

2021-2023 Operating Budget Proposals

Comparisons for Programs/Services for People with Developmental Disabilities

Agency	Budget Item	DD ADVOCATES WHAT WE LIKE!	Senate	House
1 DDA	Two-year phased closure of Rainier School, residents relocated to community settings by 6/30/23 (Savings)	\$26,260,000 GFS \$30,004,000 GFF 😊	\$26,260,000 GFS 😊 \$30,004,000 GFF 😊	😞
2 DDA	Support Peer Mentor program - one at each of the four Residential Habilitation Centers (RHC)	\$372,000 GFS 😊 \$0 GFF 😊	\$372,000 GFS 😊 \$0 GFF 😊	\$280,000 GFS 😊 \$92,000 GFF 😊
3 DDA	Phase-in 24, 3-bed SOLAs; 71 supported living beds; 19 Adult Family Home beds by 6/2023 (from Rainier)	\$22,929,000 GFS 😊 \$26,068,000 GFF 😊	\$22,929,000 GFS 😊 \$26,068,000 GFF 😊	😞
4 DDA	Fund state operated facility at Rainier (instead of in the community) for people with DD in hospitals	😞	\$3,958,000 GFS 😊 \$442,000 GFF 😊	\$1,800,000 GFS 😊 \$0 GFF 😊
5 DDA	Add 100 (G/H) or 50 (S) kids to Children's Intensive In-home Behavior Supports (CIIBS) Waiver	\$4,578,000 GFS 😊 \$4,099,000 GFF 😊	\$2,458,000 GFS 😊 \$2,645,000 GFF 😊	\$4,578,000 GFS 😊 \$4,099,000 GFF 😊
6 DDA	Fund eligible high school graduates to add to the Basic Plus waiver	\$4,187,000 GFS 😊 \$3,688,000 GFF 😊	\$4,134,000 GFS 😊 \$3,741,000 GFF 😊	\$4,187,000 GFS 😊 \$3,688,000 GFF 😊
7 DDA	Increase Individual & Family Services Waivers with phase-in of 467 slots, continue support of 923 slots	\$9,737,000 GFS 😊 \$11,961,000 GFF 😊	\$9,737,000 GFS 😊 \$11,961,000 GFF 😊	😞
8 DDA	Increase Core Waivers with phase-in of 159 slots, continue support of 3 slots in Community Protection	\$18,052,000 GFS 😊 \$27,420,000 GFF 😊	\$18,052,000 GFS 😊 \$27,420,000 GFF 😊	😞
9 DDA	State funds offset by enhanced FMAP reinvested in the Dan Thompson Community Trust	\$0 GFS 😊 \$50,000,000 GFF 😊	\$0 GFS 😊 \$50,000,000 GFF 😊	😞
10 DDA	Underspend from employment & family support redirected for increased slots in 4 waivers; funds in DD Trust swapped with employment appropriations	😞	\$9,054,000 GFS 😊 \$988,000 GFF 😊	😞
11 DDA	ESSB 5268: Report on community respite, residential rates, crisis stabilization, more. Funds rental assist for those in ICF for crisis. Plan for 1:35 caseloads	\$900,000 GFS 😊 \$599,000 GFF 😊	\$900,000 GFS 😊 \$599,000 GFF 😊	😞
12 DDA	SB 5284: Annual report on sub-minimum wage certificates until all remaining ones expire	\$153,000 GFS 😊 \$113,000 GFF 😊	\$153,000 GFS 😊 \$113,000 GFF 😊	😞
13 DDA	ESSHB 1086: Creates an Office of Behavioral Health Consumer Advocacy	\$300,000 GFS 😊 \$226,000 GFF 😊	😞	\$300,000 GFS 😊 \$226,000 GFF 😊
14 DDA	SSHB 1061: Shared planning meeting for foster care kids aging out who are eligible for DDA services	\$824,000 GFS 😊 \$474,000 GFF 😊	😞	\$824,000 GFS 😊 \$474,000 GFF 😊
