







5Year State Plan Survey



026-2031

What We Heard: 2025 Five-Year State Plan

Survey Results



More than 1,100 people from communities across Washington shared what matters most for people with developmental disabilities and their families.

The feedback gathered through this statewide survey will help guide the Washington State Developmental Disabilities Council's goals, funding, and activities for the 2026–2031 State Plan.

Read the plain language summary at:

www.ddc.wa.gov/post/waddc-2025-state-plan-survey-results

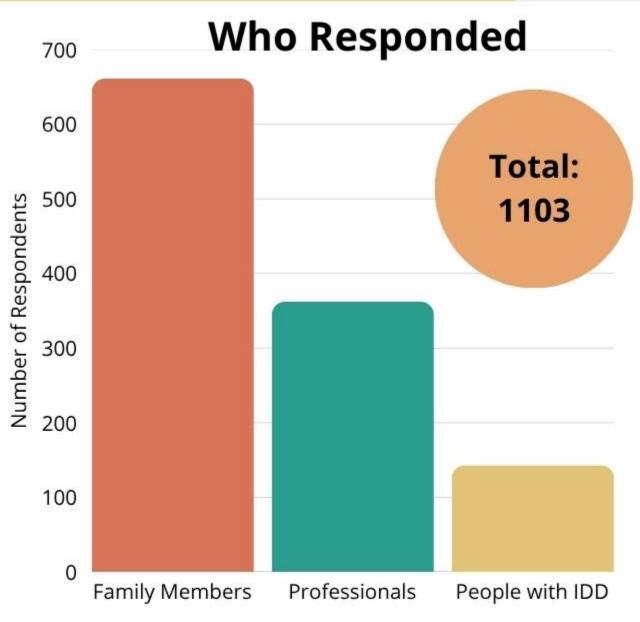




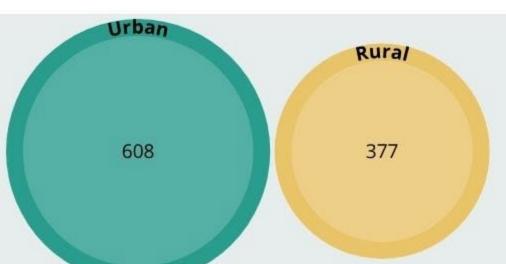
Who Responded



More than 1,100 people from across Washington took the survey. Most were family members of a person with a developmental disability, followed by professionals and people with disabilities themselves. Most respondents live in cities or rural areas, showing that people from all parts of the state shared their voices and ideas.



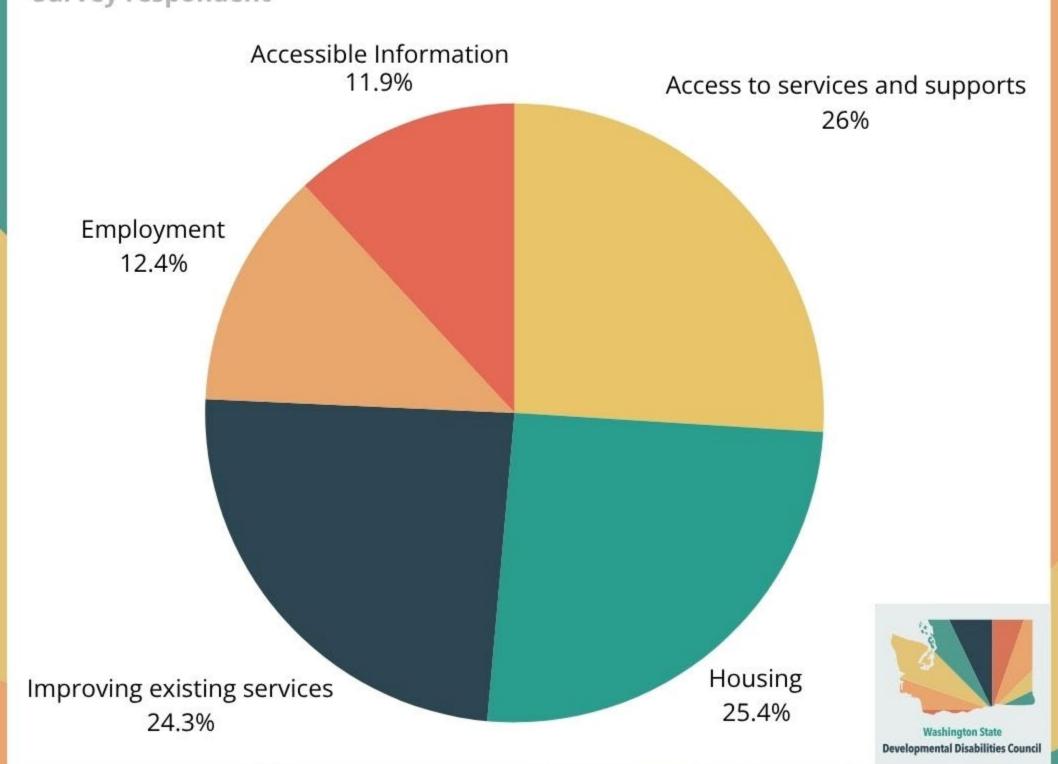




What Matters Most for the Next 5 Years

"Supports are needed for school, recreation, childcare, afterschool clubs, and community activities — anything a nondisabled person can do, a person with a disability should be able to do."

-Survey respondent

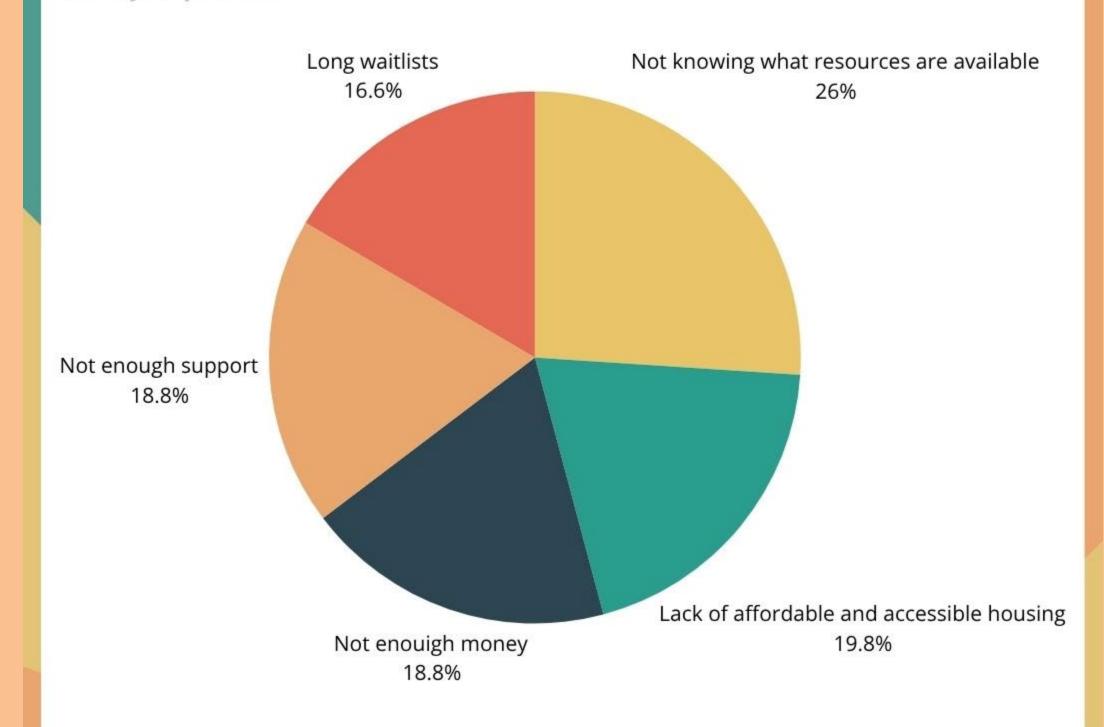


Biggest Barriers



"I need help myself to understand all of this and the finances to survive and feed my son and my hubby and finally myself please—I'm begging, we need help."

-Survey respondent



The Path Forward



The feedback from this survey will directly shape the Council's work for the next five years. What people shared will guide how we set goals, choose projects, and invest funding to make the biggest impact. It will also help us plan advocacy efforts and community activities that address the barriers people experience most often.

"Everyone should be able to get the help they need, no matter where they live"

-Survey Respondent

Together, this input will help the Council build a more inclusive, accessible Washington where every person with a developmental disability and their family has the opportunity to live, work, and fully take part in their community.

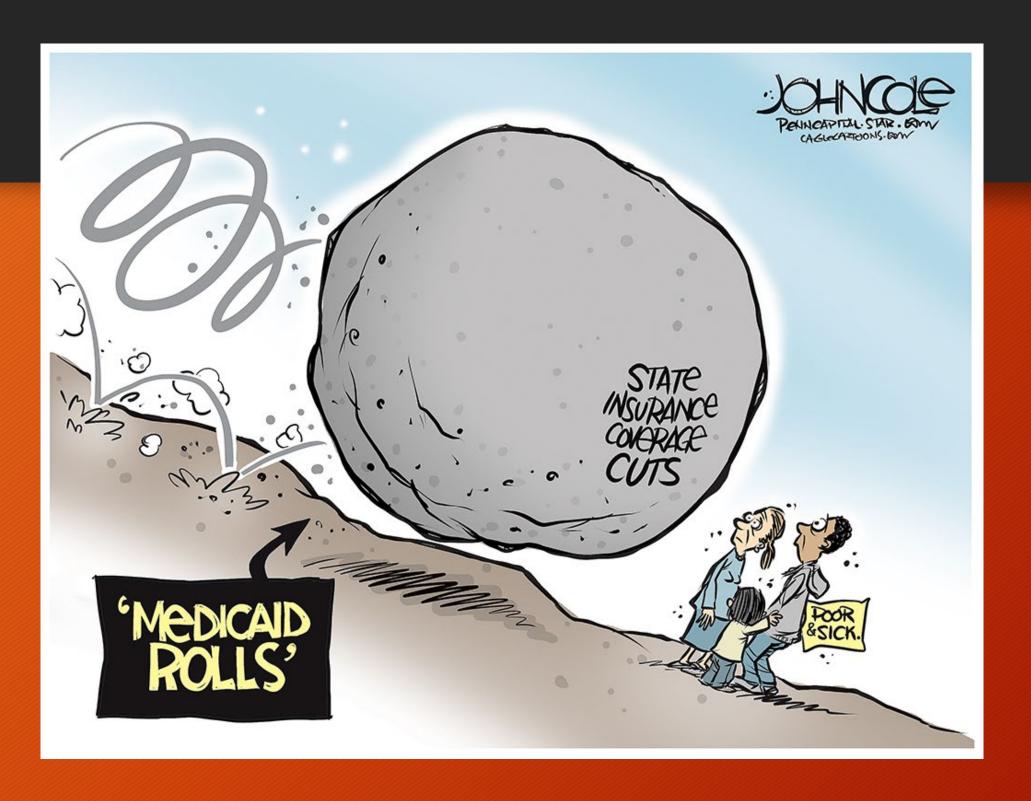


What is Anticipated

What's Happening?

