








































The Arc of Washington State

5/2/19

**2019-21 OPERATING BUDGET PROPOSALS:
COMPARISON OF PROGRAMS & SERVICES FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES**

AGENCY	BUDGET ITEM	HOUSE FINAL	SENATE FINAL	SESSION FINAL
COMMUNITY SERVICES				
DDA	Community residential rate increase 13.5% in Jan FY 2020	\$105,378,000 GFS \$208,721,000 Total 	\$17,724,000 GFS \$75,237,000 Total 	\$62,176,000 GFS \$123,152,000 Total 
DDA	SB 5990 payments to supported living providers to reimburse the public utility tax assessed on them	\$0 	\$40,600 GFS \$40,600 Total 	\$0 
DDA	Expand Overnight Planned Respite (EOPR) for adults, Enhanced Respite (ERS) for children - 5 beds each, includes increased rate	\$3,245,000 GFS \$3,643,000 Total 	\$4,393,000 GFS \$5,191,000 Total 	\$3,712,000 GFS \$4,414,000 Total 
DDA	Increase daily rate for community respite beds from \$350- \$448 to \$400-\$510 for OPRS for adults & from \$374 to \$450-\$550 for ERS for children	\$0 	\$903,000 GFS \$1,081,000 Total 	\$903,000 GFS \$1,081,000 Total 
DDA	Funding for 350 High School Transition Students on Basic Plus waiver	\$1,117,000 GFS \$2,016,000 Total 	\$2,232,000 GFS \$4,029,000 Total 	\$2,232,000 GFS \$4,029,000 Total 
DDA	Continue the Family Mentor Program when the federal funding runs out	\$276,000 GFS \$550,000 Total 	\$0 	\$138,000 GFS \$275,000 Total 
DDA	Expand Parent to Parent to the remaining 5 counties	\$70,000 GFS \$70,000 Total 	\$100,000 GFS \$100,000 Total 	\$100,000 GFS \$100,000 Total 
DDA	HB 1199 Healthcare for Workers with Disabilities	\$33,000 GFS \$56,000 Total 	\$0 	\$33,000 GFS \$56,000 Total 
DDA	Increase targeted provider rates at Assisted Living & Adult Residential Care	\$1,932,000 GFS \$4,390,000 Total 	\$502,000 GFS \$1,142,000 Total 	\$509,000 GFS \$1,152,000 Total 
DDA	10% increase in provider rates for Medicaid nursing services and supported living nursing services	\$578,000 GFS \$1,232,000 Total 	\$0 	\$578,000 GFS \$1,232,000 Total 
DDA	Adult Family Homes wage and benefit increase for in-home personal care	\$8,383,000 GFS \$18,827,000 Total 	\$8,383,000 GFS \$18,827,000 Total 	\$8,383,000 GFS \$18,827,000 Total 
DDA	Individual providers wage and benefit increase for in-home personal care	\$23,619,000 GFS \$53,608,000 Total 	\$23,619,000 GFS \$53,608,000 Total 	\$23,619,000 GFS \$53,608,000 Total 
DDA	Agency providers wage and benefit increase for in-home personal care	\$3,303,000 GFS \$7,506,000 Total 	\$3,303,000 GFS \$7,506,000 Total 	\$3,303,000 GFS \$7,506,000 Total 














































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STATE OPERATED LIVING ALTERNATIVES (SOLA)							
DDA	Enhanced Discharge Ramp-Up to transition DDA-eligible state hospital residents to enhanced SOLAs	\$5,383,000 GFS \$10,525,000 Total		\$3,294,000 GFS \$6,418,000 Total		\$5,383,000 GFS \$10,525,000 Total	
DDA	Continue transitioning 47 people from the Residential Habilitation Centers to SOLAs (Core waiver)	\$6,388,000 GFS \$12,634,000 Total		\$6,388,000 GFS \$12,634,000 Total		\$6,388,000 GFS \$12,634,000 Total	
DDA	Move 40 residents from the RHCs to SOLAs over 2 years, cost offset is assumed for RHC beds that will no longer be used when residents move	(\$6,264,000)		(\$7,477,000)		\$6,388,000 GFS \$12,634,000 Total	
DDA	6 State-operated Behavior Health short-term beds as alternative to hospital stays (5.8 FTEs)	\$1,089,000 GFS \$1,089,000 Total		\$0		\$1,029,000 GFS \$1,029,000 Total	
DDA	15 SOLA spots when provider is unable to manage client's care after crisis stabilization services and for Rainier PAT A clients	\$0		\$6,316,000 GFS \$5,191,000 Total		\$4,220,000 GFS \$8,439,000 Total	
RESIDENTIAL HABILITATION CENTERS (RHC)							
DDA	Rainier PAT A residents to move to other PATs or RHCs	\$611,000 GFS \$528,000 Total		\$500,000 GFS \$500,000 Total		\$611,000 GFS \$528,000 Total	
DDA	63 Rainier residents no longer benefit from active treatment to other RHCs nursing or SOLA, additional staff at the RHCs and SOLAs to comply with CMS requirements	\$13,772,000 GFS \$27,542,000 Total		\$12,574,000 GFS \$25,148,000 Total		\$11,468,000 GFS \$22,936,000 Total	
DDA	Continue the Rucklehouse workgroup to determine the future use of RHCs, report to OFM and legislature by 12/2019			within appropriated funds		within appropriated funds	
DEVELOPMENTAL DISABILITIES ADMINISTRATION (DDA)							
DDA	Workload increases resulting from growth in the number of Supported Living investigations	\$0 GFS \$6,890,000 Total		\$0 GFS \$6,890,000 Total		\$0 GFS \$6,890,000 Total	
DDA	Savings at maintenance level by removing indirect staff for workload associated with anticipated caseload growth	\$0		(\$2,207,000) GFS (\$3,828,000) Total		(\$2,207,000) GFS (\$3,828,000) Total	
DDA	Evaluate availability of services in rural areas, make recommendations to maximize service delivery, increase flexibility to self-direct service 12/2019	\$0		\$0		within appropriated funds	
DDA	Electronic Visit Verification	\$825,000 GFS \$1,868,000 Total		\$932,000 GFS \$2,109,000 Total		\$825,000 GFS \$1,868,000 Total	
DDA	Implement a federally-compliant Asset Verification System for asset-based Medicaid eligibility decisions	\$63,000 GFS \$125,000 Total		\$0		\$63,000 GFS \$125,000 Total	

