15 DDA	Fund employment providers to help those making sub-minimum wage to transition	\$523,000 GFS 😊 \$227,000 GFF 😊	\$523,000 GFS 😊 \$227,000 GFF 😊	\$146,488,000 GFS 😊
16 DDA	Use new FMAP funds to enhance, expand or strengthen home & community-based services (Savings)	\$103,496,000 GFS 😊 \$0 GFF 😊	\$103,496,000 GFS 😊 \$0 GFF 😊	\$103,496,000 GFS 😊 \$0 GFF 😊
17 DDA	Enhance and expand Home and Community Based Services	\$7,391,000 GFS 😊 \$12,639,000 GFF 😊	\$7,391,000 GFS 😊 \$12,639,000 GFF 😊	\$146,488,000 GFS 😊 \$0 GFF 😊
18 DDA	Adult Family Home Agreement	\$1,400,000 GFS 😊 \$1,881,000 GFF 😊	\$1,400,000 GFS 😊 \$1,881,000 GFF 😊	\$1,400,000 GFS 😊 \$1,881,000 GFF 😊
19 DDA	In-home Care Provider Agreement	\$11,594,000 GFS 😊 \$16,665,000 GFF 😊	\$11,594,000 GFS 😊 \$16,665,000 GFF 😊	\$11,594,000 GFS 😊 \$16,665,000 GFF 😊
20 DDA	Agency Provider Agreement - Parity	\$1,283,000 GFS 😊 \$1,844,000 GFF 😊	\$1,283,000 GFS 😊 \$1,844,000 GFF 😊	\$1,283,000 GFS 😊 \$1,844,000 GFF 😊
21 DDA	Increase community residential provider rates (supported living, group homes, staffed residential)	\$14,897,000 GFS 😊 \$15,262,000 GFF 😊	\$13,318,000 GFS 😊 \$19,885,000 GFF 😊	\$14,897,000 GFS 😊 \$15,262,000 GFF 😊
22 DDA	Temporary COVID rate add-on for DDA contracted providers through 12/31/2021	\$46,143,000 GFS 😊 \$84,006,000 GFF 😊	\$46,143,000 GFS 😊 \$84,006,000 GFF 😊	\$46,143,000 GFS 😊 \$84,006,000 GFF 😊
23 DDA	COVID-19 costs including a state operated COVID-19 specific facility & remote support tech	Included in other areas 😊	Included in other areas 😊	😞
24 DDA	In-home provider Personal Protective Equipment (PPE) funded	\$4,723,000 GFS 😊 \$5,608,000 GFF 😊	\$4,723,000 GFS 😊 \$5,608,000 GFF 😊	😞
25 DDA	Personal Protective Equipment (PPE) funding added due to increased costs during the pandemic	\$1,866,000 GFS 😊 \$1,502,000 GFF 😊	\$1,866,000 GFS 😊 \$1,502,000 GFF 😊	😞
26 DDA	Increase Preadmission Screening and Resident Review (PASRR) for people in nursing facilities	\$1,805,000 GFS 😊 \$2,483,000 GFF 😊	😞	\$1,805,000 GFS 😊 \$2,483,000 GFF 😊
27 DDA	Fund claims for the difference in Shared Benefit equation until rule-making takes place	\$36,611,000 GFS 😊 \$56,798,000 GFF 😊	\$36,611,000 GFS 😊 \$56,798,000 GFF 😊	\$36,611,000 GFS 😊 \$56,798,000 GFF 😊
28 DDA	Increase residential and institutional personal needs allowance (G) and add \$500 one-time (S)	\$426,000 GFS 😊 \$626,000 GFF 😊	\$426,000 GFS 😊 \$626,000 GFF 😊	\$34,000 GFS 😊 \$21,000 GFF 😊
29 DDA	One-time funding for durable medical equipment and minor home renovations for mobility	\$784,000 GFS 😊 \$1,341,000 GFF 😊	\$784,000 GFS 😊 \$1,341,000 GFF 😊	😞
30 DDA	One-time funding for additional training resources for caregivers/providers of people with DD	\$231,000 GFS 😊 \$395,000 GFF 😊	\$231,000 GFS 😊 \$395,000 GFF 😊	😞