- Federal level
 - Medicaid cuts coming
 - Snap Cuts
 - Department of Education shut down
 - Threats to Section 8 housing
 - Threats to disability infrastructure
 - Threats to Social Security





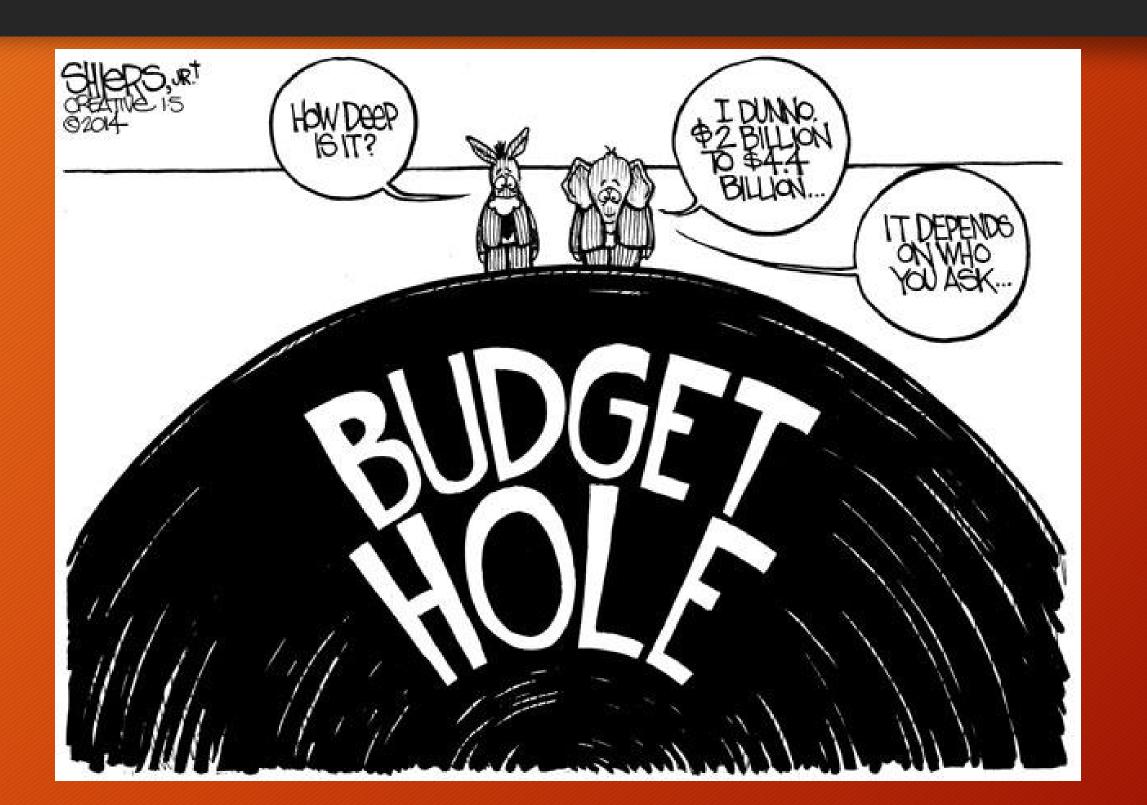
Cost Shifts to the States

What Legislators are Facing

- Inflation
- Revenue is down
- Back-filling SNAP
- Loss of Medicaid funding
- Growing caseloads



The Dilemma



How Much is a Billion?

- If someone works 40 hours a week at the WA Minimum Wage (\$17.13 in 2026)
- It would take 28 years and 7 months to make a million dollars
- It would take 28,016 years to make a billion dollars
- It would take over 28 million years to make a trillion dollars





Options

Protect Critical Services



Maintain Eligibility for DD Services

Preserve Personal Care Hours

Keep Waiver Services Intact

Sustain Provider Rates

Messaging



Protect

Disability Services



Protect

Community Living



Protect

Disability Rights









Who are Individuals with Intellectual and Developmental Disabilities?

Your family members, friends, neighbors, classmates & co -workers

- People with I/DD experience lifelong conditions such as autism, Down syndrome or cerebral palsy
- Affects person's ability to think, learn and develop skills at the same rate as others
- Often need support for everyday activities
- Family members, friends, neighbors, classmates & co workers

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What do Individuals and their Families Want?

What everyone else wants....

- To live, have access to, and belong in the community
- The opportunity to learn & grow
- A safe, affordable, accessible, inclusive place to live
- Meaningful things to do, including real jobs for real pay
- To be healthy and have access to appropriate healthcare, including mental and behavioral health
- Happy, healthy relationships
- Appropriate, adequate support available when needed
- A transparent, easy-to-use service system
- Economic stability



Where Does the Data Come From?

All data comes from Developmental Disabilities
Community Services (DDCS) 2025 Caseload &
Cost report as well as additional data requests
from DDCS.

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What is the DDCS Caseload?





