





































## 2018 CAPITAL BUDGET

### Capital Costs for Developmental Disabilities

AGENCY	PROJECT	Governor	SENATE: SSB 6095	HOUSE: SHB 2395	FINAL
COM	Housing Trust Fund	\$2,197,000 	\$2,197,000 	\$2,197,000 	\$2,197,000 
DSHS	Fircrest Laundry Building	\$750,000 	\$750,000 	~0~ 	~0~ 
DSHS	Fircrest Master Plan - DSHS transfer to DOH 5 acres east of the existing DOH property for expansion of the public health laboratory	\$200,000 	~0~ 	\$200,000 	\$200,000 
DSHS	Fircrest School - Replacement of Nursing Facilities	\$1,600,000 	\$300,000 	\$1,600,000 	~0~ 
DSHS	Fircrest School - Pre-design of Nursing Facility	~0~ 	\$300,000 	~0~ 	~0~ 
DSHS	Lakeland Village: Code Required Campus Infrastructure Upgrades	\$5,000,000 	\$5,000,000 	~0~ 	\$5,000,000 
DSHS	Rainier School - Roofing Replacement & Repairs	\$600,000 	~0~ 	~0~ 	\$600,000 
DSHS	Rainier School - Pre-design of Nursing Facility	~0~ 	\$300,000 	\$1,600,000 	~0~ 
DSHS	Yakima Valley School - Safety Improvements	\$500,000 	\$500,000 	\$500,000 	~0~ 



Support



Oppose



Have Concerns

Find budget links at [http://leap.leg.wa.gov/leap/archives/index\\_budgetsp.asp](http://leap.leg.wa.gov/leap/archives/index_budgetsp.asp)

Dollar amounts listed are General Fund-State (GFS)

Prepared by The Arc of Washington State 1.888.754.8798

3/12/2018

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