31	DDA	Fund purchase of 4,394 devices for DDA clients and contracted providers for using services remotely	\$2,766,000 GFS \$3,475,000 GFF	😊	\$2,766,000 GFS \$3,475,000 GFF	😊	\$1,913,000 GFS \$1,873,000 GFF	😞
32	DDA	Network Risk Mitigation - replace old networking systems that pose significant risk to operations	\$373,000 GFS \$81,000 GFF	😊	\$373,000 GFS \$81,000 GFF	😊	\$373,000 GFS \$81,000 GFF	😊
33	JLARC	ESSB 5268: Review other states, identify options to improve client eligibility, services & managing clients	\$150,000 GFS \$0 GFF	😊	\$150,000 GFS \$0 GFF	😊		😞
34	COM	ESSHB 1086: Creates an Office of Behavioral Health Consumer Advocacy	\$755,000 GFS \$0 GFF	😊		😞	\$755,000 GFS \$0 GFF	😊
35	COM	Housing Trust Fund for I/DD: State funds offset by FMAP to support needs of people with I/DD	\$0 GFF \$10,000,000 GFF	😊	\$0 GFF \$10,000,000 GFF	😊		😡
36	HCA	Continue funding UW Project ECHO for doctors to discuss meds for people with DD and behaviors; train both professionals to support DD and behaviors	\$600,000 GFS \$0 GFF	😊	\$600,000 GFS \$0 GFF	😊	\$600,000 GFS \$0 GFF	😊
37	HCA	Increased rates for adult dental services	\$21,390,000 GFS \$54,656,000 GFF	😊	\$21,390,000 GFS \$54,656,000 GFF	😊		😡
38	DOH	Funds new Universal Developmental Screening system that will be completed in the fall of 2021	\$2,069,000 GFS \$0 GFF	😊	\$1,034,000 GFS \$0 GFF	😞	\$2,069,000 GFS \$0 GFF	😊
39	DCYF	E2SSB 5237/ESSHB 1213: Provide trauma-informed care for childcare/ECEAP providers to support children with DD, behavioral needs	\$688,000 GFS \$2,066,000 GFF	😊	\$0 GFS \$2,496,000 GFF	😞	\$688,000 GFS \$2,066,000 GFF	😊
40	DCYF	E2SSB 5237/ESSHB 1213: implement enhance rate for dual language childcare providers and early learning contractors	\$3,380,000 GFS \$0 GFF	😊	\$2,979,000 GFS \$0 GFF	😞	\$3,380,000 GFS \$0 GFF	😊
41	DCYF	E2SSB 5237: Increase provider rates for ECEAP by 10%; Increase by 7% (H)	\$16,014,000 GFS \$13,805,000 GFF	😊	\$16,014,000 GFS \$13,805,000 GFF	😊	\$7,100,000 GFS \$12,938,000 GFF	😞
42	DCYF	Add 750 slots in ECEAP for 2023 (90% are 6 hours, 10% are 10 hours)	\$38,522,000 GFS \$11,195,000 GFF	😊	\$38,522,000 GFS \$11,195,000 GFF	😊	\$0 GFS \$10,362,000 GFF	😊
43	CFC	ESSB 5268: Provide courtesy forecasts of those assessed as eligible, have requested IFS, Basic +, Core waivers; supported living and State Operated Living Alternatives	\$282,000 GFS \$0 GFF	😊	\$282,000 GFS \$0 GFF	😊		😞
44	OSPI	SSB 5030: develop and distribute policy guidance for comprehensive school counseling program	\$27,000 GFS \$0 GFF	😊	\$27,000 GFS \$0 GFF	😊		😞
45	OSPI	Fund additional Special Education Parent & Family Liaison (25% GFS to ensure 75% GFF)	\$75,000 GFS \$0 GFF	😊	\$75,000 GFS \$0 GFF	😊	\$75,000 GFS \$0 GFF	😊
46	OSPI	Continue supporting schools and districts in the adoption of inclusive practices	\$12,000,000	😊	\$12,000,000	😊	\$12,000,000	😊
47	OSPI	Extend eligibility to transition services for students turning 21 in the last two years, did not graduate	\$24,000,000	😊	\$24,000,000	😊	\$24,000,000	😊
48	OSPI	Continue the work of the language access workgroup and provide technical assistance to districts aligned with the 2020 workgroup report	\$592,000	😊	\$592,000	😊	\$592,000	😊
49	OSPI	Special education safety net	\$0 GFS \$48,720,000 GFF	😊	\$0 GFS \$48,720,000 GFF	😊	\$48,700,000 GFS \$0,000 GFF	😞
Additions Needed for the Developmental Disabilities System								
50	DDA	Fund 15 state-operated crisis beds in the community	\$6,316,000 GFS \$5,191,000 Total	😊				
51	DDA	15 new beds in 5 State Operated Living Alternatives (SOLA) for adults age 21 and older	\$5,498,000 GFS \$5,186,000 GFF	😊				
52	DDA	Restore case managers for the No Paid Services Caseload, send self-assessment to those clients		😊				
53	DDA	Community residential provider rate increase of 25.4%	\$93,900,000 GFS	😊				
54	OSPI	Establish and implement a language access technical assistance program	\$606,000 GFS	😊				
55	OSPI	Provide evidence-based practices to address inequity in discipline for children with disabilities	\$236,000 GFS \$ GFF	😊				
56	OSPI	Eliminate the cap on special education services	\$78,000,000	😊				
57	HCA	Create a TEFRA option for a sliding scale for children with DD who don't meet Medicaid income limits		😊				
58	HCA	Restore hearing aides under Medicaid	\$0 GFS \$48,720,000 GFF	😊				
Support		😊	Oppose	😡	Hmmm	😞	DDA-Developmental Disabilities Administration; CFC-Caseload Forecast Council; JLARC-Joint Legislative Audit & Review Committee; COM-Commerce; OSPI-Office of Superintendent of Public Instruction; HCA-Health Care Authority; DCYF-Department of Children, Youth & Families; (G) Governor; (S) Senate; (H) House. Text in blue: Placeholder with federal match TBD based on use in conference budget	
The Arc of Washington State - www.arcwa.org - (888) 754-8798								
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Self Advocates in Leadership (SAIL)

