

## 2023 Budget Comparisons for Programs/Services for People with Intellectual & Developmental Disabilities (IDD)

|    | Agency | Budget Item  | Governor                       | Senate 5187                      | House 1140                       | Final                            |
|----|--------|--|--------------------------------|----------------------------------|----------------------------------|----------------------------------|
| 1  | DDA    | Report on the Comprehensive Assessment Reporting Evaluation (CARE) tool to see if it can be simplified or replaced         | \$485,000 GFS<br>\$484,000 GFF | Existing Funding                 | \$485,000 GFS<br>\$484,000 GFF   | \$485,000 GFS<br>\$484,000 GFF   |
| 2  | DDA    | Staff to complete financial eligibility determinations and perform case maintenance activities                             | \$3.0 M GFS<br>M GFF           | \$2.7 M GFS<br>\$2.1 M GFF       | \$3.0 M GFS<br>\$2.3 M GFF       | \$2.7 M GFS<br>\$2.1 M GFF       |
| 3  | DDA    | Students on the Individual and Family Services waiver or not on a waiver, but eligible for employment/ community inclusion | \$2.6 M GFS<br>\$2.1 M GFF     | Existing Funding                 | \$3.9 M GFS<br>\$3.2 M GFF       | \$3.9 M GFS<br>\$3.2 M GFF       |
| 4  | DDA    | Use Klamath at Rainier School for short-term transition for people in hospitals who no longer require medical treatment    | \$4.5 M GFS                    | \$4.5 M GFS                      | \$4.5 M GFS                      | \$4.5 M GFS                      |
| 5  | DDA    | Rainier School-Funding is reduced as a result of the decertification of PAT C & transition of about 60 individuals         |                                | (\$31.3 M) GFS<br>(\$29.4 M) GFF | (\$31.3 M) GFS<br>(\$25.7 M) GFF | (\$34.0 M) GFS<br>(\$25.7 M) GFF |
| 6  | DDA    | Develop plan to implement enhanced behavior support specialty contract in community for people with IDD (SB 5506)          |                                | \$155,000 GFS<br>\$121,000 GFF   |                                  | \$155,000 GFS<br>\$121,000 GFF   |
| 7  | DDA    | Phase-in/expand programs for kids with co-occurring disorders who need intensive habilitation out-of-home placements       | \$4.5 M GFS<br>M GFF           | \$784,000 GFS<br>\$806,000 GFF   | \$320,000 GFS<br>(\$196,000) GFF | \$784,000 GFS<br>\$806,000 GFF   |
| 8  | DDA    | Rate increase of 4%-2.5% for community residential providers, with focus on supported living providers                     |                                |                                  | \$35.1 M GFS<br>\$35.8 M GFF     | \$16.5 M GFS<br>\$16.7 M GFF     |
| 9  | DDA    | Rate increases for supported employment (21%) and community inclusion services (27%)                                       | \$24.1 M GFS<br>\$19.4 M GFF   | \$24.1 M GFS<br>\$19.4 M GFF     | \$24.1 M GFS<br>\$19.4 M GFF     | \$24.3 M GFS<br>\$19.2 M GFF     |
| 10 | DDA    | Provide translation services to clients in federally required languages through a contracted vendor                        | \$1.2 M GFS<br>\$846,000 GFF   | \$1.2 M GFS<br>\$846,000 GFF     | \$1.2 M GFS<br>\$846,000 GFF     | \$1.2 M GFS<br>\$846,000 GFF     |
| 11 | DDA    | New enhanced adult family home pilot for AFH providers who specialize in serving people with IDD, 24% increase             | \$6.1 M GFS<br>M GFF           | \$3.3 M GFS<br>\$3.6 M GFF       | \$6.1 M GFS<br>M GFF             | \$3.3 M GFS<br>\$4.2 M GFF       |
| 12 | DDA    | Expand capacity for both bed-based and mobile diversion services, increase rate for providers 23%                          | \$6.8 M GFS<br>\$4.1 M GFF     | \$6.8 M GFS<br>M GFF             | \$6.8 M GFS<br>M GFF             | \$6.8 M GFS<br>M GFF             |
| 13 | DDA    | Continue funding Dan Thompson projects that expand Home and Community Based Services (HCBS) for individuals with IDD       | \$35.4 M GFF                   | \$30.1 M GFF                     | \$30.1 M GFF                     | \$30.1 M GFF                     |
| 14 | DDA    | Create program for people with IDD in hospitals who aren't eligible for programs due to their immigration status           | \$5.8 M GFS                    | \$5.8 M GFS                      | \$5.8 M GFS                      | \$5.8 M GFS                      |