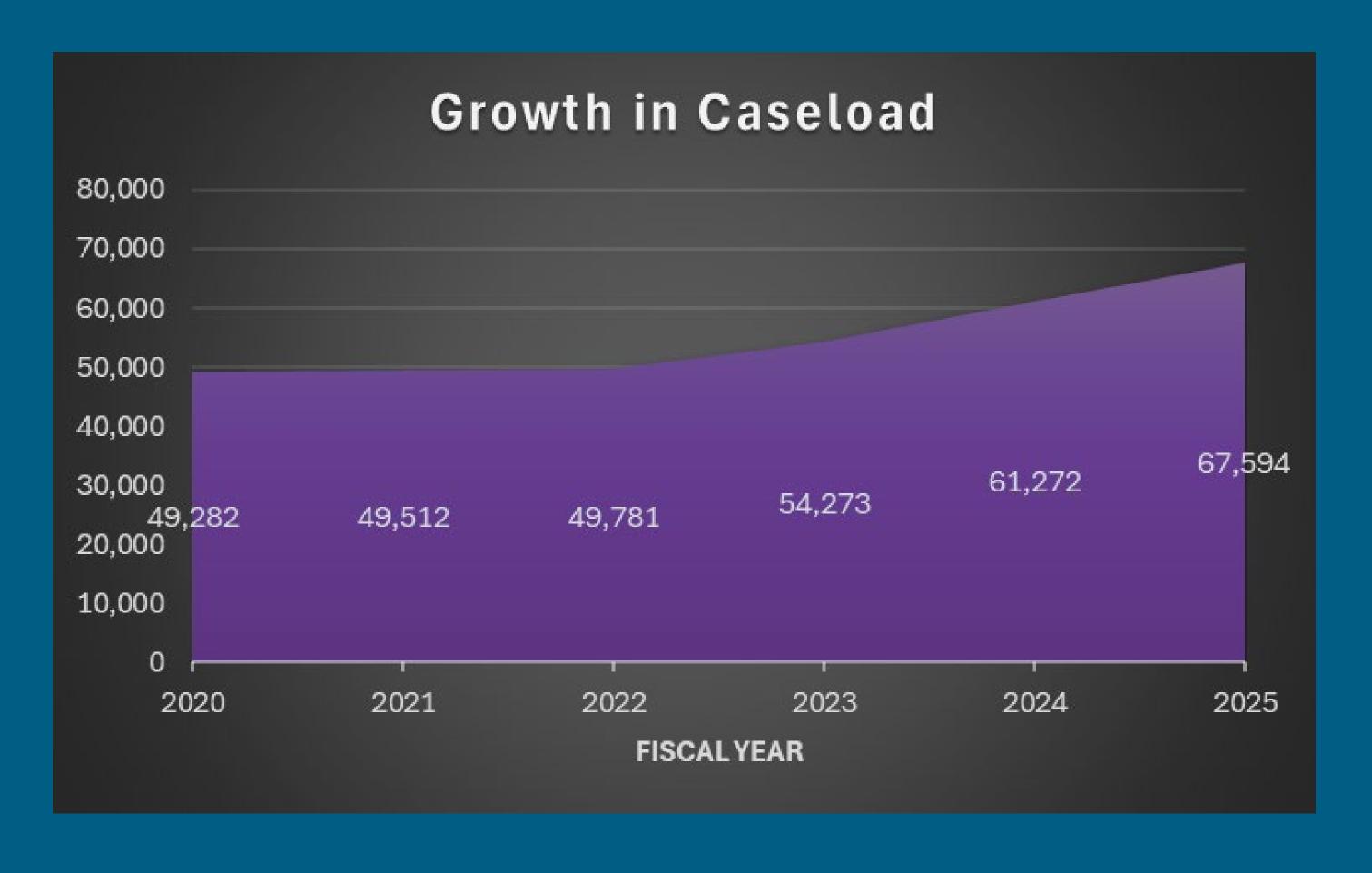


DDCS Snap Shot

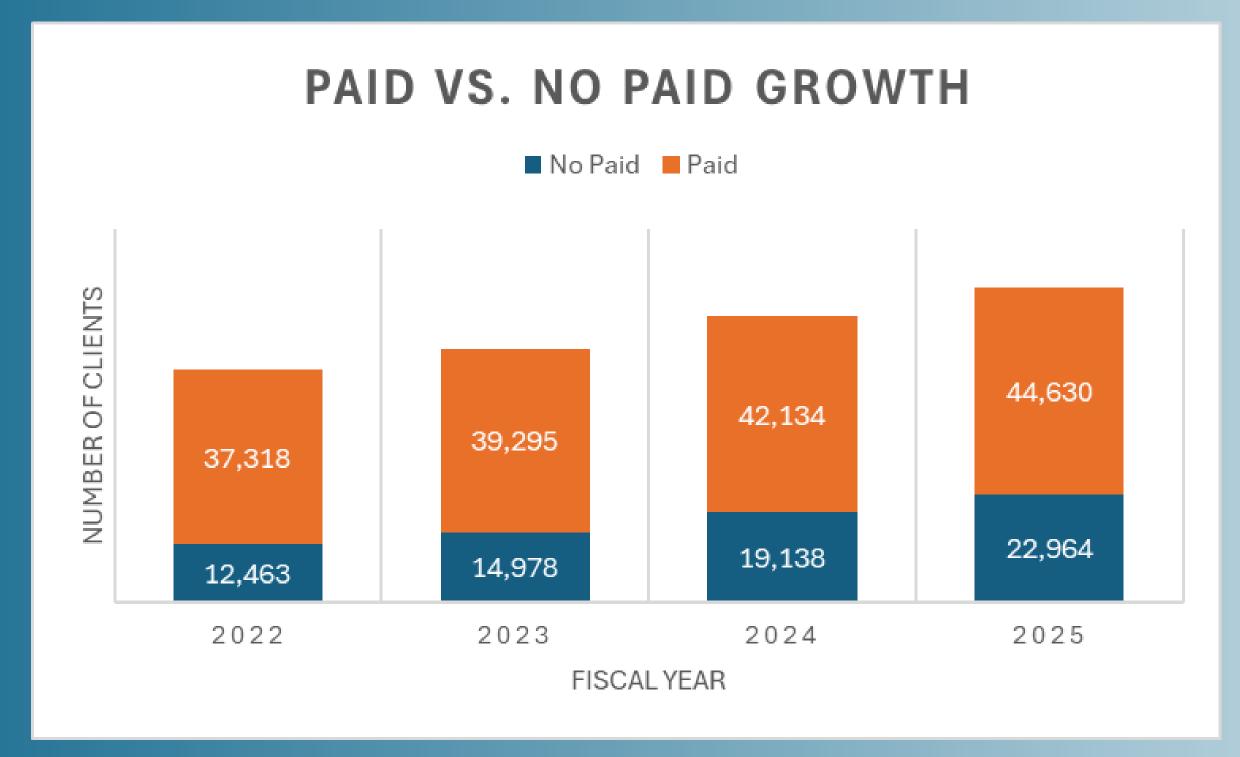
- 1-3% of the population has an intellectual or developmental disability (170,000)
- 67,594 number of DDCS clients
 - o 36,881 Children
 - o 30,713 Adults
- Of those adults, 17,382 (56.5%) live with and receive care from a parent or a relative.



This is more than 37% growth since 2020

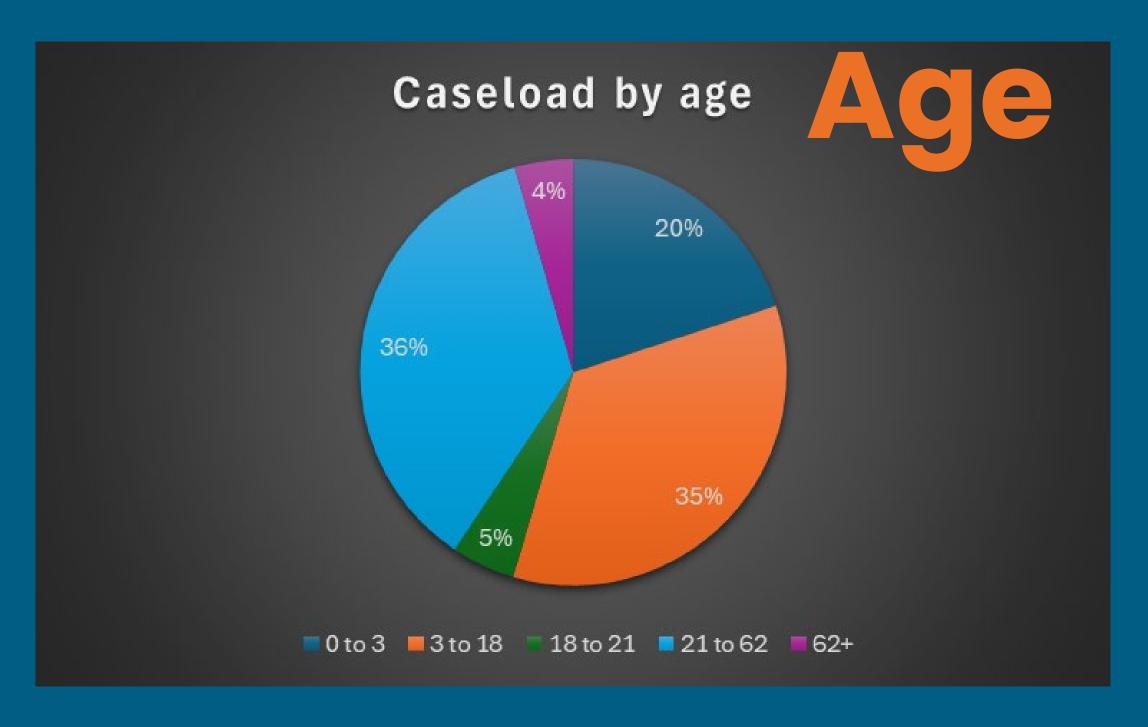


22,964 Receive No Paid Services



A 45% Growth over the past 4 years

Who DDCS Serves by



Age range	Number er
0 to 3	
3 to 18	
18 to 21	
21 to 62	
62+	

More than Half are

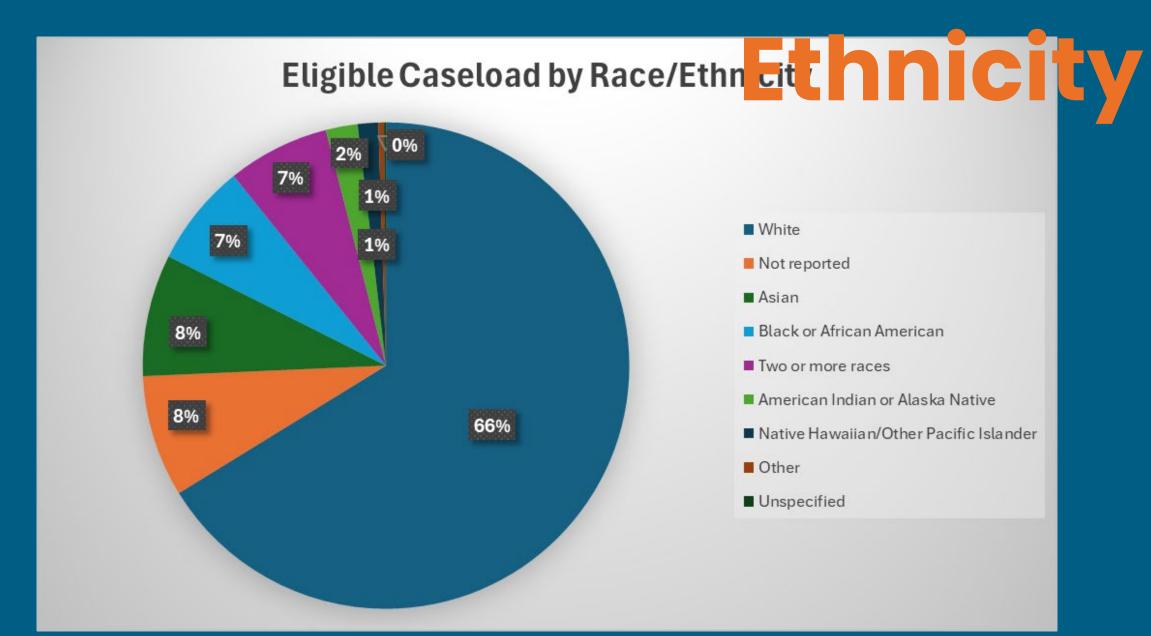
Children

Caseload by

Disability

Disability	Adult	Child
	684	1591
Another Neurological Condition	162	
Another Neurological Condition or Other Condition	1220	735
Autism	5096	2250
Cerebral Palsy	2046	449
Developmental Delay	113	28765
Epilepsy	559	133
Intellectual Disability	16882	836
Medically Intensive Children's Program		35
Other Condition	1724	
Two or More Disabilities	2227	2087
Total	30713	36881

Who DDCS Serves by Race &



Race	Adult	Child	Total
White	23,588	21170	44,758
Not reported	989	4482	5471
Asian	1828	3649	5477
Black or African American	1906	2707	4613
Two or more races	1011	3572	4583
American Indian or Alaska Native	844	584	1428
Native Hawaiian/Other Pacific Islander	370	552	922
Other	93	158	251
Unspecified	84	7	91
Total	30713	1301	67594

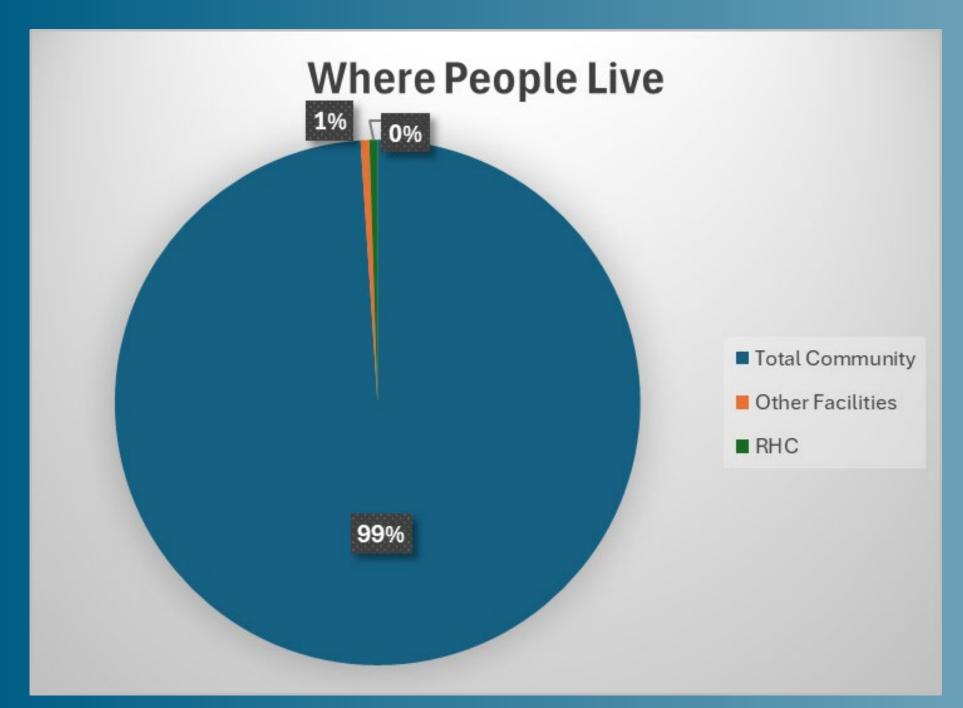
Tribal Affiliation	Adult	Child	Number
Affiliated with one or more tribes	662	468	1,130
Unspecified	2344	24	2,368
Total	3006	492	3498

