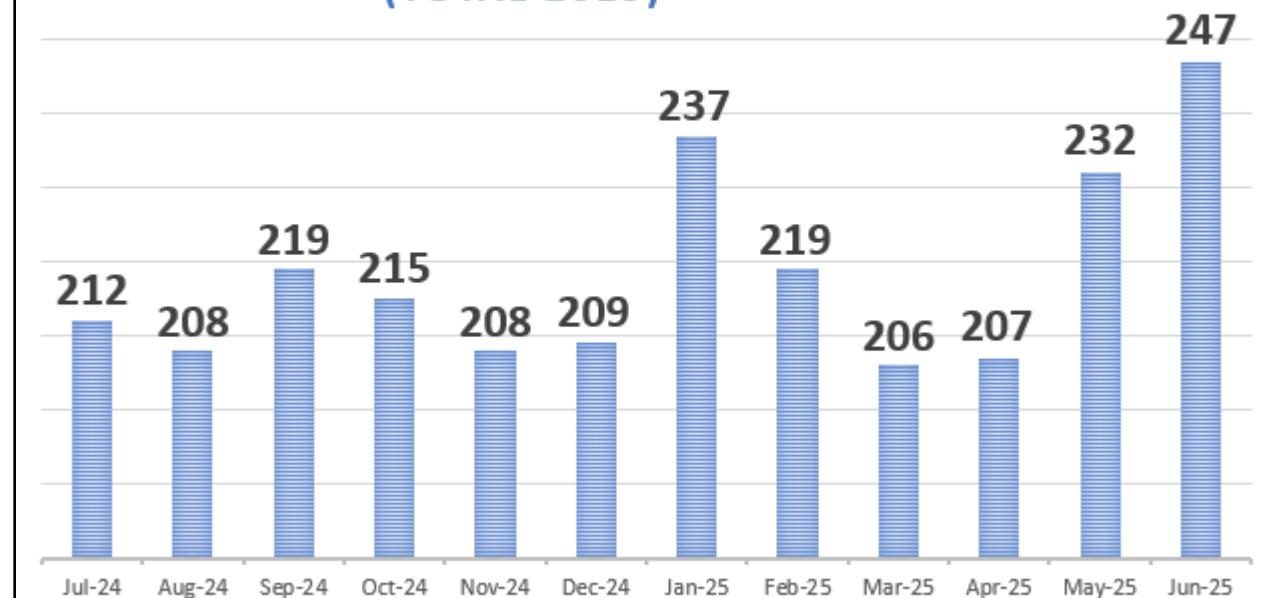
Preadmission Screening and Resident Review

PASRR SPECIALIZED SERVICES EXPENDITURES FY2021-FY2025



Data Sources: •FY2021-2025; P1 Paid Claims, DataMart (pulled 08/18/2025)