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OTHER							
AL TSA	SB 5839 to create a pilot program to provide personal care to homeless individuals with disabilities living in a shelter	\$0		\$188,000 GFS \$188,000 Total		\$188,000 GFS \$188,000 Total	
OSPI	Special education multiplier increase from 0.9609 to 0.995 and change to a tiered multiplier	\$65,728,000 GFS \$65,728,000 Total		\$85,722,000 GFS \$85,722,000 Total		\$81,160,000 GFS \$81,160,000 Total	
OSPI	Expand technical assistance/monitoring of school districts to reduce use of restraint and isolation	\$120,000 GFS \$120,000 Total		\$0		\$120,000 GFS \$120,000 Total	
OSPI	SB 5532 for transitional planning and an advisory committee	\$0		\$6,300,000 GFS \$6,300,000 Total		\$0	
OSPI	SB 5141 school resource officer training	\$0		\$100,000 GFS \$100,000 Total		\$100,000 GFS \$100,000 Total	
OSPI	SB 5082 social and emotional learning	\$0		\$400,000 GFS \$400,000 Total		\$400,000 GFS \$400,000 Total	
OSPI	SB 5091 remove federal funding from special education safety net funding	\$0		\$29,574,000 GFS \$29,574,000 Total		\$0	
Auditor	SB 5091 special education audit	\$0		\$0		\$8,000 GFS \$8,000 Total	
OSPI	Anticipated growth in safety net awards	\$0		\$34,310,000 GFS \$34,310,000 Total		\$32,690,000 GFS \$32,690,000 Total	
OSPI	HB 1130 Language access workgroup	\$231,000 GFS \$231,000 Total		\$0		\$231,000 GFS \$231,000 Total	
GOV	HB 1130 Language access workgroup to include the Office of the Education Ombuds	\$91,000 GFS \$91,000 Total		\$0		\$91,000 GFS \$91,000 Total	
COM	Achieving a Better Life Experience (ABLE) trust program	\$1,114,000 GFS \$1,114,000 Total		\$1,114,000 GFS \$1,114,000 Total		\$1,114,000 GFS \$1,114,000 Total	
COM	DD Ombuds (base funding)	\$1,286,000 GFS \$1,286,000 Total		\$1,286,000 GFS \$1,286,000 Total		\$1,286,000 GFS \$1,286,000 Total	
DVR	Maintain supported employment 430 eligible clients with the most significant disabilities annually	\$0		\$1,027,000 GFS \$1,027,000 Total		\$1,000,000 GFS \$1,000,000 Total	
Courts	SB 5604 Uniform Guardianship Act	\$0		\$1,027,000 GFS \$1,027,000 Total		\$1,404,000 GFS \$1,404,000 Total	

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Courts	Office of Public Guardianship	\$1,320,000 GFS \$1,320,000 Total		\$0		\$660,000 GFS \$660,000 Total	
Enterprise Services	SB 5163 for the Attorney General to implement wrongful injury or death from Legal Services Revolving account	\$0		\$6,767,000		\$6,767,000	
UW	Project ECHO includes training related to people w/autism & DD	\$300,000 GFS \$300,000 Total		\$500,000 GFS \$500,000 Total		\$300,000 GFS \$300,000 Total	
HCA	SB 5483 to hire specialists in developmental disabilities to participate in the behavioral health crisis teams	\$0		\$500,000 GFS \$500,000 Total		\$0	
HCA	Contract for training to both behavioral health & DD professionals to support individuals w/DD & behavioral issues	\$0		\$200,000 GFS \$200,000 Total		\$200,000 GFS \$200,000 Total	
HCA	HB 1199 Healthcare for Workers with Disabilities	\$332,000 GFS \$664,000 Total		\$0		\$354,000 GFS \$708,000 Total	
DOH	Create a data system to provide early intervention, track developmental screenings, assist with care coordination	\$223,000 GFS \$2,230,000 Total		\$0		\$223,000 GFS \$2,230,000 Total	
 Support  Concerned  Oppose							
Find budget links at: http://fiscal.wa.gov/BudgetOAgcy for the Governor, http://leap.leg.wa.gov/leap/Budget/Detail/2019/hoAgyDetail_0325.pdf . Dollar amounts listed are General Fund-State (GFS) or General Fund-Federal (GFF)							

2019-21 CAPITAL BUDGET							
AGENCY	BUDGET ITEM	HOUSE FINAL		SENATE FINAL		SESSION FINAL	
COMMERCE	Housing Trust Fund - Developmental Disabilities Set-aside	\$3.3 million		\$10 million		\$5 million	
DNR	Transfer 6 acres of trust land at Fircrest to the King County Housing Authority and City of Shoreline	\$250,000		\$0		\$0	
http://leap.leg.wa.gov/leap/budget/detail/2019/hc1921p.asp							