| 15 | DDA    | Increase personal needs allowance (PNA) to \$100/month for clients in institutions & residential facilities (HB 1128)      | \$727,000 GFS<br>\$476,000 GFF | \$715,000 GFS<br>\$481,000 GFF   | \$1.1 M GFS<br>\$117,000 GFF     | \$1.1 M GFS<br>\$117,000 GFF     |
| 16 | DDA    | Increase rates for providers of home and community-based services who serve Medicaid clients - Nurses                      | \$430,000 GFS<br>\$500,000 GFF | \$425,000 GFS<br>\$505,000 GFF   | \$425,000 GFS<br>\$505,000 GFF   | \$425,000 GFS<br>\$505,000 GFF   |
| 17 | DDA    | Funds are provided for homecare agency parity  | \$12.5 M GFS<br>\$15.9 M GFF   | \$12.4 M GFS<br>\$16.0 M GFF     | \$12.4 M GFS<br>M GFF            | \$12.4 M GFS<br>M GFF            |
| 18 | DDA    | Increase rates for assisted living facilities that serve Medicaid clients  | \$1.0 M GFS<br>\$1.3 M GFF     | \$784,000 GFS<br>\$998,000 GFF   | \$626,000 GFS<br>\$783,000 GFF   | \$726,000 GFS<br>\$905,000 GFF   |
| 19 | DDA    | Pilot an enhanced daily rate of \$450/day for providers who receive training to support people with complex needs          | \$6.0 M GFS<br>\$5.9 M GFF     | \$6.0 M GFS<br>M GFF             | \$6.0 M GFS<br>\$5.9 M GFF       | \$5.2 M GFS<br>\$5.3 M GFF       |
| 20 | DDA    | Pilot provider training/support program to expand existing training programs & support providers in locating housing       |                                | \$802,000 GFS<br>\$689,000 GFF   | \$802,000 GFS<br>\$689,000 GFF   | \$802,000 GFS<br>\$689,000 GFF   |
| 21 | DDA    | Study to realign & expand Medicaid services for people with DD, improve access & revise waiver caseload forecast           |                                |                                  | \$136,000 GFS<br>\$136,000 GFF   | \$136,000 GFS<br>\$136,000 GFF   |
| 22 | DDA    | Fund 3 staff to participate in youth inpatient navigator team meetings through HCA   | \$487,000 GFS<br>\$416,000 GFF | \$487,000 GFS<br>\$416,000 GFF   | \$487,000 GFS<br>\$416,000 GFF   | \$487,000 GFS<br>\$416,000 GFF   |
| 23 | DDA    | HB 1188 create and implement a new Medicaid waiver for children with DD in the child welfare system                        |                                |                                  | \$719,000 GFS<br>\$667,000 GFF   | \$1.4 M GFS<br>\$416,000 GFF     |
| 24 | DDA    | HB 1407: amend DDA rulemaking authority for redetermination of eligibility for DD services                                 |                                |                                  | \$300,000 GFS<br>\$371,000 GFF   | \$300,000 GFS<br>\$371,000 GFF   |
| 25 | DDA    | HB 1580 creates a Multisystem Care Coordinator within the Office of the Governor and a Rapid Care Team                     |                                |                                  | \$134,000 GFS<br>\$116,000 GFF   | \$134,000 GFS<br>\$116,000 GFF   |

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|----|-------|---|--------------------------------|--------------------------------|--------------------------------|------------------------------------|--------------------------------|------------------------------------|--------------------------------|----------------------------|---|
| 26 | DDA   | HB 1694 expand exemption for certification, reduce training hours for family members, design pilot projects and studies |                                |                                |                                | (\$425,000) GFS<br>(\$589,000) GFF | 😊                              | (\$425,000) GFS<br>(\$589,000) GFF | 😊                              |                            |   |
| 27 | DDA   | SB 5440: program for those found incompetent to stand trial due to IDD to receive services in community-based settings  |                                |                                |                                |                                    |                                | \$5.7 M GFS<br>\$2.1 M GFF         | 😊                              |                            |   |
| 28 | DDA   | Study the impact of requiring functionals assessment prior to discharge from acute care hospitals                       |                                | \$250,000 GFS                  | 😊                              | \$250,000 GFS                      | 😊                              | \$250,000 GFS                      | 😊                              |                            |   |
