

2021-2023 Operating Budget Proposals

Comparisons for Programs/Services for People with Developmental Disabilities

Agency	Budget Item	Senate	House	Final
1	DDA Develop a plan to reduce the footprint of Rainier School, include 2 people who live/have lived there			
2	DDA Two-year phased closure of Rainier School, residents relocated to community settings by 6/30/23	\$26,260,000 GFS \$30,004,000 GFF		
3	DDA Support Peer Mentor program - one at each of the four Residential Habilitation Centers (RHC)	\$372,000 GFS GFF	\$280,000 GFS \$92,000 GFF	\$280,000 GFS \$92,000 GFF
4	DDA Phase-in 5, 3-bed SOLAs; 12 supported living beds; 4 Adult Family Home beds by 6/2023	\$22,929,000 GFS \$26,068,000 GFF		\$4,813,000 GFS \$5,527,000 GFF
5	DDA Fund state operated facility at Rainier to transition people with DD from acute care hospitals	\$3,958,000 GFS \$442,000 GFF	\$1,800,000 GFS GFF	\$1,800,000 GFS \$0 GFF
6	DDA 12 new beds in 4 State Operated Living Alternatives (SOLA) for children age 20 and younger	\$3,660,000 GFS \$3,919,000 GFF	\$5,498,000 GFS \$5,186,000 GFF	\$4,630,000 GFS \$5,097,000 GFF
8	DDA Add 100 kids to Children's Intensive In-home Behavior Supports (CIIBS) Waiver	\$2,458,000 GFS \$2,645,000 GFF	\$4,578,000 GFS \$4,099,000 GFF	\$4,028,000 GFS \$4,250,000 GFF
9	DDA Fund eligible high school graduates to add to the Basic Plus waiver	\$4,134,000 GFS \$3,741,000 GFF	\$4,187,000 GFS \$3,688,000 GFF	\$4,187,000 GFS \$3,688,000 GFF
10	DDA 923 Individual & Family Services Waivers with phase-in of 467 slots for Basic Plus Waiver	\$9,737,000 GFS \$11,961,000 GFF		\$10,507,000 GFS \$11,191,000 GFF
11	DDA Increase Core Waivers with phase-in of 159 slots, 3 slots in Community Protection	\$18,052,000 GFS \$27,420,000 GFF		\$20,420,000 GFS \$25,052,000 GFF
12	DDA State funds offset by enhanced FMAP reinvested in the Dan Thompson Community Trust	\$0 GFS \$50,000,000 GFF		\$0 GFS \$50,000,000 GFF
13	DDA Underspend from employment & family support redirected for increased slots in IFS, Basic +, Core, Community Protection waivers	(\$9,054,000) GFS (\$988,000) GFF		(\$2,770,000) GFS (\$2,250,000) GFF
14	DDA Report on community respite, residential rates, crisis stabilization, more. Funds rental assist for those in ICF for crisis. Plan for 1:35 caseloads	\$900,000 GFS \$59,000 GFF		\$345,000 GFS \$31,000 GFF
15	DDA ESSB 5284: Annual report on sub-minimum wage certificates until all remaining ones expire	\$153,000 GFS \$11,000 GFF		\$153,000 GFS \$11,000 GFF
18	DDA Fund employment providers to help those making sub-minimum wage to transition to true employment	\$523,000 GFS \$27,000 GFF		\$523,000 GFS \$227,000 GFF
16	DDA ESSHB 1086: Creates an Office of Behavioral Health Consumer Advocacy		\$300,000 GFS \$226,000 GFF	\$300,000 GFS \$226,000 GFF
17	DDA SSHB 1061: Shared planning meeting for foster care kids aging out who are eligible for DDA services		\$824,000 GFS \$474,000 GFF	\$824,000 GFS \$474,000 GFF
18	DDA SHB 1411 expand workforce by not auto-disqualify persons convicted of certain crimes			\$76,000 GFS \$77,000 GFF
19	DDA Use new FMAP funds to enhance, expand or strengthen home & community-based services	(\$103,496,000) GFS GFF	(\$103,496,000) GFS GFF	(\$103,496,000) GFS \$0 GFF
20	DDA One-time funding for summer programs for those with intellectual and development disabilities			\$1,230,000 GFS \$2,103,000 GFF
21	DDA Adult Family Home Agreement	\$1,400,000 GFS \$1,881,000 GFF	\$1,400,000 GFS \$1,881,000 GFF	\$1,400,000 GFS \$1,881,000 GFF
22	DDA In-home Care Provider Agreement	\$11,594,000 GFS \$16,665,000 GFF	\$11,594,000 GFS \$16,665,000 GFF	\$11,594,000 GFS \$16,665,000 GFF
23	DDA Agency Provider Agreement - Parity	\$1,283,000 GFS \$1,844,000 GFF	\$1,283,000 GFS \$1,844,000 GFF	\$1,283,000 GFS \$1,844,000 GFF
24	DDA Increase community residential provider rates (supported living, group homes, staffed residential)	\$13,318,000 GFS \$19,885,000 GFF	\$14,897,000 GFS \$15,262,000 GFF	\$14,897,000 GFS \$15,262,000 GFF
25	DDA Temporary COVID rate add-on for DDA contracted providers through 12/31/2021	\$46,143,000 GFS \$84,006,000 GFF	\$46,143,000 GFS \$84,006,000 GFF	\$18,733,000 GFS \$46,342,000 GFF
27	DDA In-home provider Personal Protective Equipment (PPE) funded	\$4,723,000 GFS \$5,608,000 GFF		Included in Military
28	DDA Personal Protective Equipment (PPE) funding added due to increased costs during the pandemic	\$1,866,000 GFS \$1,502,000 GFF		Included in Military