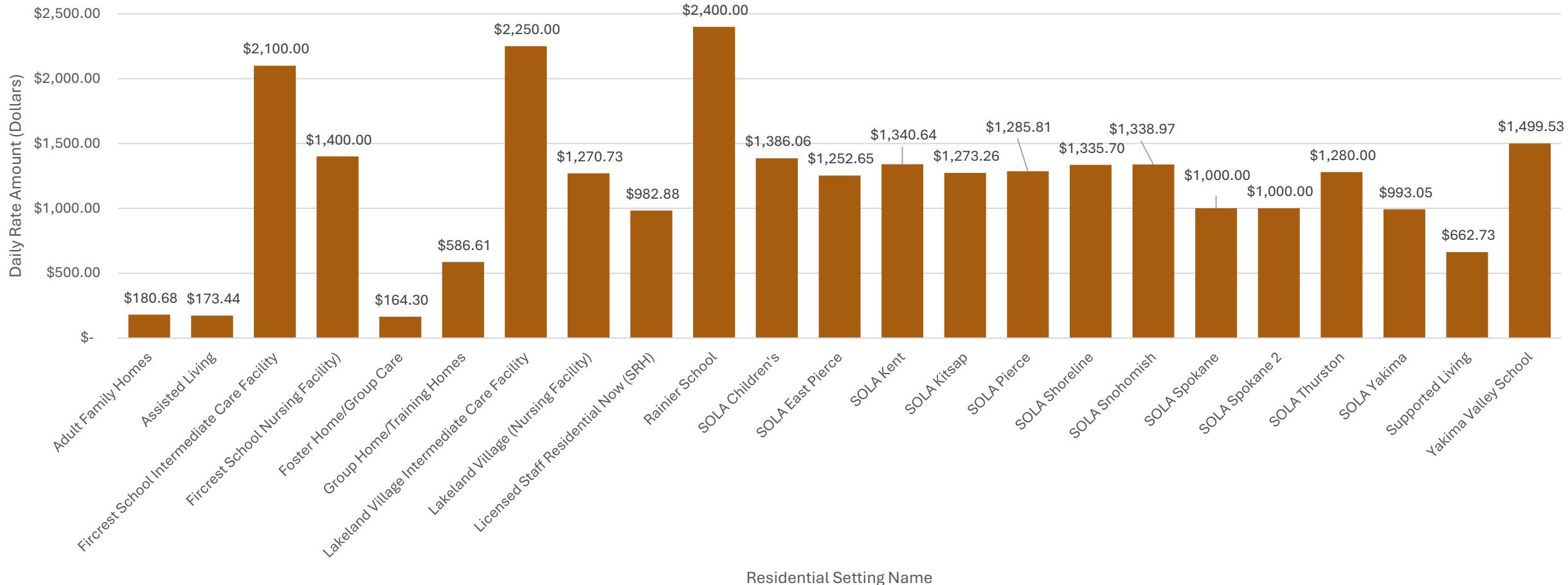
TOTAL NUMBER OF SCREENINGS/ASSESSMENTS COMPLETED BY PASRR ASSESSORS FOR FY2025 (TOTAL 2619)



Data Sources: •FY2025; PDS Caseload Activities report (pulled 08/18/2025); Jun-25 data set post PDS Release 1.7.1



Average Daily Rate by Residential Setting



Data Assumptions:

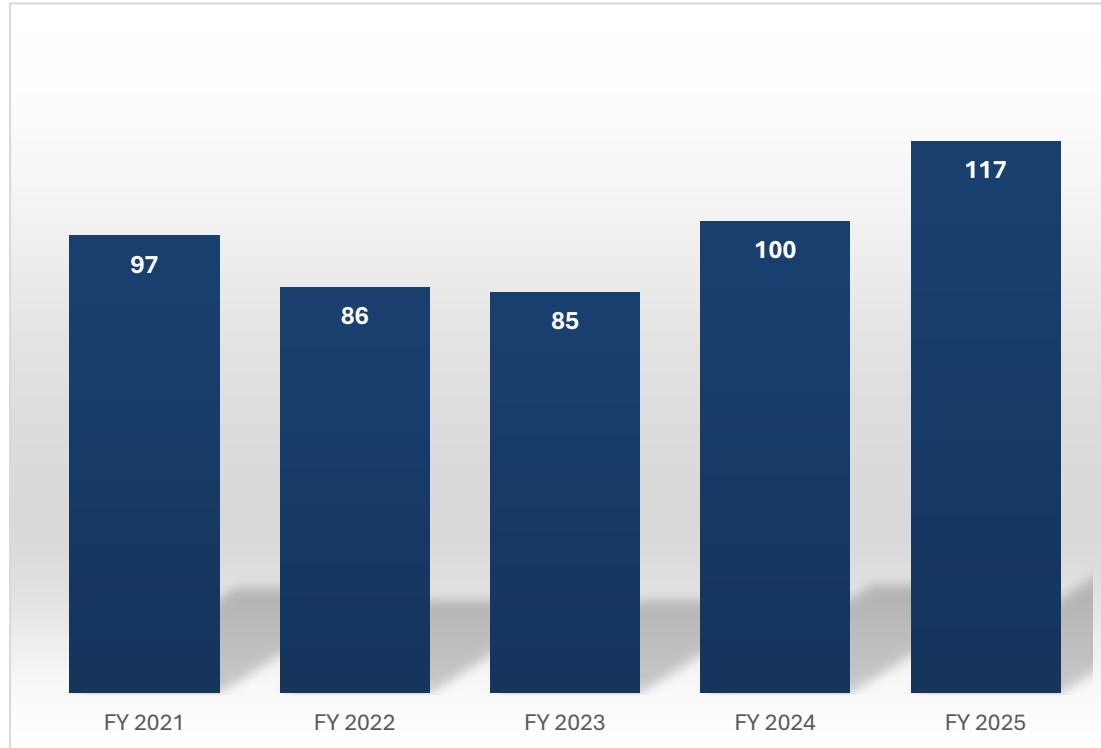
Community Residential, SOLA and RHCs programs- Rate and Census information are based on fiscal year end estimates.