| 29 | DDA   | Ruckleshaus group meet to look at progress from 2019 report recommendations, new report due 2/29/24                     |                                | \$104,000 GFS                  | 😊                              |                                    |                                | \$104,000 GFS                      | 😊                              |                            |   |
| 30 | DDA   | Increase rates for adult day respite providers; study to add adult day services to HCBS Basic Plus/Core waivers         |                                | \$155,000 GFS<br>\$55,000 GFF  | 😊                              | \$127,000 GFS<br>\$28,000 GFF      | 😊                              | \$155,000 GFS<br>\$55,000 GFF      | 😊                              |                            |   |
| 31 | DDA   | DDA to study ways to enhance data collection for client families that include at least one parent with IDD              |                                |                                |                                | \$250,000 GFS                      | 😊                              | \$250,000 GFS                      | 😊                              |                            |   |
| 32 | ALTSA | Develop plan to implement enhanced behavior support specialty contract in community for people with IDD (SB 5506)       |                                | \$139,000 GFS<br>\$141,000 GFF | 😊                              |                                    | 😊                              | \$139,000 GFS<br>\$141,000 GFF     | 😊                              |                            |   |
| 33 | DCYF  | One-time rate enhancement for Early Support for Infants and Toddlers (ESIT) program providers                           |                                |                                |                                | \$2.4 M GFS                        | 😊                              | \$2.4 M GFS                        | 😊                              |                            |   |
| 34 | DCYF  | Complex Needs Fund for Childcare for children with complex needs  |                                |                                |                                | \$8.9 M GFS                        | 😊                              | \$5.8 M GFS                        | 😊                              |                            |   |
| 35 | DCYF  | Rate increase of 18% for full day ECEAP providers, 9% for extended day, 7% for part day rates                           | \$65.2 M GFS<br>\$41.8 M GFF   | 😊                              | \$56.4 M GFS<br>\$41.8 M GFF   | 😊                                  | \$40.0 M GFS                   | 😊                                  | \$50.1 M GFS<br>\$9.7 M GFF    | 😊                          |   |
| 36 | DCYF  | Add 2,000 (G) 1,000 (S) slots per year to make progress toward ECEAP becoming an entitlement program in 2027            | \$85.6 M GFS                   | 😊                              | \$44.6 M GFS                   | 😊                                  | \$19.3 M GFS                   | 😊                                  | \$29.6 M GFS<br>\$10.3 M GFF   | 😊                          |   |
| 37 | DCYF  | 20% rate increase for (Early) ECEAP providers for 3 year olds   |                                |                                | \$4.8 M GFS                    | 😊                                  | \$3.4 M GFS                    | 😊                                  | \$4.8 M GFS                    | 😊                          |   |
| 38 | DCYF  | Early Supports for Infants and Toddlers (ESIT)  |                                | 😞                              |                                | 😞                                  |                                | 😞                                  | \$2.4 M GFS                    | 😊                          |   |
| 39 | DCYF  | HB 1188 create and implement a new Medicaid waiver for children with DD in the child welfare system                     |                                |                                |                                | \$74,000 GFS<br>\$74,000 GFF       | 😊                              | \$74,000 GFS<br>\$74,000 GFF       | 😊                              |                            |   |