29	DDA	Increase Preadmission Screening and Resident Review (PASRR) for people in nursing facilities		\$1,805,000 GFS \$2,483,000 GFF		\$1,805,000 GFS \$2,483,000 GFF	
30	DDA	Fund claims for the difference in Shared Benefit equation until rule-making takes place		\$36,611,000 GFS \$56,798,000 GFF		\$36,976,000 GFS \$56,433,000 GFF	
31	DDA	Increase residential and institutional personal needs allowance		\$426,000 GFS \$626,000 GFF		\$34,000 GFS \$21,000 GFF	
32	DDA	One-time funding for durable medical equipment and minor home renovations for mobility		\$784,000 GFS \$1,341,000 GFF		\$784,000 GFS \$1,341,000 GFF	
33	DDA	One-time funding for additional training resources for caregivers/providers of people with DD		\$231,000 GFS \$395,000 GFF		\$231,000 GFS \$395,000 GFF	
34	DDA	Fund purchase of 4,394 devices for DDA clients and contracted providers for using services remotely		\$2,766,000 GFS \$3,475,000 GFF		\$1,913,000 GFS \$1,873,000 GFF	
35	DDA	Network Risk Mitigation - replace old networking systems that pose significant risk to operations		\$373,000 GFS \$81,000 GFF		\$373,000 GFS \$81,000 GFF	
36	JLARC	ESSB 5268: Review other states, identify options to improve client eligibility, services & managing clients		\$150,000 GFS \$0 GFF			
37	COM	ESSHB 1086: Creates an Office of Behavioral Health Consumer Advocacy				\$755,000 GFS GFF	
38	COM	Housing Trust Fund for I/DD: State funds offset by FMAP to support needs of people with I/DD		\$0 GFF \$10,000,000 GFF		\$0 GFF \$10,000,000 GFF	
39	HCA	Continue funding UW Project ECHO for doctors to discuss meds for people with DD and behaviors; train both professionals to support DD and behaviors		\$600,000 GFS GFF		\$600,000 GFS GFF	
40	HCA	12 bed long-term inpatient program (CLIP) for mental health services for children/youth with DD				\$3,288,000 GFS \$3,028,000 GFF	
41	HCA	Increased rates for adult dental services		\$21,390,000 GFS 54,656,000 GFF		\$21,390,000 GFS 54,656,000 GFF	
42	DOH	Funds new Universal Developmental Screening system that will be completed in the fall of 2021		\$1,034,000 GFS GFF		\$2,069,000 GFS GFF	
43	DCYF	E2SSB 5237/ESSHB 1213: Provide trauma-informed care for childcare/ECEAP providers to support children with DD, behavioral needs		\$0 GFS \$2,496,000 GFF		\$688,000 GFS \$2,066,000 GFF	
44	DCYF	E2SSB 5237/ESSHB 1213: implement enhance rate for dual language childcare providers and early learning contractors		\$2,979,000 GFS GFF		\$3,380,000 GFS GFF	
45	DCYF	E2SSB 5237: Increase provider rates for ECEAP by 10%		\$16,014,000 GFS \$13,805,000 GFF		\$7,100,000 GFS \$12,938,000 GFF	
46	DCYF	ZSSHB 1061: Shared planning for youth with DD exiting the foster care system				\$824,000 \$474,000	
47	DCYF	Add 500 (FY22) slots in ECEAP and 750 (FY23) 80% are full day, 20% are extended day		\$38,522,000 GFS \$11,195,000 GFF		\$0 GFS \$10,362,000 GFF	
48	CFC	Provide courtesy forecasts of those eligible who have requested waivers, supported living and SOLAs		\$282,000 GFS \$0 GFF			
49	OSPI	SSB 5030: develop and distribute policy guidance for comprehensive school counseling program		\$27,000 GFS GFF		\$27,000 GFS GFF	
50	OSPI	Fund additional Special Education Parent & Family Liaison (25% GFS to ensure 75% GFF)		\$75,000 GFS GFF		\$75,000 GFS \$114 GFF	
51	OSPI	Continue supporting schools and districts in the adoption of inclusive practices		12000000 GFS		\$12,000,000 GFS	
52	OSPI	Extend eligibility to transition services for students turning 21 in the last two years, did not graduate		\$24,000,000 GFS		\$24,000,000 GFS \$7,000,000 GFF	
53	OSPI	Continue the work of the language access workgroup and provide technical assistance to districts aligned with the 2020 workgroup report		\$592,000 GFS		\$592,000 GFS GFF	
54	OSPI	Special education safety net		\$0 GFS \$48,720,000 GFF		\$48,700,000 GFS \$0,000 GFF	
Support Oppose Hmmm			DDA-Developmental Disabilities Administration, CFC-Caseload Forecast Council, JLARC-Joint Legislative Audit & Review Committee, (G) Governor, (S) Senate, (H) House				
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