AFH and ALF average daily rate represents total authorized rate for base services and may include ETRs.

AFH numbers do not include AFH PDN authorizations.



Children's Out-of-Home Residential Services

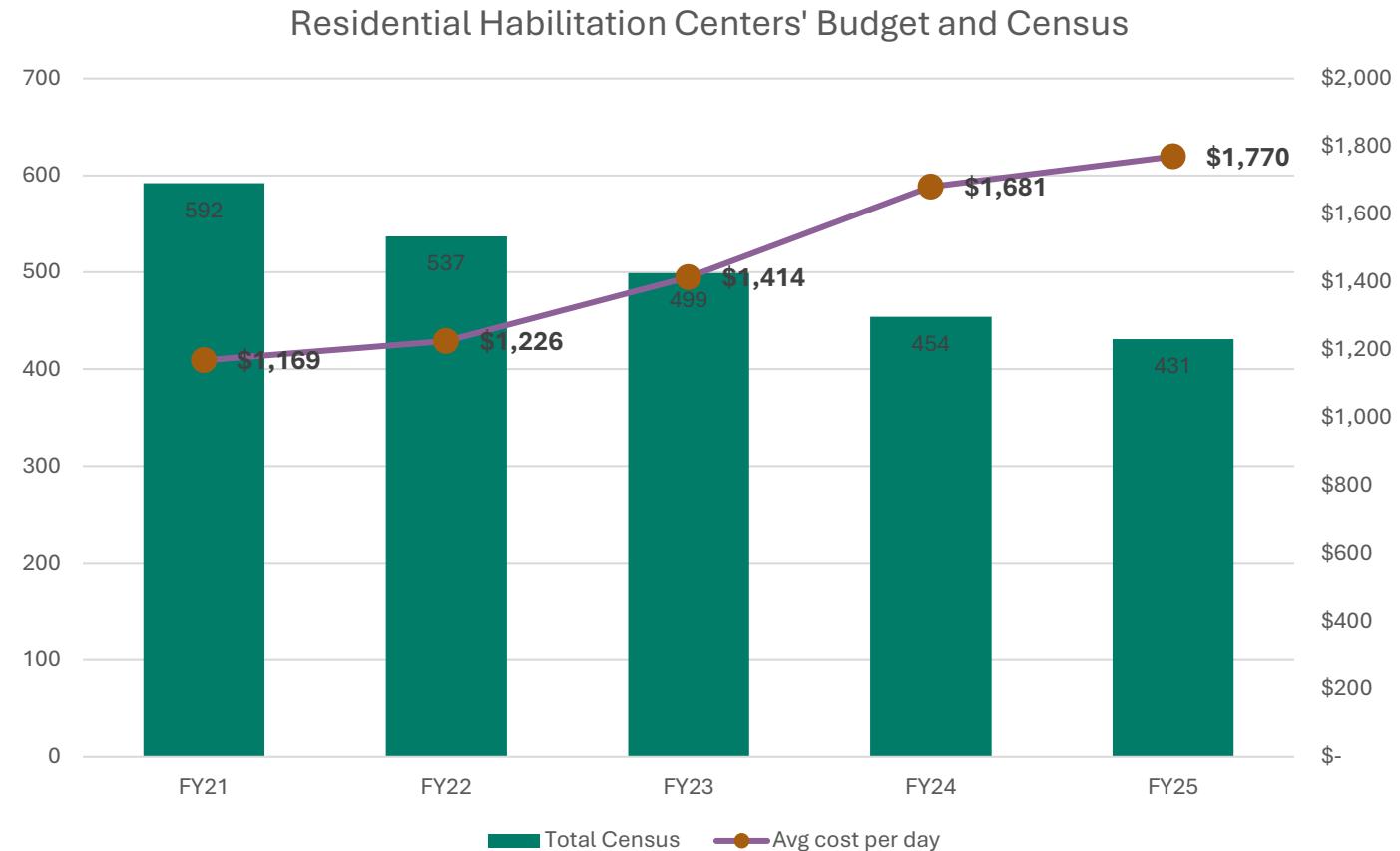


DDCS offers an array of services to a child residing in a licensed setting outside of the family home. Based upon the child's disability, parents or guardians may request out-of-home placement. Parents retain custody of their child and work in partnership with a licensed provider in a shared parenting model. Most clients who are approved for DDCS Out-of-home services for children receive these services in a licensed staffed residential program. Other settings include State Operated Living Alternatives and child foster homes.