| 40 | DCYF  | HB 1580 creates a Multisystem Care Coordinator within the Office of the Governor and a Rapid Care Team                  |                                |                                |                                | \$36,000 GFS<br>\$8,000 GFF        | 😊                              | \$36,000 GFS<br>\$8,000 GFF        | 😊                              |                            |   |
| 41 | HCA   | Project ECHO will provide trainings to support children with developmental disabilities & behavioral health needs       | \$546,000 GFS<br>\$546,000 GFF | 😊                              | \$546,000 GFS<br>\$546,000 GFF | 😊                                  | \$546,000 GFS<br>\$546,000 GFF | 😊                                  | \$546,000 GFS<br>\$546,000 GFF | 😊                          |   |
| 42 | HCA   | New benefit will enable Apple Health to provide cochlear implants for an estimated 625 adults per year                  | \$59,000 GFS<br>\$69,000 GFF   | 😊                              | \$59,000 GFS<br>\$69,000 GFF   | 😊                                  | \$59,000 GFS<br>\$69,000 GFF   | 😊                                  | \$59,000 GFS<br>\$69,000 GFF   | 😊                          |   |
| 43 | HCA   | Increase reimbursement for Applied Behavioral Analysis (ABA) services and provider training                             | \$5.4 M GFS<br>\$5.1 M GFF     | 😊                              | \$5.4 M GFS<br>\$5.1 M GFF     | 😊                                  | \$5.4 M GFS<br>\$5.1 M GFF     | 😊                                  | \$5.4 M GFS<br>\$5.1 M GFF     | 😊                          |   |
| 44 | HCA   | Increase reimbursement for developmental screenings and assessments   | \$306,000 GFS<br>\$463,000 GFF | 😊                              | \$306,000 GFS<br>\$463,000 GFF | 😊                                  | \$306,000 GFS<br>\$463,000 GFF | 😊                                  | \$306,000 GFS<br>\$463,000 GFF | 😊                          |   |
| 45 | HCA   | HB 1134 grants to new or existing mobile rapid response teams and to community-based crisis teams for training          |                                |                                |                                |                                    |                                | \$5.7 M GFF                        | 😊                              | \$5.7 M GFF                | 😊 |
| 46 | HCA   | HCA & DSHS to develop and implement a Katie Beckett 1115 demonstration waiver   |                                |                                |                                |                                    |                                | \$1.9 M GFS<br>\$1.9 M GFF         | 😊                              | \$1.9 M GFS<br>\$1.9 M GFF | 😊 |
| 47 | HCA   | Difficult to Discharge pilot in five sites  |                                |                                |                                |                                    |                                | \$22.3 M GFS<br>\$259,000 GFF      | 😊                              |                            |   |
| 48 | OSPI  | HB 1153 training, technical assistance, and district grants to support the implementation of language access programs   | \$6.0 M GFS                    | 😊                              | \$6.0 M GFS                    | 😊                                  | \$3.0 M GFS<br>\$3.0 M GFF     | 😊                                  | \$6.0 M GFS                    | 😊                          |   |
| 49 | OSPI  | HB 1436: Raise the 13.5% cap on state special education funding to 15%  | \$74.7 M GFS                   | 😊                              | \$93.0 M GFS                   | 😊                                  | \$35.5 M GFS<br>\$18.6 M GFF   | 😊                                  | \$106.9 M GFS<br>\$22.6 M GFF  | 😊                          |   |
| 50 | OSPI  | Increase the Pre-K special education multiplier (HB 1436)   | \$7.1 M GFS                    | 😊                              | (SB 5311)                      | 😊                                  | \$42.3 M GFS<br>\$28.6 M GFF   | 😊                                  | \$253.6 M GFS<br>\$52.3 M GFF  | 😊                          |   |
| 51 | OSPI  | Federal funding is reappropriated for students qualifying for special education preschool services                      | \$221,000 GFF                  | 😊                              | \$1.8 M GFF                    | 😊                                  | \$1.7 M GFF                    | 😊                                  | \$1.8 M GFF                    | 😊                          |   |