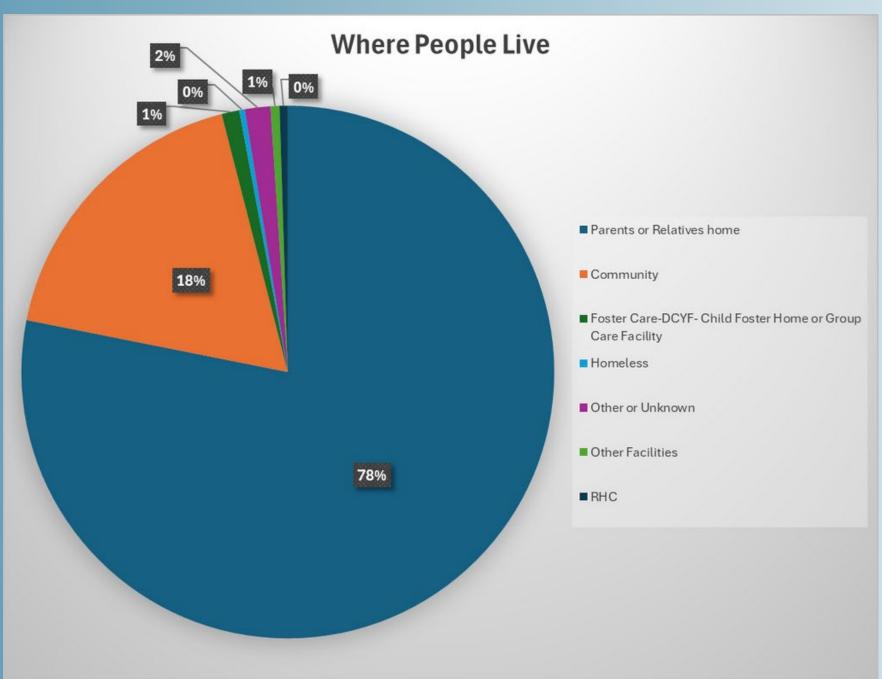
Hispanic	Adult	Child	Total
	3,407	8806	12,213

Community Living



Where People Live





99% of DDCS Clients live in the Community

78% of DDCS Clients live with a parent or relative

Home & Community Based Services

What's a Waiver & What are you Waiving?

HCBS waivers are a set of Medicaid services that are available to a specific population of people.
Waivers are state-specific and have a 50/50 federal match.



Waives services in an institution to receive services in the community



Washington has 5 DD Waivers



The number of DD Waiver slots are capped

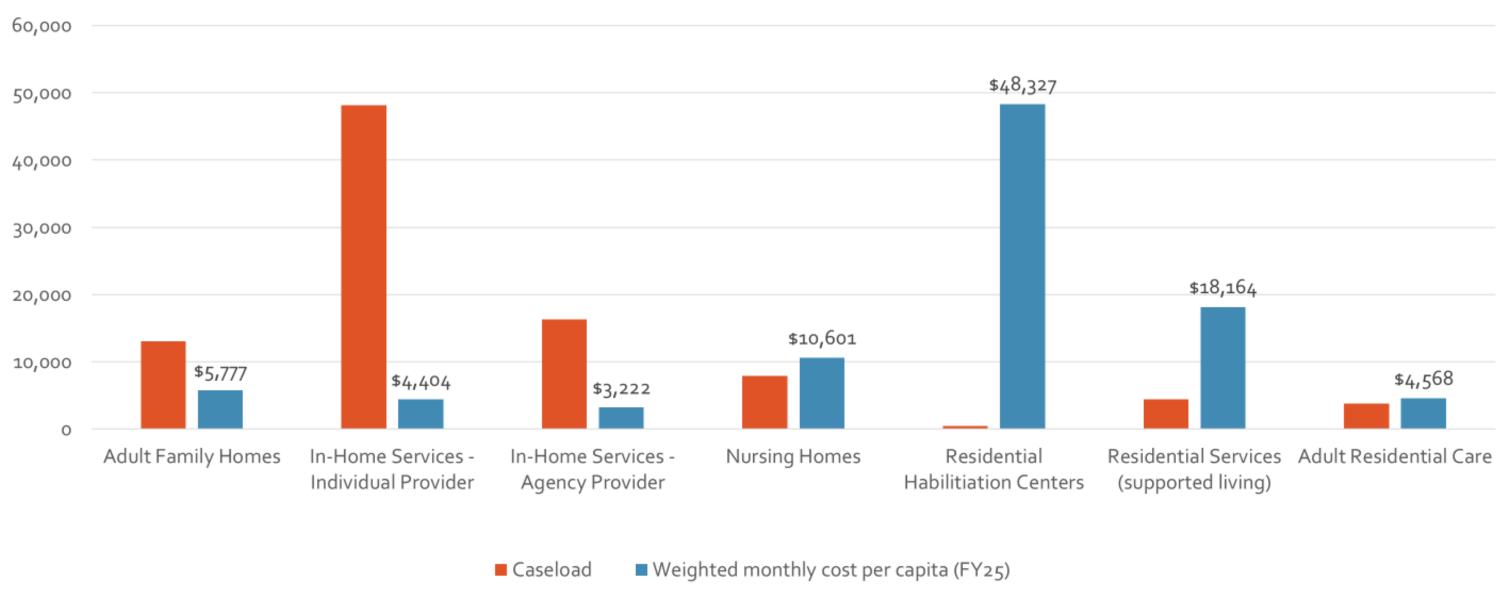
Waivers by the Numbers



Waiver	Capacity	Enrolled
Individual & Family Services	8000	7,208
Basic Plus	13,400	12,490
Core	5702	4801
Community Protection	504	301
Childrens In Home Behavior Support	200	190
TOTAL	27,806	24,990

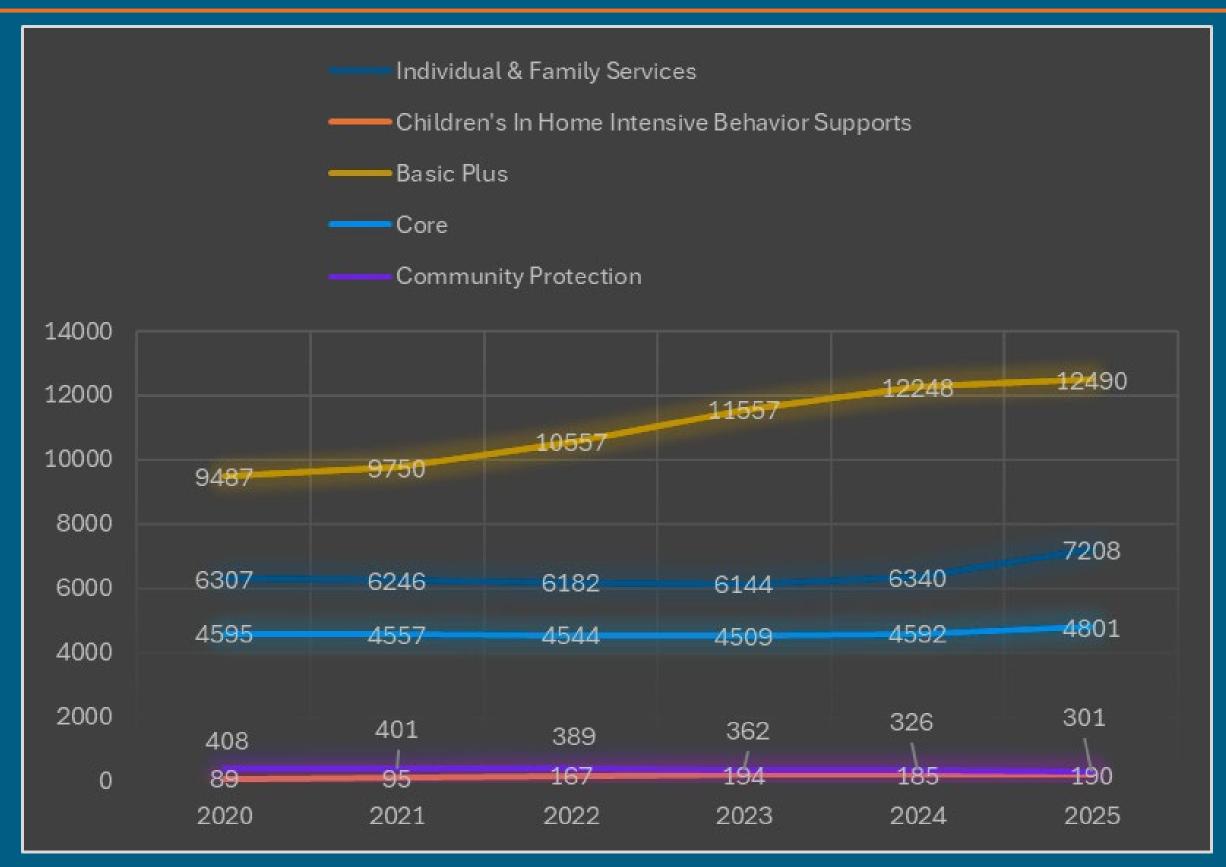
HCBS is extremely popular & saves the State money