Note: Out-of-Home Services was previously called Voluntary Placement Services

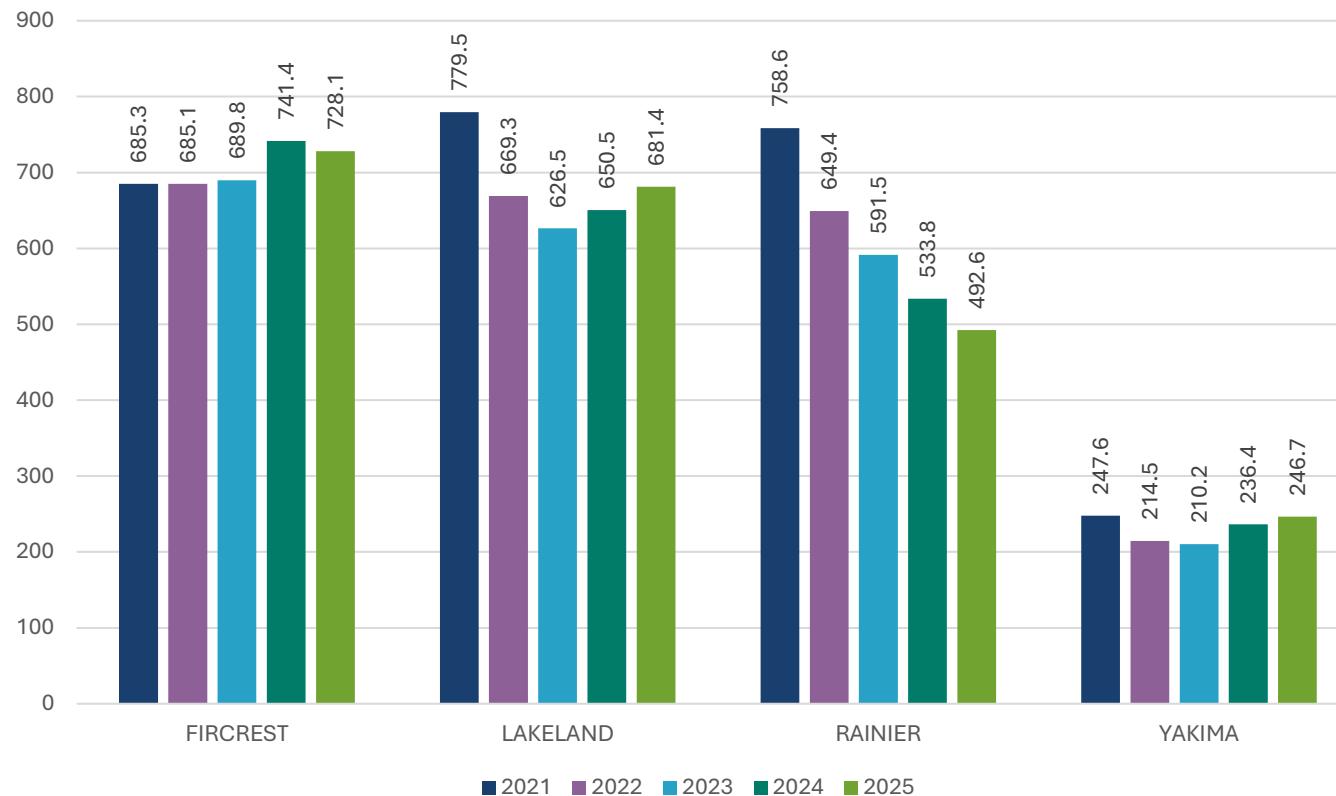


Residential Habilitation Centers' Budget and Census





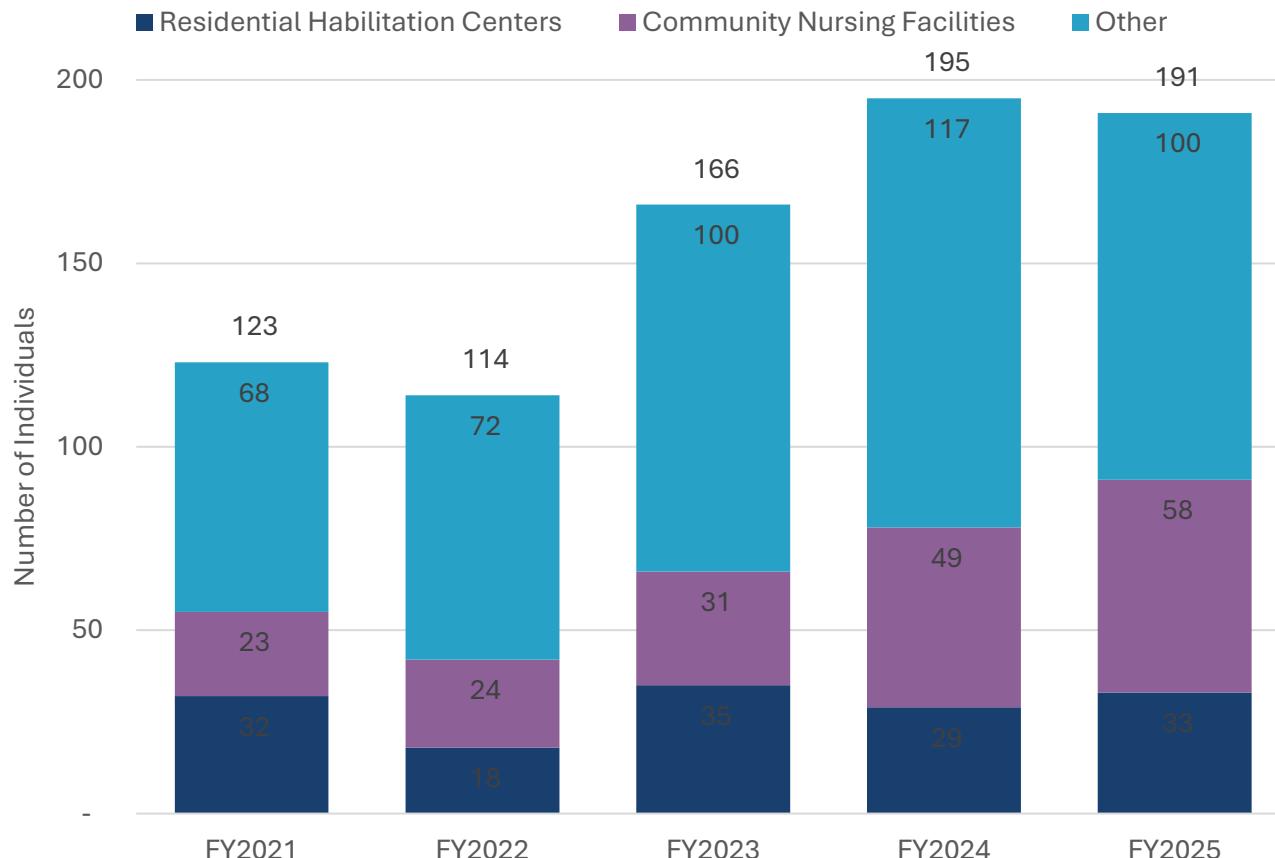
Residential Habilitation Center FTEs*



* An FTE of 1.0 is equivalent to a full-time worker.
Note: Expended FTEs include amounts associated with Consolidated Maintenance Operations and Consolidated Service and Support.