| 52 | OSPI  | Federal funding is reappropriated to extend transition supports for students with disabilities                          | \$5.0 M GFF                    | 😊                              | 😞                              |                                    | \$7.0 M GFF                    | 😊                                  |                                |                            |   |
| 53 | OSPI  | Sustain the state's investment in inclusionary practices (1436)   | \$10.1 M GFS<br>--- G          | 😊                              | 😞                              |                                    | \$5.0 M GFS<br>M GFF           | 😊                                  | \$5.0 M GFS<br>M GFF           | 😊                          |   |

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|----|----------|--|---------------------|---------------------|---------------------|-------------------------------|
| 54 | OSPI     | SB 5243 High school and beyond planning (HB 1273)  |                     | \$751,000 GFS 🤗     | \$731,000 GFS 🤗     | \$168,000 GFS 🤗               |
| 55 | OSPI     | SB 5315: Non Public Agencies   |                     | \$245,000 GFS 🤗     |                     | \$245,000 GFS 🤗               |
| 56 | OSPI     | SB 5462 Inclusive learning standards   |                     | \$92,000 GFS 🤗      |                     | Bill Died                     |
| 57 | OSPI     | HB 1436: lower safety net threshold  |                     | \$267.4 M GFS 🤗     | \$7.8 M GFF 🤗       | \$5.5 M GFS M GFF 🤗           |
| 58 | OSPI     | HB 1479: modifies student isolation and restraint, adds training requirements, and establishes technical assistance              |                     |                     | \$15.0 M GFS 🤗      | Bill Died                     |
| 59 | OSPI     | HB 1550: creates the Transition to Kindergarten program  |                     |                     | \$657,000 GFS 🤗     | \$72.1 M GFS \$41.8 M GFF 🤗   |
| 60 | OSPI     | HB 1238: to reimburse schools serving kindergarten to grade 4 required to offer free meals                                       |                     |                     | \$23.5 M GFS 🤗      | \$18.5 M GFS \$7.4 M GFF 🤗    |
| 61 | OSPI     | HB 1109: perform special education evaluations and develop individualized education program during summer months                 |                     |                     | \$4 M GFS 🤗         | Bill Died                     |
| 62 | OSPI     | Professional development for districts, grants for systems that eliminate student isolation, track and reduce restraints         |                     |                     |                     | \$5.0 M GFS 🤗                 |
| 63 | AUD      | HB 1436: State Auditor to conduct Special Education Performance Audit  |                     |                     |                     | \$1.5 M GFF 🤗                 |
| 64 | AOC      | Administrative Office of the Courts need additional funding to continue adding new clients to Public Guardianship program        | \$1.4 M GFS 🤗       |                     |                     | \$1.4 M GFS 🤗                 |
| 65 | AOC      | Conduct a study to look at deficiencies in physical and program access to court services, create Disability & Justice Commission | \$804,000 GFS 🤗     |                     | \$804,000 GFS 🤗     | \$804,000 GFS 🤗               |
| 66 | AOC      | Disability Task Force to do a 2-year analysis to find disability discrimination in state court services                          |                     |                     |                     | \$840,000 GFS 🤗               |
| 67 | COM      | Kent-based non-profit serves culturally & linguistically diverse families of persons with IDD for housing/community center       | \$15.7 M GFS 🤗      | \$500,000 GFS 🤗     | \$500,000 GFS 🤗     | In Capital Budget             |
| 68 | COM      | Cities must plan for smaller and multi-unit housing for low/very low income along transit lines                                  | \$15.7 M GFS 🤗      |                     |                     | \$6.0 M GFS 🤗                 |