Caseload and weighted average monthly cost for LTSS services in Washington state



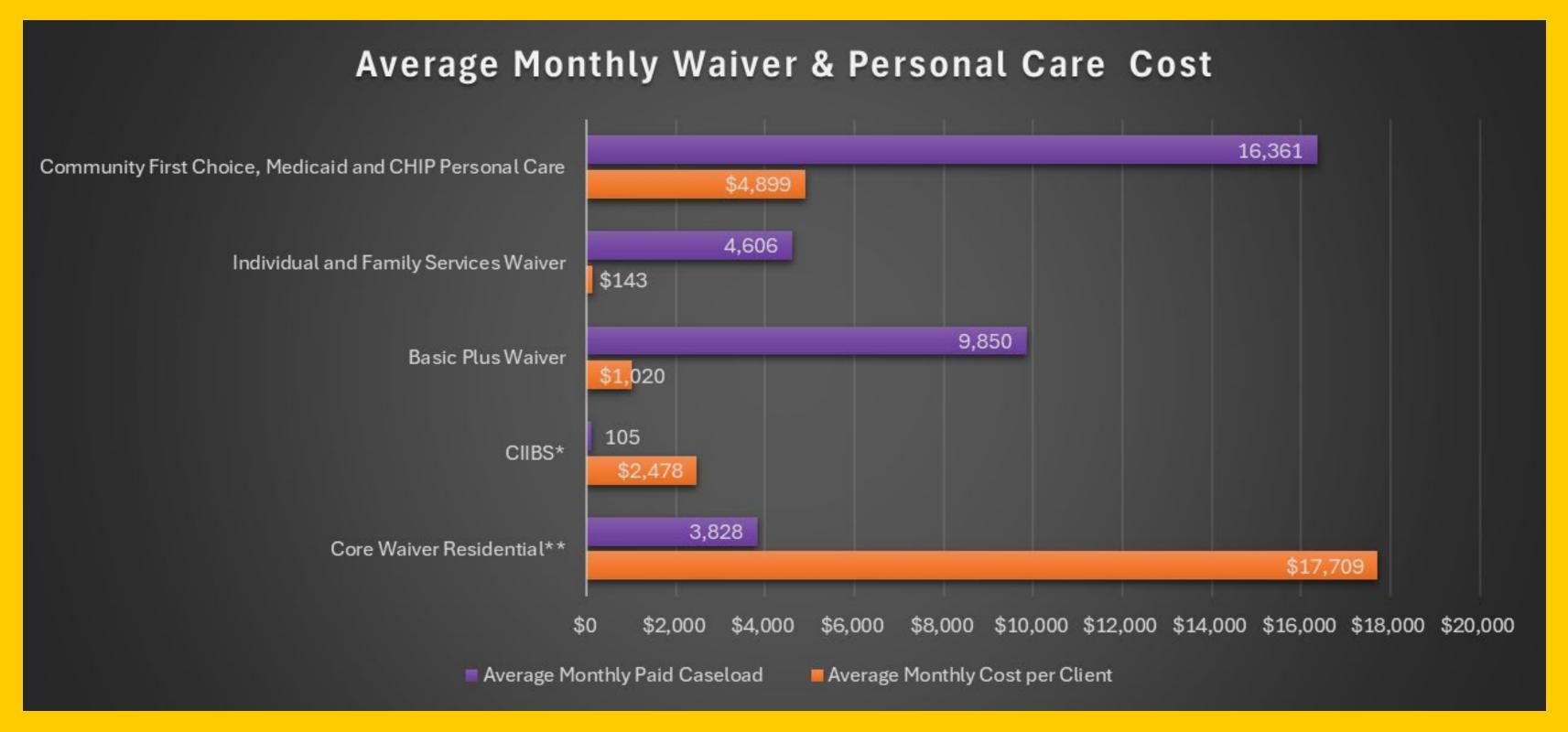
Source: own elaboration with information from DSHS - ALTSA & DDA Per Capita Costs Winter 2024 Forecast

The Demand for Waivers Continues to Grow



Average Monthly Waiver Cost





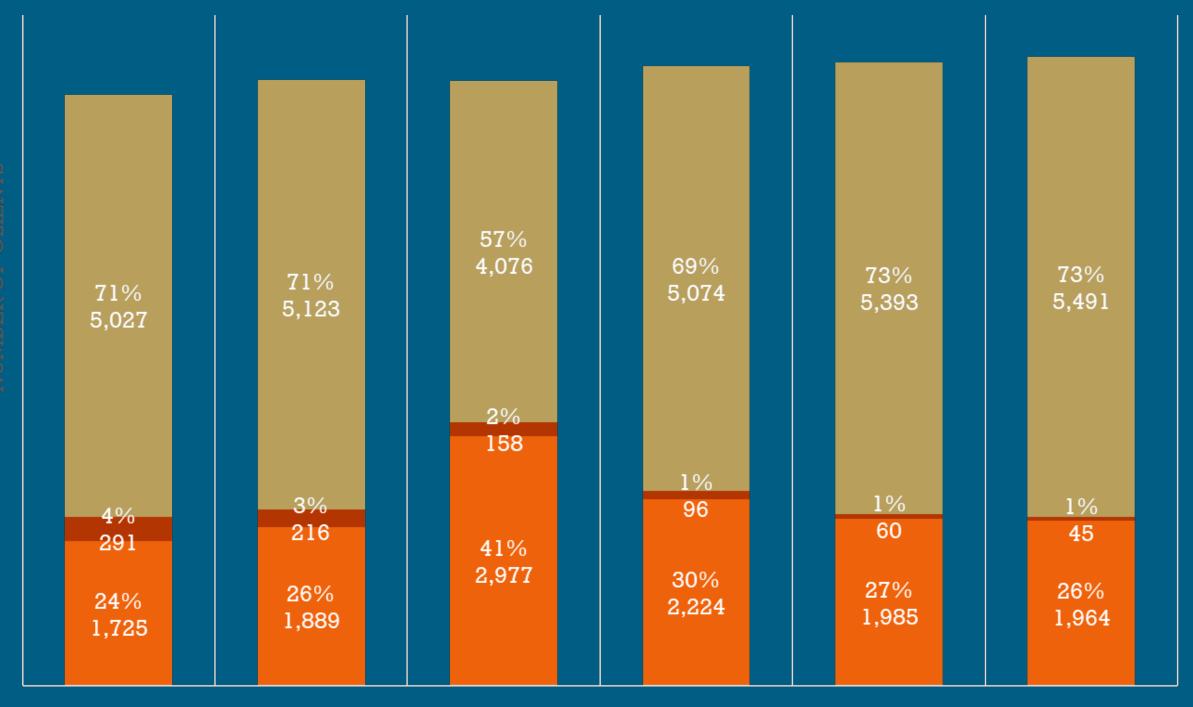
Data from

2021

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People Working







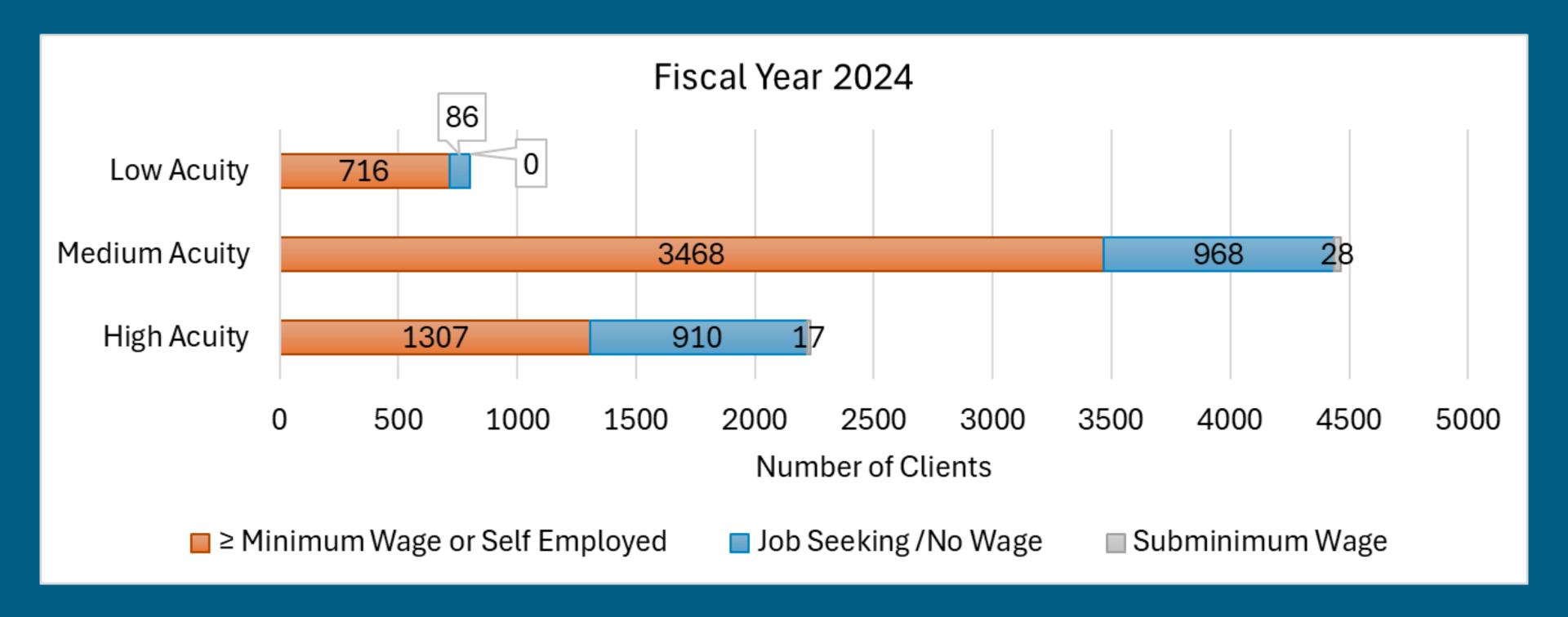
2024 Data



Support for Working

Service	Support Hours Per Week	Work Hours Per Week	Wages Per Week
Individual Employment	2.4	10	180.7
Group Supported Employment	2.4	7.6	125.78