Roads to Community Living Moves

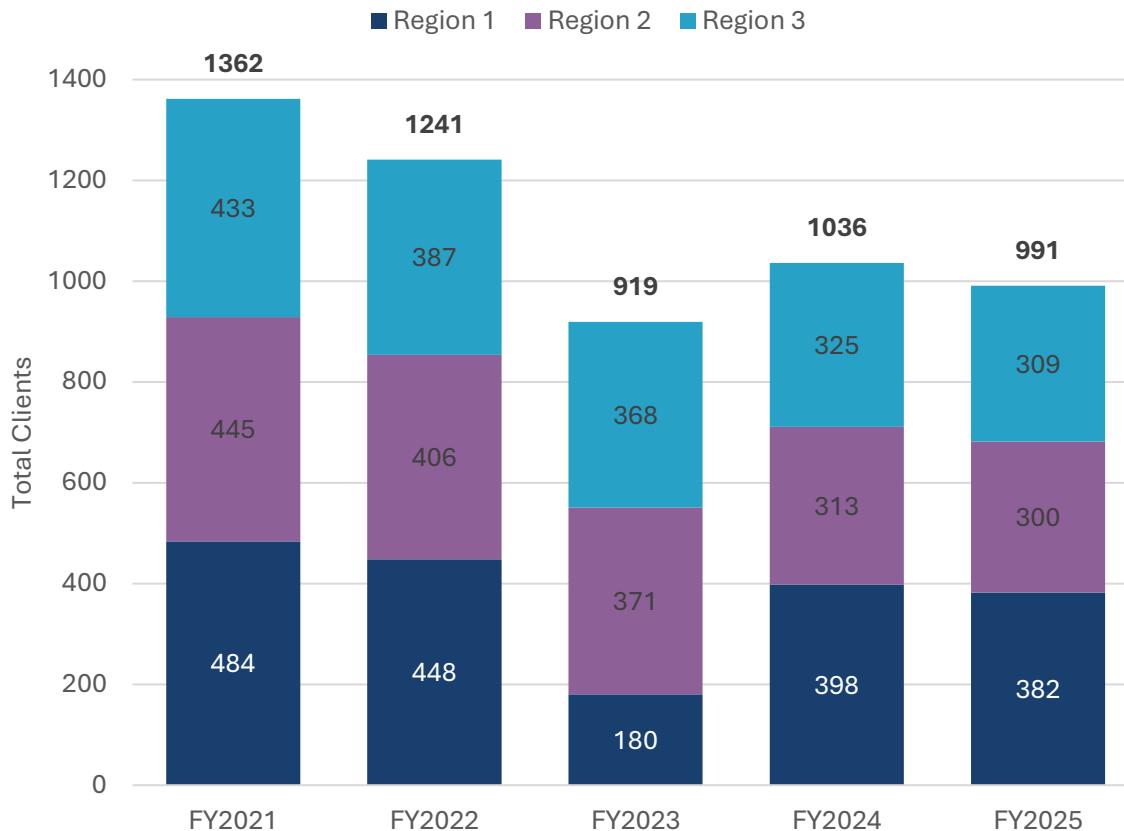


The RCL grant funded through the Centers for Medicare and Medicaid Services provides an enhanced federal matching rate of 75%. The enhanced rate is available during the first 12 months after a person moves out of an institution to a qualified community setting.

RCL offers additional services to support a successful transition to community services. Additional RCL services include person-centered planning, assistive technology, training for families and staff, and environmental modifications.



