

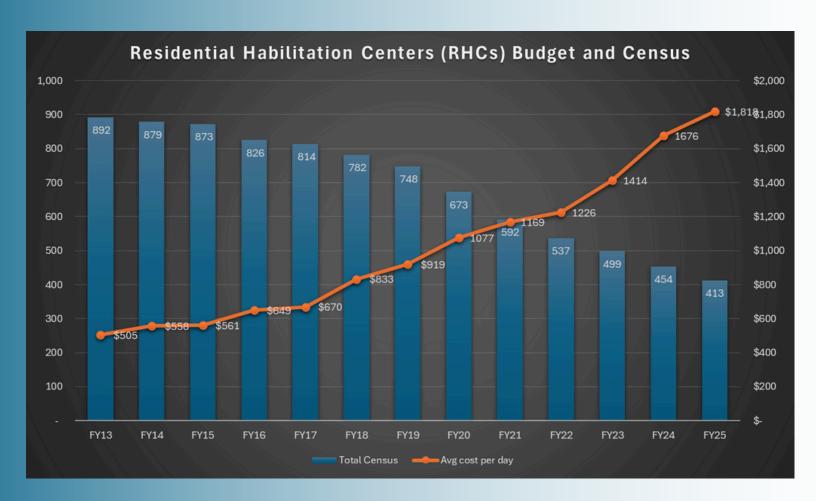


By 2020, there were 15,322 people with IDD living in 103 state-run facilities in 33 states.

What is the number of residents at each RHC, broken out by age?

Setting	18 through 21	22 through 62	63+	Total
Lakeland Village	1	61	81	143
Rainier	2	50	19	71
Yakima Valley School	4	31	14	49
Fircrest	1	101	64	166
TOTAL	8	243	178	429

RHC Cost & Census



Fiscal year	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Total Census	892	879	873	826	814	782	748	673	592	537	499	454	413
Avg cost per day	\$505	\$558	\$561	\$649	\$670	\$833	\$919	\$1,077	\$1,169	\$1,226	\$1,414	\$1,676	1818

Average Daily Cost at Each RHC

RHC	Average Daily Cost	Census
Fircrest School Intermediate Care Facility	\$2,100.00	81
Fircrest School Nursing Facility)	\$1,400.00	81
Lakeland Village Intermediate Care Facility	\$2,250.00	63
Lakeland Village (Nursing Facility)	\$1,270.73	73
Rainier School	\$2,400.00	67
Yakima Valley School	\$1,499.53	48

How many clients are currently admitted to RHCs?

Admitted on Long Term Stays?	Admitted on Short-term stay?
431	8

How many clients have discharged from each RHC in 2025? In calendar year 2025, as of 10/02/2025, 89 clients have discharged from RHCs into other settings.

Of the clients who were discharged in 2025, which settings did they discharge into?

Setting	Number
Parent's Home	56
Own home	8
Relative's home	3
Supported Living	10
SOLA	2
Companion home	1
Group Home	1
AFH	2
Arc residential	1
Assisted Living	1
Nursing Facility	1
OHS Staffed Residential	1
Other	1
Psychiatric Hospital	1
TOTAL RHC discharges	89

How many adult RHC referrals resulted in admission, by RHC?

RHC Name	Number of Admissions 01/01/2023-12/31/2025*
Fircrest	54
Lakeland Village	37
Rainier School	37
Yakima Valley School	10
Total	138

What is the average length of stay at each RHC?

Facility Name	Mixed ST/LT Average Stay (in Days)	In Yrs	LT only (in Days)	In Yrs
Yakima Valley School	202	0.55 yrs	473	1.2 yrs
Rainier School	3,148	8.6 yrs	3,454	9.4 yrs
Fircrest School	2,038	5.5 yrs	2,370	6.4 yrs
Lakeland	1,895	5.19 yrs	2,679	7.3 yrs
ST= Short Term				
LT=Long Term				

What is the number of staff at each RHC?