Wages & Acuity Level





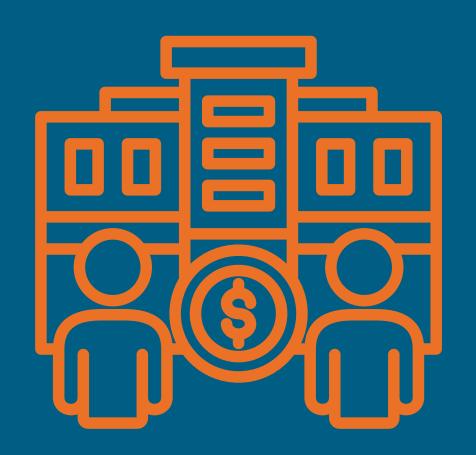


Projected Transition Age Students

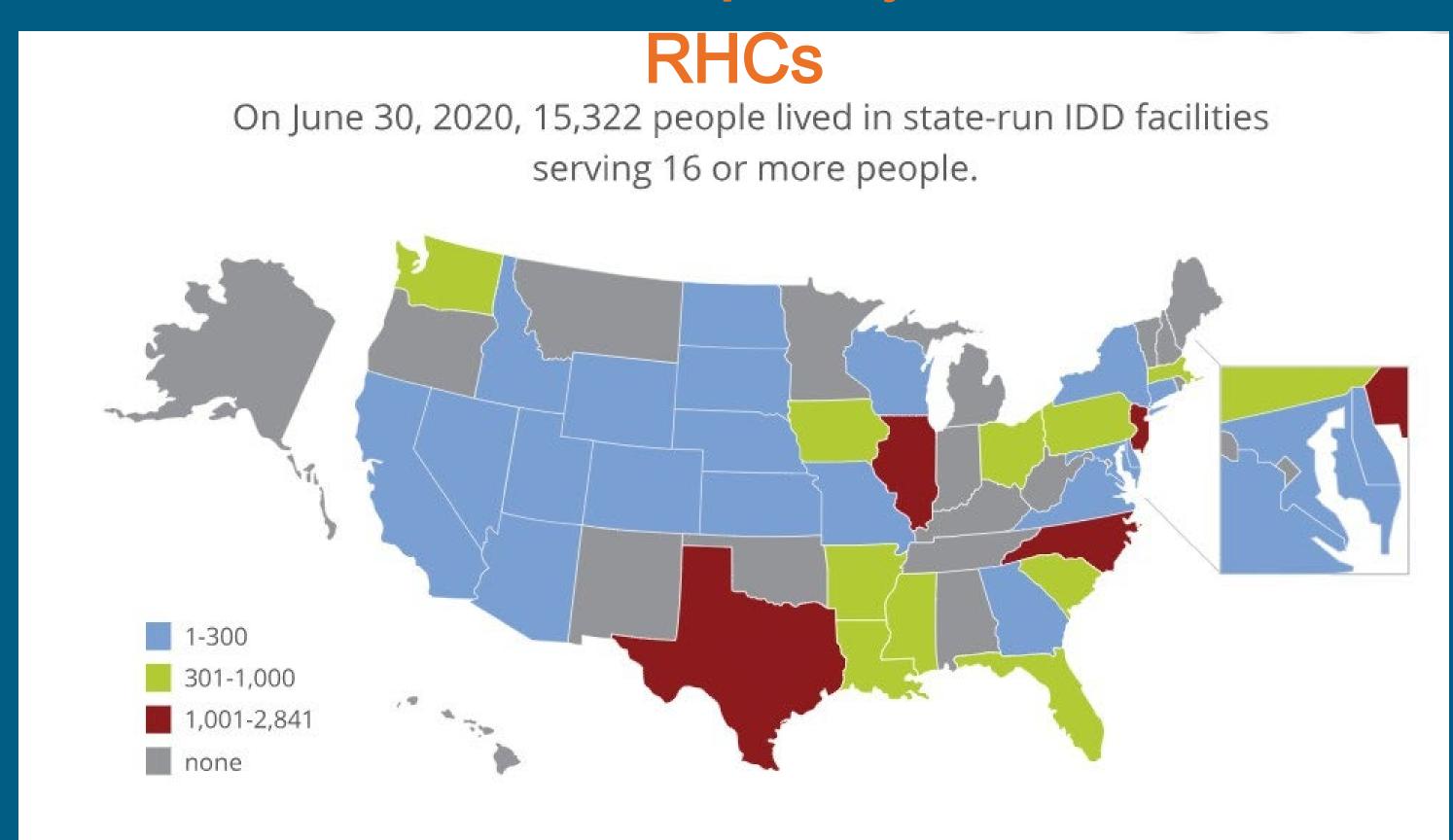




Residential Habilitation Centers

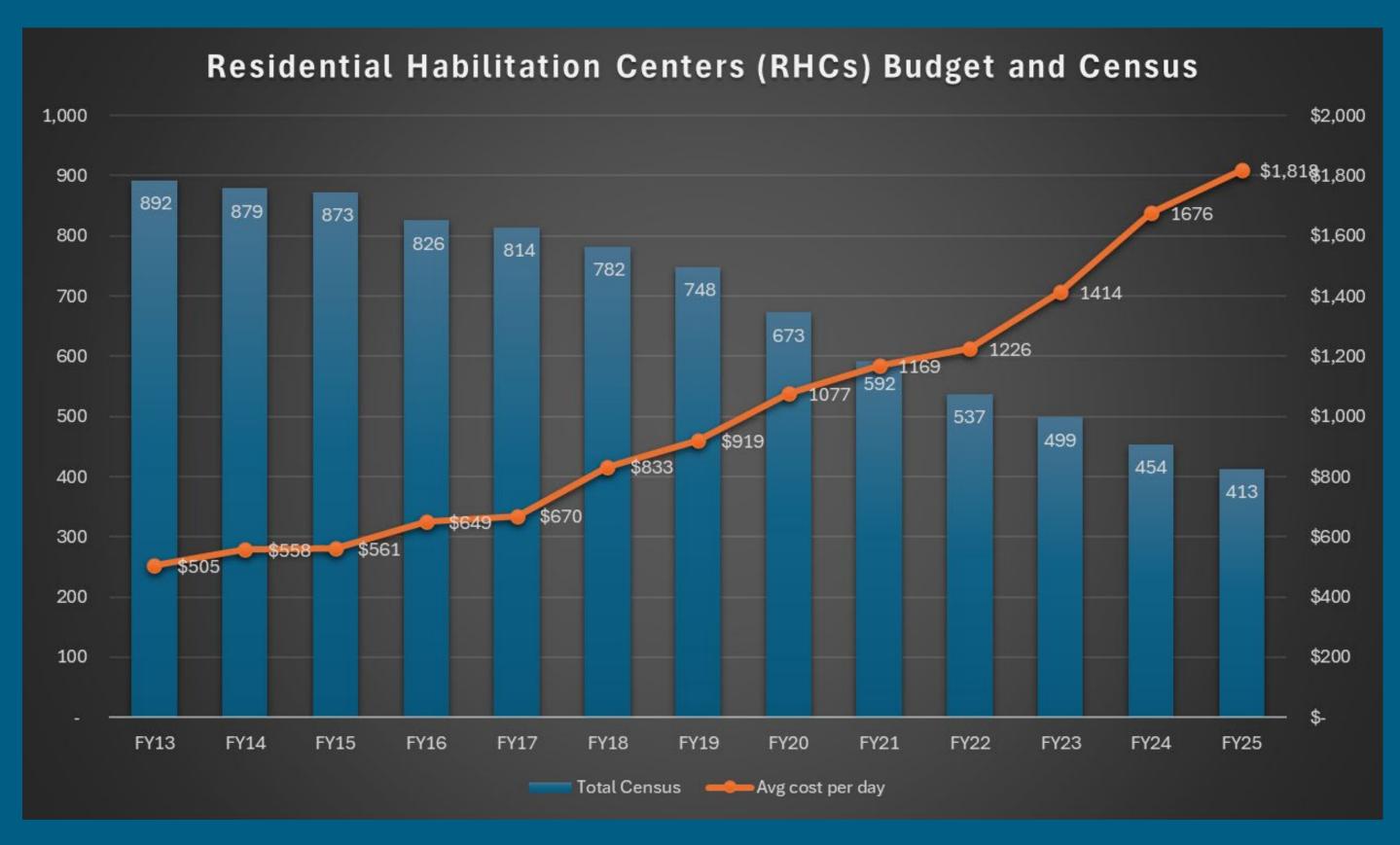


18 States have Completely Eliminated



By 2020, there were 15,322 people with IDD living in 103 state-run facilities in 33 states.

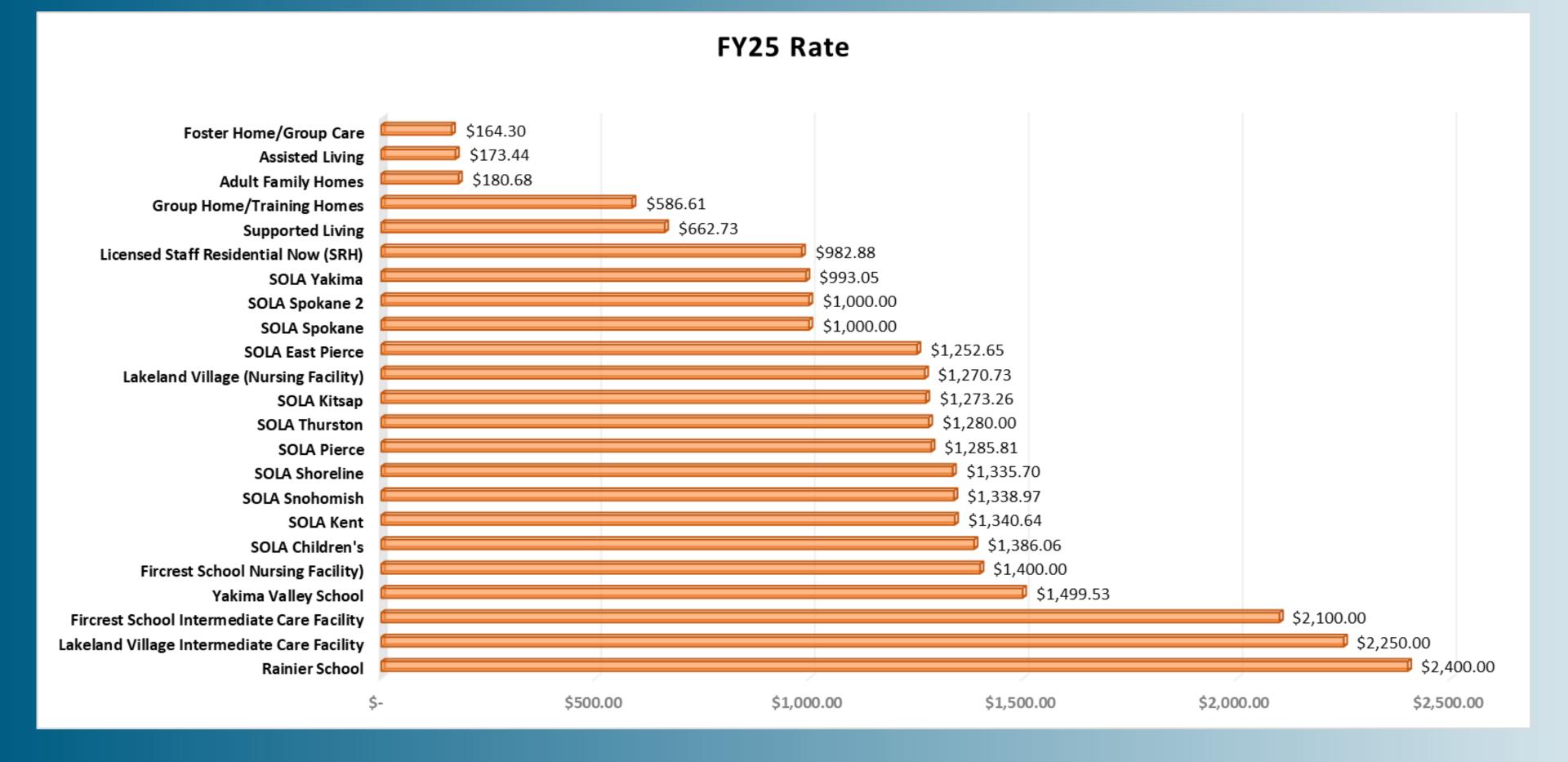
In the last 12 years the number of people at RHCs has dropped by more than half, while the cost has more than tripled