| 69 | COM      | Housing Trust Fund: Grants for affordable housing projects for low income people with IDD (1,000 units)                          | \$10.0 M GFS SBCA 🤗 | \$10.0 M GFS SBCA 🤗 | \$10.0 M GFS SBCA 🤗 | \$10.0 M GFS SBCA 🤗           |
| 70 | COM      | Additional staffing for the Developmental Disabilities Council   |                     |                     | \$280,000 GFS 🤗     | \$280,000 GFS 🤗               |
| 71 | COM      | Developmental Disabilities Ombuds  | \$279,000 GFS 🤗     | \$279,000 GFS 🤗     | \$250,000 GFS 🤗     | \$279,000 GFS 🤗               |
| 72 | COM      | HB 1329: prohibits terminating water/electric service when the national weather service has issued heat-related alerts           |                     |                     | \$50,000 GFS 🤗      | \$50,000 GFS 🤗                |
| 73 | DSHS     | Redesign Fircrest to be used for short-term crisis stabilization, working with stakeholders create 120 bed nursing facility      | \$7.8 M GFS SBCA 🙄  |                     |                     |                               |
| 74 | DSHS     | Relocate adult training program to a different location on the Fircrest Campus   | \$2.2 M GFS SBCA 🤗  |                     |                     |                               |
| 75 | DSHS     | DSHS may not transfer appropriations for the DD program to any other program or subprograms                                      |                     |                     |                     |                               |
| 76 | DSHS     | Funding for two, 3-bed Intensive Habilitation Services facilities and six 3-bed facilities for enhanced Out-of-home Services     |                     | Reappropriation 🤗   |                     | \$820,000 GFS \$322,000 GFF 🤗 |
| 77 | DOR      | SB 5045 ADU exemption  |                     | \$4,000 GFS 🤗       |                     |                               |
| 78 | DOR      | SB 5302 Adult Family Home property tax   |                     | \$4,000 GFS 🤗       |                     |                               |
| 79 | ATTY GEN | HB 1512: Publish and maintain a Missing Persons Toolkit  |                     |                     | \$311,000 GFS 🤗     | \$311,000 GFS 🤗               |
| 80 | CFC      | Caseload forecast children with IDD in foster care   |                     |                     | \$392,000 GFS 🤗     |                               |
| 81 | OFM      | Establish a difficult to discharge task force for a pilot program and to recommend how to address challenges                     |                     | \$1.0 M GFS 🤗       | \$1.0 M GFS 🤗       | \$1.0 M GFS 🤗                 |

|                                    |     |  |              |                  |  |                  |
|------------------------------------|-----|--|--------------|------------------|--|------------------|
| 82                                 | OIC | HB 1222: additional coverage for hearing instruments by health carriers and health plans   |              |                  | \$66,000 GFF 🗣️  | \$66,000 GFF 🗣️  |
| 83                                 | GOV | HB 1580: creates a Multisystem Care Coordinator within the Office of the Governor and a Rapid Care Team  |              |                  | \$2.8 M GSF 🗣️   | \$6.0 M GSF 🗣️   |
| 84                                 | GOV | HB 1541: lived experience membership, create educational materials and an equity toolkit   |              |                  | \$597,000 GFS 🗣️   | \$300,000 GFS 🗣️ |
| 85                                 | GOV | HB 1541: Funding is provided for lived experience stipends and allowances  |              | \$600,000 GFF 🗣️ | \$600,000 GFF 🗣️   | \$600,000 GFF 🗣️ |
| 86                                 | GOV | Funds appropriated for the Dan Thompson Memorial Developmental Disabilities Community Services Account are moved to Part 8 of omnibus operating budget | (2.0 M) 🗣️   | (2.0 M) 🗣️       | \$2.0 M GFS 🗣️   | \$2.0 M GFS 🗣️   |
| Support 🗣️                         |     | Oppose 🙄   | Needs Work 😐 | Under Review 📖   | GFS-General Funds State, GFF-General Funds Federal, DDA-Developmental Disabilities Administration, COM-Dept of Commerce, DOR-Dept. of Revenue, SBCA-State Building Construction Account, OSPI-Office of Superintendent of Public Instruction, AOC-Administrative Office of the Courts, (GOV) Office of the Governor, (S) Senate, (H) House |                  |
| <b>The Arc of Washington State</b> |     |  |              |                  |  |                  |