April 7, 2021

Equity and Diversity

Layers of Diversity

Including people who have racial and ability differences can and should be key to creating an inclusive future. People with disabilities come from all backgrounds, yet not enough of us come to the meetings where disability policies are discussed. We need to seek input from people with disabilities from all races so that our society can address the challenges that disabled people face when they have other marginalized identities. These identities include racial, neurological, and LGBTQ+ communities who have been marginalized by history. Diversity can be accomplished if we can make the system equitable for all trying to use it.

Equality for all

To make the system work for all people with disabilities, the systems that deliver services to us need to understand that we have layers of barricades. On top of our disabilities, people who are of color, indigenous backgrounds, immigrants and LGBTQ+ (Lesbian, Gay, Bi-sexual, Trans, Queer or other identities) are challenged to find services that are structured for their communities. This increases the chances that people will not get the support from the state due to trust and misunderstanding about what a service can provide. Access to culturally sensitive materials can assist people with disabilities as they navigate through social services.

Equity takes all of us

At SAIL, we appreciate people with disabilities from all racial and social backgrounds who want to impact policy. We believe that all voices are necessary for us to write and present effective policy solutions which would reflect our population. Joining together will help us as a community better understand all concerns and viewpoints as we discuss new ideas for policies.

Solution

We need to accept the contributions people with disabilities make to society and the creative solutions to obstacles that they have thought of. These solutions are based on inclusion of people with disabilities and their ability to see a societal benefit to a more inclusive world. Outreach and listening are integral parts of including people from diverse communities with disabilities.

Prepared by Self Advocates in Leadership (SAIL)

Self-Advocates in Leadership (SAIL) is a coalition of more than 200 individuals with developmental disabilities who are interested in shaping public policy in Washington State. For more information about SAIL:

sail@arcwa.org or
1.888.754.8798, ext 3

Great Work Advocates!!
ESSB5284 *Eliminating sub-minimum wage certificates. Passes the House and is going to Governor for signing!*

NO! on HB 1080/SB 5083 *Don't build a 120 bed facility at Fircrest. (Senate wants to study community based 4-5 beds each.)*

YES! on SB 5268
Transform services for people with DD— continue to ask, this is Necessary to Implement the Budget.

YES! On HB 1218
Ensure families have 24 access to loved ones in residential settings. In Senate Rules.

YES! On Fair Start for Kids Act, HB 1213/SB 5237 in House Rules.

YES! On HB 1227
Parent protections for parents with DD to support parenting. In Senate Rules.

NO! on HB 1411 *Concerned for caregivers with criminal backgrounds. In Senate Rules*