RHC	FTEs reporting to the Superintendent	Support Services FTEs	Total
Fircrest	600	62	662
Lakeland Village	640	77	717
Rainier School	425	85	510
Yakima Valley School	218	25	243
TOTAL	1883	249	2132

What are the number of individuals admitted for short term stay at Fircrest by month, during time period (01/01/2023-12/31/2025)?

RHC	Month Of Service	Admissions
Fircrest School	Jan 2023	1
Fircrest School	Feb 2023	2
Fircrest School	Mar 2023	2
Fircrest School	May 2023	2
Fircrest School	Jun 2023	3
Fircrest School	Jul 2023	3
Fircrest School	Sept 2023	1
Fircrest School	Oct 2023	1
Fircrest School	Nov 2023	1
Fircrest School	Dec 2023	2
Fircrest School	Jan 2024	1
Fircrest School	Feb 2024	2
Fircrest School	Apr 2024	2
Fircrest School	Sept 2024	2
Fircrest School	Nov 2024	1
Fircrest School	Dec 2024	4
Fircrest School	Feb 2025	2
Fircrest School	Mar 2025	3
Fircrest School	Apr 2025	5
Fircrest School	May 2025	1
Fircrest School	Jun 2025	1
Fircrest School	Jul 2025	4
Fircrest School	Sept 2025	3

What are the number of individuals admitted for short term stay at Rainier School by month, during time period (01/01/2023-12/31/2025)?

Rainier School	Feb 2023	1
Rainier School	Apr 2023	5
Rainier School	May 2023	2
Rainier School	Jul 2023	1

What are the number of individuals admitted for short term stay at Lakeland Village by month, during time period (01/01/2023-12/31/2025)?

Lakeland Village	Apr 2023	1
Lakeland Village	Mar 2024	1
Lakeland Village	Jun 2024	1
Lakeland Village	Jul 2024	2
Lakeland Village	Aug 2024	2
Lakeland Village	Sept 2024	1
Lakeland Village	Oct 2024	1
Lakeland Village	Dec 2024	1
Lakeland Village	Jan 2025	1
Lakeland Village	Mar 2025	1
Lakeland Village	May 2025	3
Lakeland Village	Jun 2025	1
Lakeland Village	Jul 2025	3
Lakeland Village	Aug 2025	1
Lakeland Village	Sept 2025	3

What are the number of individuals admitted for short term stay at Yakima Village School by month, during time period (01/01/2023-12/31/2025)?

Yakima Valley School	Jan 2023	2
Yakima Valley School	Feb 2023	3
Yakima Valley School	Mar 2023	10
Yakima Valley School	Apr 2023	9
Yakima Valley School	May 2023	11
Yakima Valley School	Jun 2023	13
Yakima Valley School	Jul 2023	16
Yakima Valley School	Aug 2023	12
Yakima Valley School	Sept 2023	12
Yakima Valley School	Oct 2023	13
Yakima Valley School	Nov 2023	15
Yakima Valley School	Dec 2023	13
Yakima Valley School	Jan 2024	6
Yakima Valley School	Feb 2024	6
Yakima Valley School	Mar 2024	10
Yakima Valley School	Apr 2024	6
Yakima Valley School	May 2024	16
Yakima Valley School	Jun 2024	11
Yakima Valley School	Jul 2024	18
Yakima Valley School	Aug 2024	15
Yakima Valley School	Sept 2024	12
Yakima Valley School	Oct 2024	12
Yakima Valley School	Nov 2024	16
Yakima Valley School	Dec 2024	18

What are the number of individuals admitted for short term stay at Yakima Village School by month, during time period (01/01/2023-12/31/2025)?

Yakima Valley School	Jan 2025	8
Yakima Valley School	Feb 2025	4
Yakima Valley School	Mar 2025	7
Yakima Valley School	Apr 2025	11
Yakima Valley School	May 2025	14
Yakima Valley School	Jun 2025	15
Yakima Valley School	Jul 2025	15
Yakima Valley School	Aug 2025	13
Yakima Valley School	Sept 2025	10