

2021-2023 Operating Budget Proposals

Comparisons for Programs/Services for People with Developmental Disabilities

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#	Agency	Budget Item	DD ADVOCATES WHAT WE LIKE!	Senate	House
1	DDA	Two-year phased closure of Rainier School, residents relocated to community settings by 6/30/23 (Savings)	\$26,260,000 GFS \$30,004,000 GFF 😊	\$26,260,000 GFS 😊 \$30,004,000 GFF 😊	😞
2	DDA	Support Peer Mentor program - one at each of the four Residential Habilitation Centers (RHC)	\$372,000 GFS 😊 \$0 GFF 😊	\$372,000 GFS 😊 \$0 GFF 😊	\$280,000 GFS 😊 \$92,000 GFF 😊
3	DDA	Phase-in 24, 3-bed SOLAs; 71 supported living beds; 19 Adult Family Home beds by 6/2023 (from Rainier)	\$22,929,000 GFS 😊 \$26,068,000 GFF 😊	\$22,929,000 GFS 😊 \$26,068,000 GFF 😊	😞
4	DDA	Fund state operated facility at Rainier (instead of in the community) for people with DD in hospitals	😞	\$3,958,000 GFS 😊 \$442,000 GFF 😊	\$1,800,000 GFS 😊 \$0 GFF 😊
5	DDA	Add 100 (G/H) or 50 (S) kids to Children's Intensive In-home Behavior Supports (CIIBS) Waiver	\$4,578,000 GFS 😊 \$4,099,000 GFF 😊	\$2,458,000 GFS 😊 \$2,645,000 GFF 😊	\$4,578,000 GFS 😊 \$4,099,000 GFF 😊
6	DDA	Fund eligible high school graduates to add to the Basic Plus waiver	\$4,187,000 GFS 😊 \$3,688,000 GFF 😊	\$4,134,000 GFS 😊 \$3,741,000 GFF 😊	\$4,187,000 GFS 😊 \$3,688,000 GFF 😊
7	DDA	Increase Individual & Family Services Waivers with phase-in of 467 slots, continue support of 923 slots	\$9,737,000 GFS 😊 \$11,961,000 GFF 😊	\$9,737,000 GFS 😊 \$11,961,000 GFF 😊	😞
8	DDA	Increase Core Waivers with phase-in of 159 slots, continue support of 3 slots in Community Protection	\$18,052,000 GFS 😊 \$27,420,000 GFF 😊	\$18,052,000 GFS 😊 \$27,420,000 GFF 😊	😞
9	DDA	State funds offset by enhanced FMAP reinvested in the Dan Thompson Community Trust	\$0 GFS 😊 \$50,000,000 GFF 😊	\$0 GFS 😊 \$50,000,000 GFF 😊	😞
10	DDA	Underspend from employment & family support redirected for increased slots in 4 waivers; funds in DD Trust swapped with employment appropriations	😞	\$9,054,000 GFS 😊 \$988,000 GFF 😊	😞
11	DDA	ESSB 5268: Report on community respite, residential rates, crisis stabilization, more. Funds rental assist for those in ICF for crisis. Plan for 1:35 caseloads	\$900,000 GFS 😊 \$599,000 GFF 😊	\$900,000 GFS 😊 \$599,000 GFF 😊	😞
12	DDA	SB 5284: Annual report on sub-minimum wage certificates until all remaining ones expire	\$153,000 GFS 😊 \$113,000 GFF 😊	\$153,000 GFS 😊 \$113,000 GFF 😊	😞
13	DDA	ESSHB 1086: Creates an Office of Behavioral Health Consumer Advocacy	\$300,000 GFS 😊 \$226,000 GFF 😊	😞	\$300,000 GFS 😊 \$226,000 GFF 😊
14	DDA	SSHB 1061: Shared planning meeting for foster care kids aging out who are eligible for DDA services	\$824,000 GFS 😊 \$474,000 GFF 😊	😞	\$824,000 GFS 😊 \$474,000 GFF 😊
15	DDA	Fund employment providers to help those making sub-minimum wage to transition	\$523,000 GFS 😊 \$227,000 GFF 😊	\$523,000 GFS 😊 \$227,000 GFF 😊	\$146,488,000 GFS 😊
16	DDA	Use new FMAP funds to enhance, expand or strengthen home & community-based services (Savings)	\$103,496,000 GFS 😊 \$0 GFF 😊	\$103,496,000 GFS 😊 \$0 GFF 😊	\$103,496,000 GFS 😊 \$0 GFF 😊
17	DDA	Enhance and expand Home and Community Based Services	\$7,391,000 GFS 😊 \$12,639,000 GFF 😊	\$7,391,000 GFS 😊 \$12,639,000 GFF 😊	\$146,488,000 GFS 😊 \$0 GFF 😊
18	DDA	Adult Family Home Agreement	\$1,400,000 GFS 😊 \$1,881,000 GFF 😊	\$1,400,000 GFS 😊 \$1,881,000 GFF 😊	\$1,400,000 GFS 😊 \$1,881,000 GFF 😊