State Supplementary Payments in Lieu of the IFS Waiver

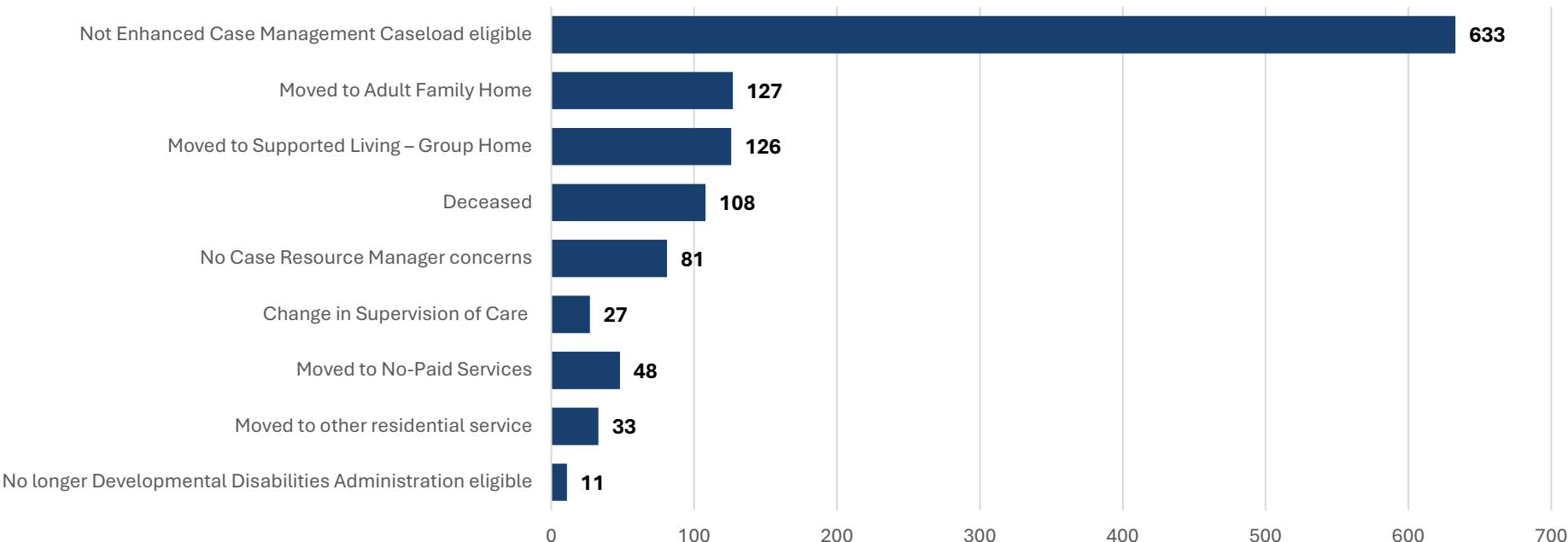


Supplemental Security Income - State supplemental payments is a monthly cash disbursement offered by the states to low-income individuals to supplement one's federal unearned income.

In fiscal year 2025, 991 people received state supplementary payments in lieu of the Individual and Family Services waiver. Payments are based on assessed need and range from \$100 to \$300 a month.



Enhanced Case Management Caseload Exit Reasons



ECMP	Region 1	Region 2	Region 3	Statewide
Capacity	420	570	510	1,500
Enrolled 6/30/2025	402	545	477	1,424
Total Served	496	657	557	1,710