RHC Census

Setting	18 through 21	22 through 62	63 +
Lakeland Village	1	61	81
Rainier	2	50	19
Yakima Valley School	4	31	14

Cost Per Day By Residential Setting



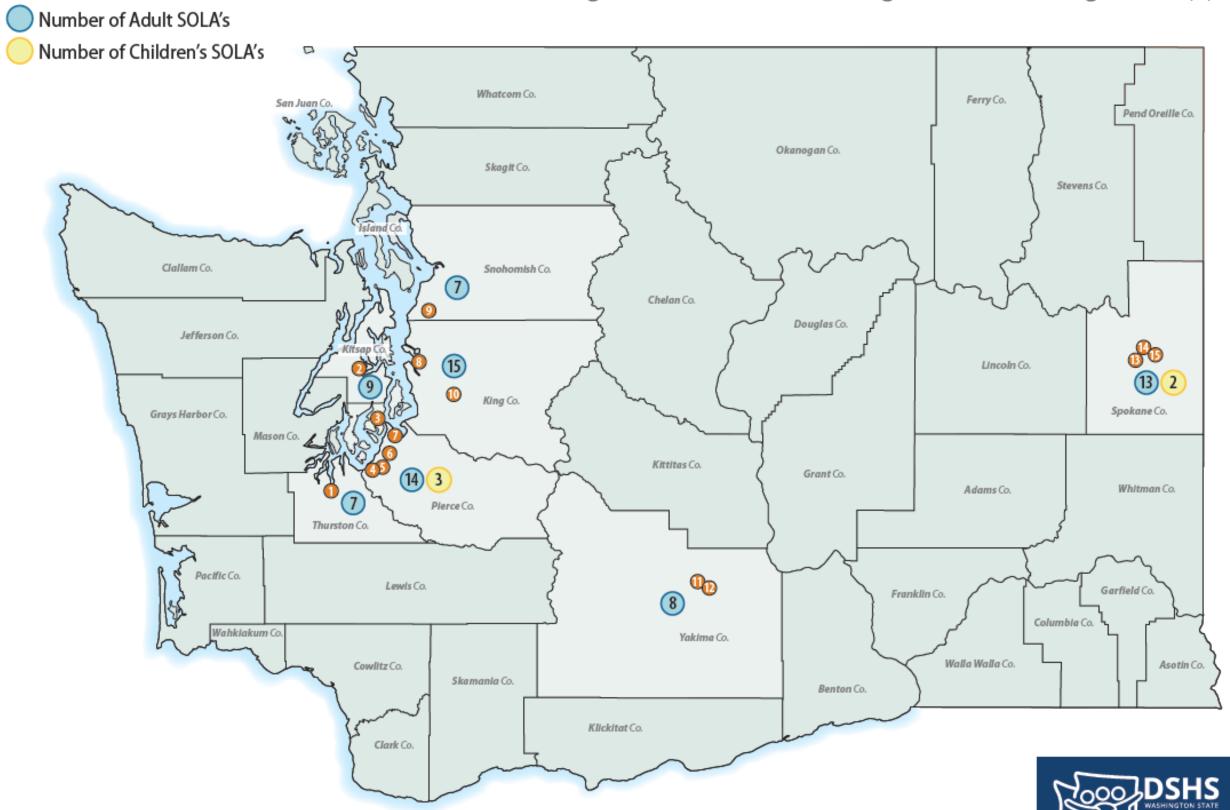
State Operated Community Residential

Our state-operated living alternative homes

Behavioral Health and Habilitation Administration

State Operated Living Alternatives regional offices – managing 80+ community homes

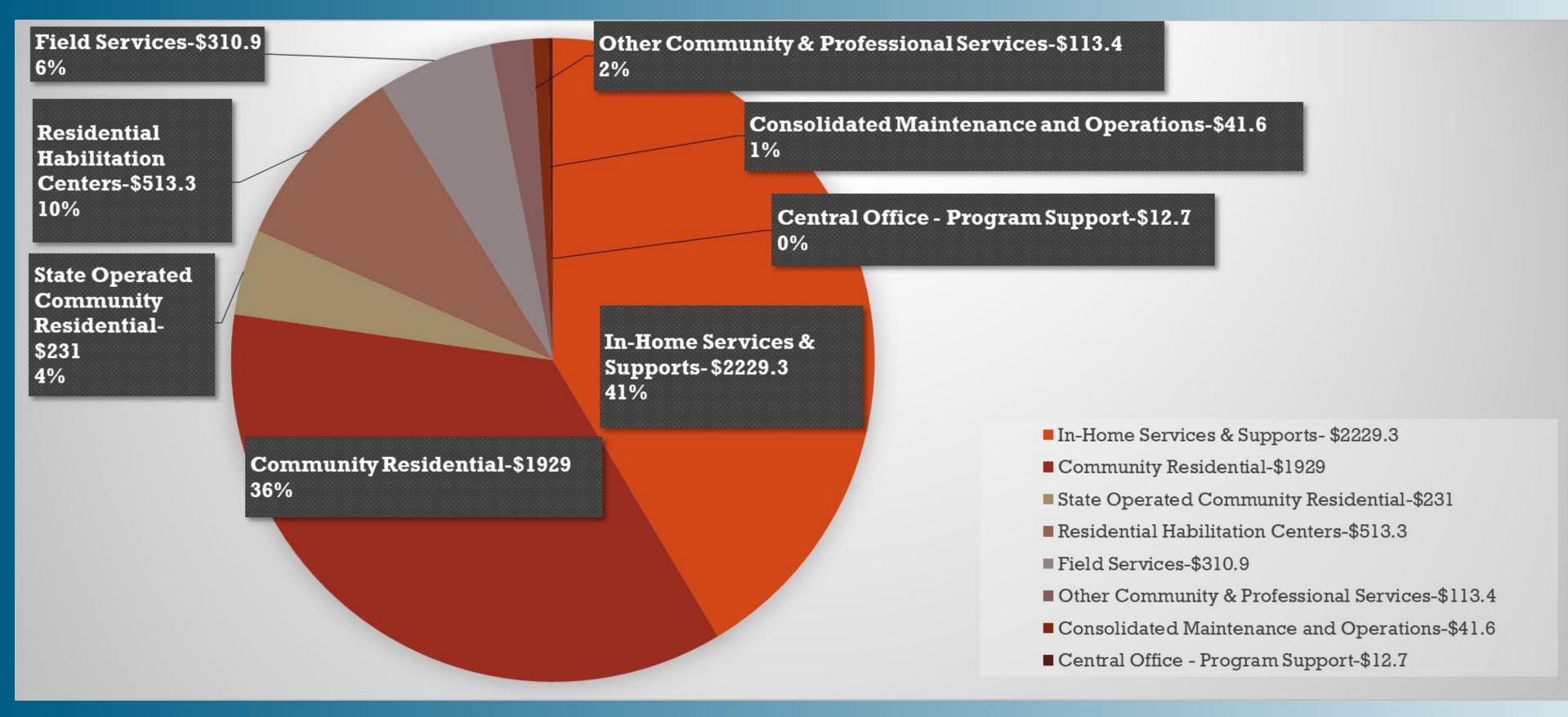
1 Thurston SOLA
2 Kitsap SOLA
3 Intensive Habilitation Services (IHS)
4 East Pierce SOLA
5 Stabilization Assessment and Intervention Facility (SAIF)
6 Shoreline SOLA
6 Shoreline SOLA
7 Shoreline SOLA
8 Spokane 1 SOLA
9 Snohomish SOLA
10 Spokane 2 SOLA
11 Children SOLA East (CSE)



