


























2019-21 OPERATING BUDGET PROPOSALS
Comparisons for Programs/Services for People with Developmental Disabilities

Agency	Budget Item	Governor	House	Senate	Final
COMMUNITY SERVICES					
DDA	Community residential rate increase 5.0% in July & 5.0% in Jan of FY 2020, 5.0% in July & 5.0% in Jan of FY 2021	\$59,446,000 GFS \$117,616,000 Total 			
DDA	Expand Overnight Planned Respite for adults & Enhanced Respite for children - 6 beds ea (2.0 FTE)	\$5,296,000 GFS \$6,272,000 Total 			
DDA	Funding for 51% of 1,793 High School Transition Students on Basic Plus waiver	\$5,874,000 GFS \$10,603,000 Total 			
DDA	Mandatory workload increases associated with caseload changes (52.9 FTEs)	\$6,950,000 GFS \$12,053,000 Total 			
DDA	Increase targeted provider rates at Assisted Living, Adult Residential Care, and Critical Nursing Services	\$4,026,000 GFS \$8,498,000 Total 			
DDA	Adult Family Homes wage and benefit increase for in-home personal care	\$8,383,000 GFS \$18,827,000 Total 			
DDA	Individual providers wage and benefit increase for in-home personal care	\$23,619,000 GFS \$53,608,000 Total 			
DDA	Agency providers wage and benefit increase for in-home personal care	\$12,442,000 GFS \$28,273,000 Total 			
DDA	Create 14 new beds in Group Training Homes	\$2,640,000 GFS \$2,640,000 Total 			
DDA	Utilization of Respite Services	\$2,729,000 GFS \$5,066,000 Total 			
DDA	Utilization of Residential Services per June 2018 forecast	\$22,225,000 GFS \$45,262,000 Total 			
STATE OPERATED LIVING ALTERNATIVES (SOLA)					
DDA	New children's SOLAs in King & Pierce Counties for 6 children under 21 (29 FTEs)	\$2,456,000 GFS \$4,796,000 Total 			
DDA	Move 15 people with DD from Western State Hospital to community SOLAs (Core waiver) - 61.8 FTE	\$5,349,000 GFS \$10,457,000 Total 			
DDA	Continue transitioning 47 people from the Residential Habilitation Centers to SOLAs (Core waiver) - (74.8 FTEs)	\$6,388,000 GFS \$12,634,000 Total 			
DDA	Create 100.3 SOLA placements to expand community transition (110 FTEs)	\$10,827,000 GFS \$21,196,000 Total 			
RESIDENTIAL HABILITATION CENTERS (RHC)					
DDA	Increase staffing levels at the state's RHCs and staff for 4 new SOLA homes (Core waiver) - (238.0 FTEs)	\$20,118,000 GFS \$40,236,000 Total 			
DDA	Food and medical adjustments	\$20,118,000 GFS \$40,236,000 Total 			
DEVELOPMENTAL DISABILITIES ADMINISTRATION (DDA)					
DDA	Workload increases resulting from growth in the number of Supported Living investigations	\$0 GFS \$6,980,000 Total 			
DDA	Fund Electronic Visit Verification (EVV)	\$932,000 GFS \$2,109,000 Total 			
DDA	Continue Consumer Directed Employer	\$3,536,000 GFS \$5,688,000 Total 			
OTHER AGENCIES					
OSPI	Fund an increase in the special education multiplier	\$89,475,000 GFS \$89,475,000 Total 			
DVR	Provide employment services to 428 eligible individuals with Most Significant Disabilities each year	\$2,000,000 GFS \$2,000,000 Total 			
 Support	 Oppose	 Have Concerns	Find budget links at http://fiscal.wa.gov/BudgetOAg for the Governor, http://leap.wa.gov/leap/archives/index_budgetsp.asp for legislative budget proposals. Dollar amounts listed are General Fund-State (GFS) or General Fund-Federal (GFF)		
The Arc of Washington State - www.arcwa.org - (888) 754-8798					