DATA SOURCE: CARE, Fiscal Year

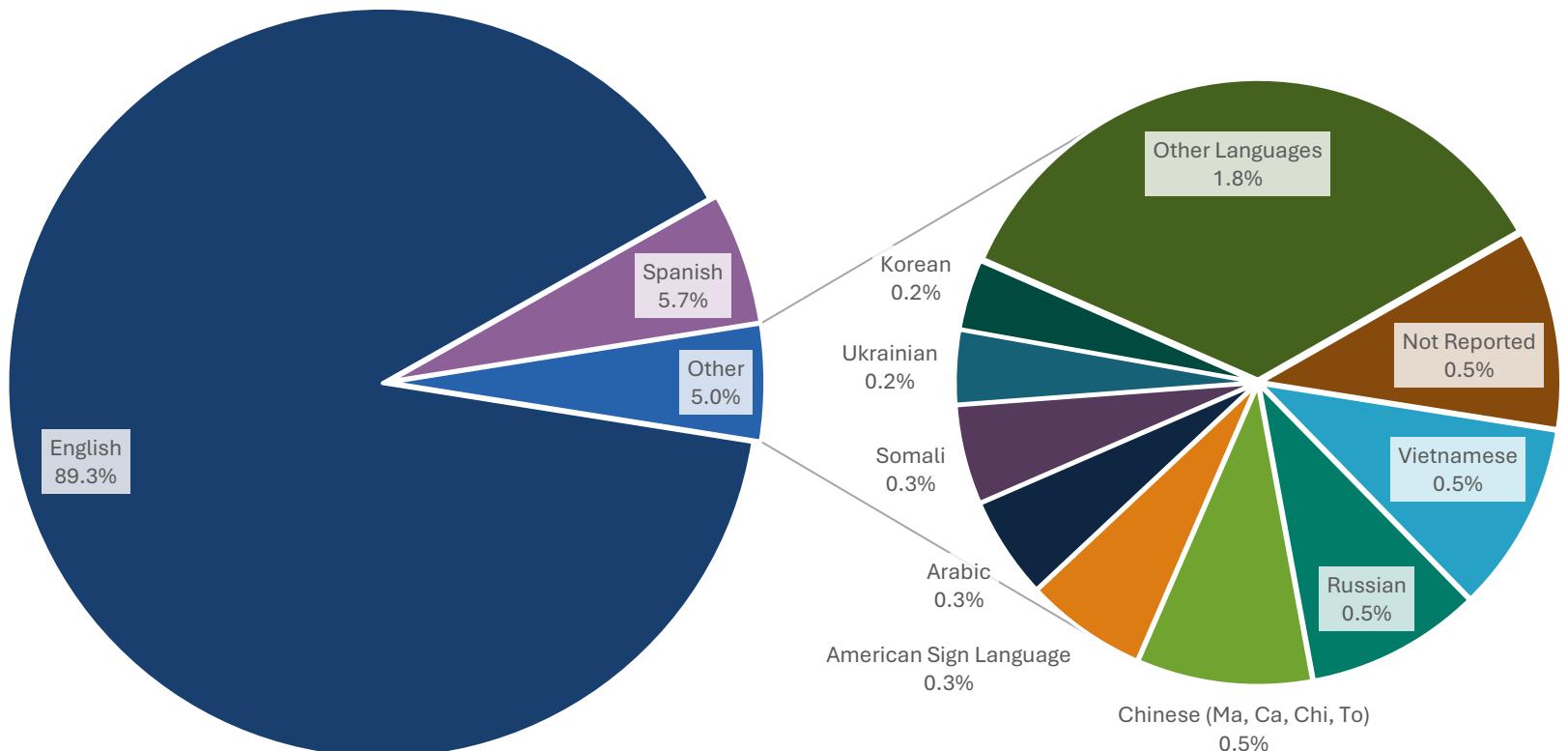
The 2016 Legislature created and funded the Enhanced Case Management Program for clients who may be at high risk for abuse or neglect.

These specialized caseloads are 1:33 client to case manager ratio and the case manager visits the client at least once every four months to:

- Ensure quality of care and health and safety needs are met.
- Assist the client, family, and providers with access to available resources.
- Promote community integration through paid and non-supports.
- Promote a person-centered, holistic approach to services

Spoken Language

Clients, FY25



Spoken Language	FY23	FY24	FY25
English	48,798	55,068	60,370
Spanish	2,767	3,303	3,834
Vietnamese	292	311	345
Russian	223	258	319
Chinese (Ma, Ca, Chi, To)*	209	220	319
American Sign Language	211	215	221
Arabic	160	175	185
Somali	152	172	181
Ukrainian	69	99	135
Korean	112	111	128
Other Languages	861	932	1,193
Not Reported	419	408	364
Grand Total	54,273	61,272	67,594

*Chinese languages: Mandarin, Cantonese, Chiu Chow, and Toishanese



Tribal Affiliation - FY2025

Tribal Affiliation	Region 1	Region 2	Region 3	Adult	Child	Total
Affiliated with one or more tribes	335	394	401	662	468	1,130
No Tribal Affiliation	12,840	30,207	21,049	27,707	36,389	64,096
Unspecified	860	778	730	2,344	24	2,368
Total	14,035	31,379	22,180	30,713	36,881	67,594

Tribal Affiliation	Clients
Confederated Tribes and Bands of the Yakama Nation	83
Confederated Tribes of the Colville Reservation	73
Tulalip Tribes of Washington	67
Lummi Tribe of the Lummi Reservation	62
Puyallup Tribe of the Puyallup Reservation	52
Muckleshoot Indian Tribe	40
Cherokee Nation	36
Spokane Tribe of the Spokane Reservation	26
Absentee-Shawnee Tribe of Indians of Oklahoma	23
Quinault Indian Nation	22
Blackfeet Tribe of the Blackfeet Indian Reservation of Montana	22
Makah Indian Tribe of the Makah Indian Reservation	22
All other	602
Total	1,130

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REGION 3

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To request an application packet for DDCS eligibility, an assessment for services, or to learn more about DDCS's services and resources, go to dshs.wa.gov/dda

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