DDCS



DDCS's Budget FY 2024

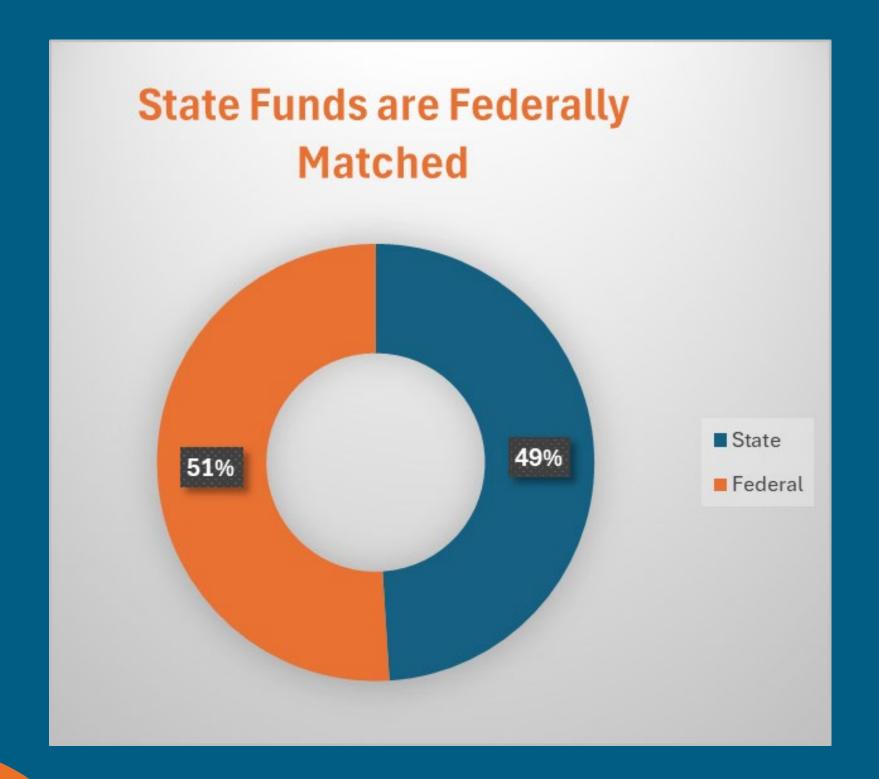


TOTAL: \$5381.2 Million \$2,659.8 Million State Funds, \$2721.4 Million Federal

Funda







State & Federal Partnership

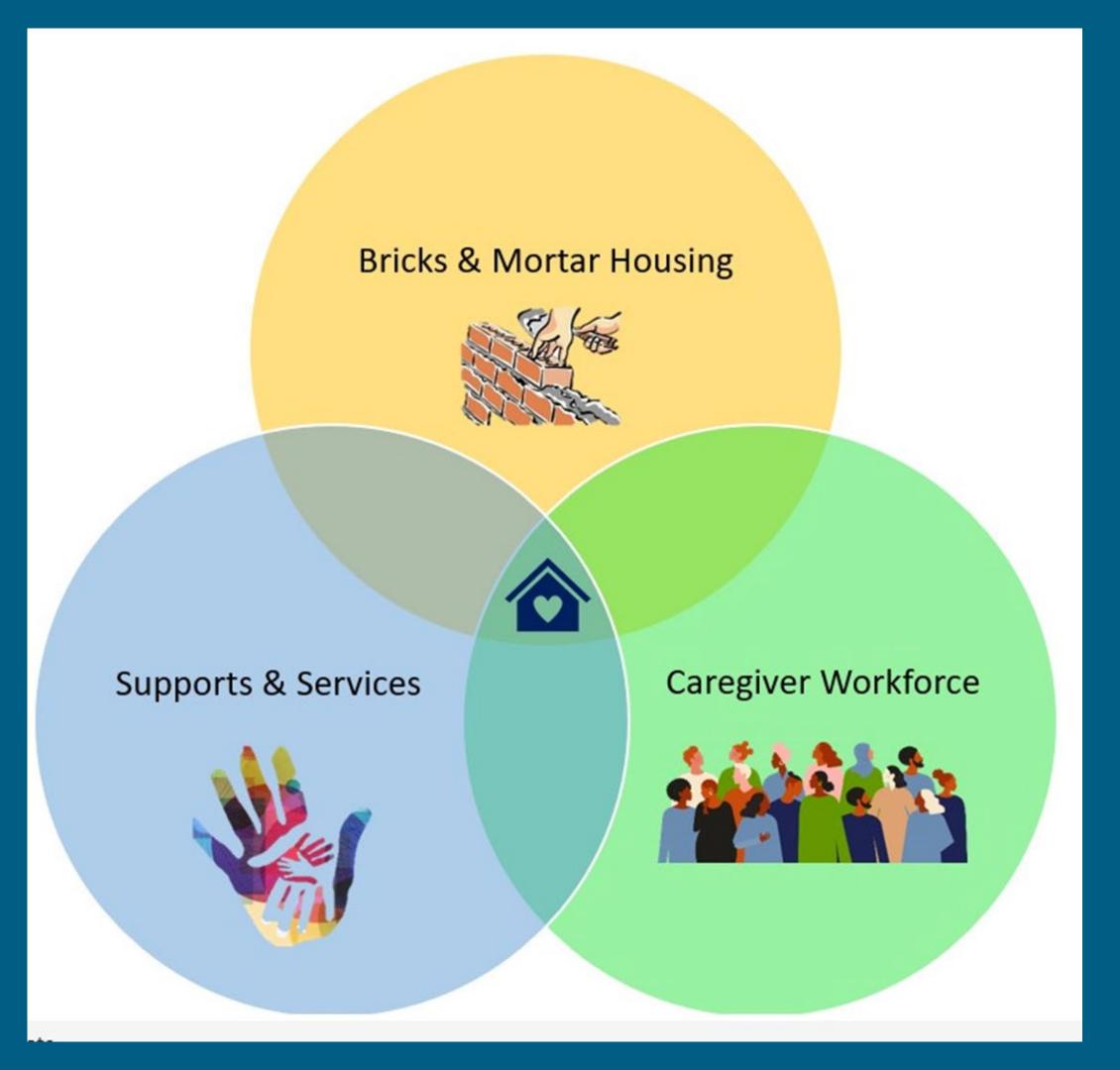
WASHINGTON STATE RANKS 38TH IN PER CAPITA SPENDING FOR I/DD SERVICES

Almost one-third of DDCS clients receive no paid services (22,964)



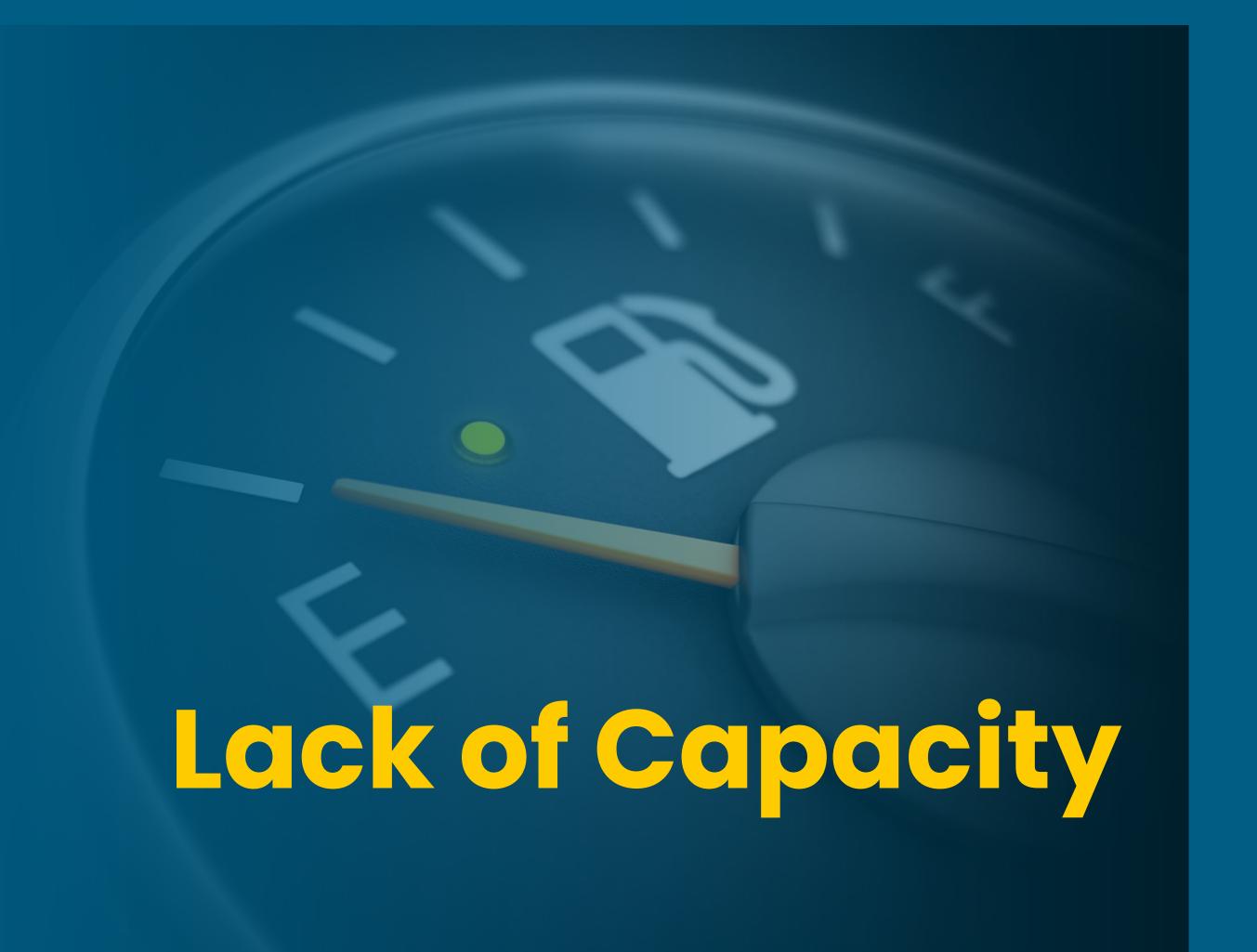
Challenges Ahead

Lack of Capacity
Workforce Shortage OAD
Insufficient Housing LOSED
Inadequate Family Supports
Access to Inclusive Education
Limited Reliable to Transportaion



All the Elements are Necessary for Success





Lack of Capacity Leads to Crisis

Individuals

Don't get the care they need End up isolated End up in the hospital or jail

Families

Have to quit work
Go into financial crisis
Are separated

Agencies

Can't adequately serve new people Go out of business

Students

Don't get an appropriate education Are isolated and/or restrained Get sent out of state





The Workforce Shortage Affects Services

- 1 Healthcare
- 2 Mental/Behavioral Health
- 3 Employmemt
- 4 Local Community Programs
- 5 Homecare/Residential Services
- 6 Childcare
- 7 Education

Insufficient Housing

There isn't enough Safe, Affordable, Accessible, Inclusive Housing

- People with I/DD are considered extremely low income (SSI= \$967 a month)
- \$2000 asset limit
- Projected need for 39,000 units in WA
- Housing Trust Fund has 1,382 DD Set aside units
- There is NO housing market in the US where you can rent an apartment soley on SSI





Inadequate Family Supports

xyz (percent) of adult clients live with and receive care from a parent or a relative



Families are the long -term care system for individuals with I/DD



It is estimated that more than 2000 individuals over the age of 40 are living with a parent







An Occasional break from caregiving (respite)

A reliable network of well trained, care providers

Timely and easy to use services

Accurate information & culturally responsive support

Assistance navigating systems

Adequate funding for supports that give individuals meaningful things to do while family members work, which provides financial statbility to the family





Aging Parents Need...



Support to plan for the Future



Assurance there will be things in place when they are no longer able to provide care

Education Reform is Needed

- Washington is 44th in the nation in use of inclusive practices
- Washington continues to send many of our high acuity students with I/DD out of state
- Washington continues to disproportionately restrain and isolate students with disabilities

Limited Reliable Transportation





- Individuals with disabilities often are unable to drive. They need reliable, accessible public transportation to get to:
 - o Work
 - The store
 - Medical appointments
 - Recreation
 - To church
 - o To visit friends & family

to live the lives they want......

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What's Next?









Community services are not optional-they are lifelines.

The state has a moral obligation to ensure people with IDD are cared for.

Protect DD Services





Equal cuts across state agencies are not equitable for people with IDD

Individuals with IDD receive services from many agencies, so they end up taking multiple cuts.

Protect DD Services





Protect Disability Rights



Individuals with disabilities have a right to live, work, learn, and play in the community

Ensure that people with disabilities are not denied services, provided unequal treatment, or relegated to segregated settings and they have equal opportunities to benefit from state services and programs.





How Can you Help?

- Use the data in the Notebook
- Sign up for Advocacy Days- share info with your organization
- Share information with your legislators







Thank You!



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