

DDA'S BUDGET

Field Services-\$310.9
6%

Residential
Habilitation
Centers-\$513.3
10%

State Operated
Community
Residential-
\$231
4%

Community Residential-\$1929
36%

Other Community & Professional Services-\$113.4
2%

Consolidated Maintenance and Operations-\$41.6
1%

Central Office - Program Support-\$12.7
0%

In-Home Services &
Supports- \$2229.3
41%

- In-Home Services & Supports- \$2229.3
- Community Residential-\$1929
- State Operated Community Residential-\$231
- Residential Habilitation Centers-\$513.3
- Field Services-\$310.9
- Other Community & Professional Services-\$113.4
- Consolidated Maintenance and Operations-\$41.6
- Central Office - Program Support-\$12.7

TOTAL: \$5381.2 Million

\$2,659.8 Million State Funds, \$2721.4 Million Federal Funds