19	DDA	In-home Care Provider Agreement	\$11,594,000 GFS 😊 \$16,665,000 GFF 😊	\$11,594,000 GFS 😊 \$16,665,000 GFF 😊	\$11,594,000 GFS 😊 \$16,665,000 GFF 😊
20	DDA	Agency Provider Agreement - Parity	\$1,283,000 GFS 😊 \$1,844,000 GFF 😊	\$1,283,000 GFS 😊 \$1,844,000 GFF 😊	\$1,283,000 GFS 😊 \$1,844,000 GFF 😊
21	DDA	Increase community residential provider rates (supported living, group homes, staffed residential)	\$14,897,000 GFS 😊 \$15,262,000 GFF 😊	\$13,318,000 GFS 😊 \$19,885,000 GFF 😊	\$14,897,000 GFS 😊 \$15,262,000 GFF 😊
22	DDA	Temporary COVID rate add-on for DDA contracted providers through 12/31/2021	\$46,143,000 GFS 😊 \$84,006,000 GFF 😊	\$46,143,000 GFS 😊 \$84,006,000 GFF 😊	\$46,143,000 GFS 😊 \$84,006,000 GFF 😊
23	DDA	COVID-19 costs including a state operated COVID-19 specific facility & remote support tech	Included in other areas 😊	Included in other areas 😊	😞
24	DDA	In-home provider Personal Protective Equipment (PPE) funded	\$4,723,000 GFS 😊 \$5,608,000 GFF 😊	\$4,723,000 GFS 😊 \$5,608,000 GFF 😊	😞
25	DDA	Personal Protective Equipment (PPE) funding added due to increased costs during the pandemic	\$1,866,000 GFS 😊 \$1,502,000 GFF 😊	\$1,866,000 GFS 😊 \$1,502,000 GFF 😊	😞
26	DDA	Increase Preadmission Screening and Resident Review (PASRR) for people in nursing facilities	\$1,805,000 GFS 😊 \$2,483,000 GFF 😊	😞	\$1,805,000 GFS 😊 \$2,483,000 GFF 😊
27	DDA	Fund claims for the difference in Shared Benefit equation until rule-making takes place	\$36,611,000 GFS 😊 \$56,798,000 GFF 😊	\$36,611,000 GFS 😊 \$56,798,000 GFF 😊	\$36,611,000 GFS 😊 \$56,798,000 GFF 😊
28	DDA	Increase residential and institutional personal needs allowance (G) and add \$500 one-time (S)	\$426,000 GFS 😊 \$626,000 GFF 😊	\$426,000 GFS 😊 \$626,000 GFF 😊	\$34,000 GFS 😊 \$21,000 GFF 😊
29	DDA	One-time funding for durable medical equipment and minor home renovations for mobility	\$784,000 GFS 😊 \$1,341,000 GFF 😊	\$784,000 GFS 😊 \$1,341,000 GFF 😊	😞
30	DDA	One-time funding for additional training resources for caregivers/providers of people with DD	\$231,000 GFS 😊 \$395,000 GFF 😊	\$231,000 GFS 😊 \$395,000 GFF 😊	😞

31	DDA	Fund purchase of 4,394 devices for DDA clients and contracted providers for using services remotely	\$2,766,000 GFS \$3,475,000 GFF	😊	\$2,766,000 GFS \$3,475,000 GFF	😊	\$1,913,000 GFS \$1,873,000 GFF	😞
32	DDA	Network Risk Mitigation - replace old networking systems that pose significant risk to operations	\$373,000 GFS \$81,000 GFF	😊	\$373,000 GFS \$81,000 GFF	😊	\$373,000 GFS \$81,000 GFF	😊
33	JLARC	ESSB 5268: Review other states, identify options to improve client eligibility, services & managing clients	\$150,000 GFS \$0 GFF	😊	\$150,000 GFS \$0 GFF	😊		😞
34	COM	ESSHB 1086: Creates an Office of Behavioral Health Consumer Advocacy	\$755,000 GFS \$0 GFF	😊		😞	\$755,000 GFS \$0 GFF	😊
35	COM	Housing Trust Fund for I/DD: State funds offset by FMAP to support needs of people with I/DD	\$0 GFF \$10,000,000 GFF	😊	\$0 GFF \$10,000,000 GFF	😊		😡
36	HCA	Continue funding UW Project ECHO for doctors to discuss meds for people with DD and behaviors; train both professionals to support DD and behaviors	\$600,000 GFS \$0 GFF	😊	\$600,000 GFS \$0 GFF	😊	\$600,000 GFS \$0 GFF	😊
37	HCA	Increased rates for adult dental services	\$21,390,000 GFS \$54,656,000 GFF	😊	\$21,390,000 GFS \$54,656,000 GFF	😊		😡
38	DOH	Funds new Universal Developmental Screening system that will be completed in the fall of 2021	\$2,069,000 GFS \$0 GFF	😊	\$1,034,000 GFS \$0 GFF	😞	\$2,069,000 GFS \$0 GFF	😊
39	DCYF	E2SSB 5237/ESSHB 1213: Provide trauma-informed care for childcare/ECEAP providers to support children with DD, behavioral needs	\$688,000 GFS \$2,066,000 GFF	😊	\$0 GFS \$2,496,000 GFF	😞	\$688,000 GFS \$2,066,000 GFF	😊
40	DCYF	E2SSB 5237/ESSHB 1213: implement enhance rate for dual language childcare providers and early learning contractors	\$3,380,000 GFS \$0 GFF	😊	\$2,979,000 GFS \$0 GFF	😞	\$3,380,000 GFS \$0 GFF	😊
41	DCYF	E2SSB 5237: Increase provider rates for ECEAP by 10%; Increase by 7% (H)	\$16,014,000 GFS \$13,805,000 GFF	😊	\$16,014,000 GFS \$13,805,000 GFF	😊	\$7,100,000 GFS \$12,938,000 GFF	😞
42	DCYF	Add 750 slots in ECEAP for 2023 (90% are 6 hours, 10% are 10 hours)	\$38,522,000 GFS \$11,195,000 GFF	😊	\$38,522,000 GFS \$11,195,000 GFF	😊	\$0 GFS \$10,362,000 GFF	😊
43	CFC	ESSB 5268: Provide courtesy forecasts of those assessed as eligible, have requested IFS, Basic +, Core waivers; supported living and State Operated Living Alternatives	\$282,000 GFS \$0 GFF	😊	\$282,000 GFS \$0 GFF	😊		😞
44	OSPI	SSB 5030: develop and distribute policy guidance for comprehensive school counseling program	\$27,000 GFS \$0 GFF	😊	\$27,000 GFS \$0 GFF	😊		😞
45	OSPI	Fund additional Special Education Parent & Family Liaison (25% GFS to ensure 75% GFF)	\$75,000 GFS \$0 GFF	😊	\$75,000 GFS \$0 GFF	😊	\$75,000 GFS \$0 GFF	😊
46	OSPI	Continue supporting schools and districts in the adoption of inclusive practices	\$12,000,000	😊	\$12,000,000	😊	\$12,000,000	😊
47	OSPI	Extend eligibility to transition services for students turning 21 in the last two years, did not graduate	\$24,000,000	😊	\$24,000,000	😊	\$24,000,000	😊
48	OSPI	Continue the work of the language access workgroup and provide technical assistance to districts aligned with the 2020 workgroup report	\$592,000	😊	\$592,000	😊	\$592,000	😊
49	OSPI	Special education safety net	\$0 GFS \$48,720,000 GFF	😊	\$0 GFS \$48,720,000 GFF	😊	\$48,700,000 GFS \$0 GFF	😞
Additions Needed for the Developmental Disabilities System								
50	DDA	Fund 15 state-operated crisis beds in the community	\$6,316,000 GFS \$5,191,000 Total	😊				
51	DDA	15 new beds in 5 State Operated Living Alternatives (SOLA) for adults age 21 and older	\$5,498,000 GFS \$5,186,000 GFF	😊				
52	DDA	Restore case managers for the No Paid Services Caseload, send self-assessment to those clients		😊				
53	DDA	Community residential provider rate increase of 25.4%	\$93,900,000 GFS	😊				
54	OSPI	Establish and implement a language access technical assistance program	\$606,000 GFS	😊				
55	OSPI	Provide evidence-based practices to address inequity in discipline for children with disabilities	\$236,000 GFS \$ GFF	😊				
56	OSPI	Eliminate the cap on special education services	\$78,000,000	😊				
57	HCA	Create a TEFRA option for a sliding scale for children with DD who don't meet Medicaid income limits		😊				
58	HCA	Restore hearing aides under Medicaid	\$0 GFS \$48,720,000 GFF	😊				
Support		😊	Oppose	😡	Hmmm	😞	DDA-Developmental Disabilities Administration; CFC-Caseload Forecast Council; JLARC-Joint Legislative Audit & Review Committee; COM-Commerce; OSPI-Office of Superintendent of Public Instruction; HCA-Health Care Authority; DCYF-Department of Children, Youth & Families; (G) Governor; (S) Senate; (H) House. Text in blue: Placeholder with federal match TBD based on use in conference budget	
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