




















2017-19 OPERATING BUDGET

Comparisons for Programs/Services for People with Developmental Disabilities - Revised 3/28/17

Agency	BUDGET ITEM	GOVERNOR	SENATE	HOUSE	FINAL
DDA	Residential Rate Increase for supported living providers (Increases: Governor \$1 hr; Senate 67¢ hr; House \$2.25 hr)	\$22.6 m GFS \$45.3 m TOTAL	\$7 m	\$39.5 m GFS \$79.1 m TOTAL	
DDA	Vendor rate increases for broad range of residential, employment and other community providers.		\$32 m GFS	-0-	
DDA	Minimum Wage increase statewide per Initiative 1433 for adult residential care/enhanced adult residential care providers)	\$16.8 m GFS \$34.0 m TOTAL	-0-	\$111,000 GFS \$252,000 TOTAL	
DDA	Funding for High School Transition Students - Gov 819, Sen 600+200 In maintenance	\$3.7 m GFS \$7.5 m TOTAL	\$3.7 m GFS \$7.5 m TOTAL	\$3.7 m GFS \$7.5 m TOTAL	
DDA	Remove 9 month requirement for employment services before community access per SSB 5201		\$1.1 m GFS \$2.2 m TOTAL		
DDA	RHC Consolidation- Close Fircrest ICF once all residents are moved, close nursing facility once census reaches 16 residents		(\$5 m) GFS (\$5 m) TOTAL		
DDA	Create new consumer-directed Personal Care waiver by 2019		(\$550,000) GFS (\$3.8 m) TOTAL		
DDA	Increase Personal Needs Allowance per SB 5118		\$40,000 GFS \$71,000 TOTAL	\$22,000 GFS \$40,000 TOTAL	
DDA	Mandatory Caseload Adjustments for Personal Care per June 2016 forecast (\$15.9 m GFS requested)	\$12.6 m GFS \$28.3 m TOTAL	In maintenance	In maintenance	
DDA	In-Home Care Providers Agreement - increase wages, health care, retirement, training, etc.	\$25.4 m GFS \$52.8 m TOTAL	-0-	\$25.4 m GFS \$52.8 m TOTAL	
DDA	Adult Family Home Rate Increase for meaningful home-based activities and community integration	\$5.0 m GFS \$11.5 m TOTAL	-0-	\$5.0 m GFS \$11.5 m TOTAL	
DDA	Agency Provider Parity with Individual Providers	\$3.0 GFS m TOTAL	-0-	\$3.0 GFS \$6.7 m TOTAL	
DDA	Snohomish County rate adjustment for supported Living providers per SSB 5014		\$1.1 GFS \$2.3 m TOTAL	-0-	
DDA	Utilization of Respite Services base funding	\$2.0 m GFS \$4.0 m TOTAL	~0~	\$2.0 m GFS \$4.0 m TOTAL	
DDA	Utilization of Residential Services per June 2016 forecast (\$19.7 m GFS requested)	\$19.0 m GFS \$37.6 m TOTAL	In maintenance	In maintenance	
DDA	Overtime up to 65 hours a week for certain providers per 2016's HB 1725		~0~	\$212,000 GFS \$481,000 TOTAL	
DDA	Informal Supports paid back to non-family providers per Fair Labor Standards Act		\$369,000 GFS \$838,000 TOTAL	\$369,000 GFS \$838,000 TOTAL	
DDA	Supported Living Investigators - providers pay a per client fee of \$856 offset by rate enhancement	\$2.0 m by fee	~0~	\$7.0 m by fee	
DDA	Discharge case managers to move people from state hospitals to SOLAs	\$617,000 GFS \$1.0 m TOTAL	\$295,000 GFS \$590,000 TOTAL	\$132,000 GFS \$264,000 TOTAL	
DDA	Move people with DD from Western State Hospital to SOLAs (\$5 m GFS requested)	\$1.2 m GFS \$2.4 m Total	\$3.3 m GFS \$6.5 m Total	\$4.1 m GFS \$8.1 m Total	
DSHS	Explore ways to reduce capital costs at Rainier School by modifying required compliance requirements		within existing resources		
DSHS	DSHS must coordinate all training for long-term care workers beginning 7/1/18		(\$700,000) GFS (\$3.5 m) TOTAL		
DSHS	DSHS must modify funding for the multi-employer trust beginning 7/1/18		(\$3.5 m) GFS (\$7.9 m) TOTAL		
HCA	Fund non-profit to assist clients with autism/DD to navigate the healthcare system		\$3.0 m GFS \$3.0 m TOTAL	-0-	
OSPI	Paraeducator Training for professional learning (from the Education Legacy Trust account)	\$357,000 GFS			
OSPI	Develop and implement minimum employee standards for paraeducators per SB 5070		\$2.2 m GFS \$2.2 m Total		
OSPI	Develop and implement minimum employee standards for paraeducators per HB 1115			\$950,000 GFS \$950,000 Total	
OSPI	Convene a work group to build on the work of the 2015 Social-Emotional Learning Work Group		-0-	\$200,000 GFS \$200,000 Total	
DVR	Fund state match in order to receive federal match and not incur penalty (\$1.6 m GFS requested)	-0-	\$11,500 GFS \$11,500 Total	\$41,100 GFS \$41,100 Total	
CJTC	Update and implement training to increase use of less lethal force in law enforcement		\$1.2 m GFS \$1.2 m Total	-0-	
COM	Fund staff for the Achieving a Better Life Experience program governing board		\$1.1 m GFS \$1.1 m Total	In maintenance	
COM	Implement the incapacitated persons right bill per SB 5577 or HB 1402		\$347,000 GFS \$347,000 Total	\$347,000 GFS \$347,000 Total	

AOC	Implement the incapacitated persons right bill per HB 1402		-0-		-0- GFS \$49,000 Total		
AG	Implement the incapacitated persons right bill per HB 1402 with added legal services		-0-		-0- GFS \$49,000 Total		
AG	First responder training per HB 1258				-0- GFS \$22,000 Total		
CJTC	First responder training per HB 1258				\$57,000 GFS \$57,000 Total		
MIL	First responder training per HB 1258				-0- GFS \$38,000 Total		
DOH	First responder training per HB 1258				\$36,000 GFS \$36,000 Total		
UW	Host the 2018 Special Olympics USA games in July 2018 for approximately 3,500 athletes		\$3.2 m GFS \$3.2 m Total		\$1.5 m GFS \$1.5 m Total		
EST	WSIPP to conduct a study on effectiveness of para-educators improving student outcomes per ESHB 1115				\$62,000 GFS \$62,000 Total		
CTC	Incorporate the state paraeducator standards of practice per ESHB 1115				\$163,000 GFS \$163,000 Total		
DOH	Neurodevelopmental Centers	(\$1.3 m GFS)		-0-			
JLARC	Study of Employment and Community Access				\$250,000 GFS \$250,000 Total		
Support  Oppose  Neutral 							
Dollar amounts listed are General Fund-State (GFS) or General Fund-Federal (GFF). Find budget links at http://www.ofm.wa.gov/budget15/recsum/default.asp							
DDA - Developmental Disabilities Administration; DSHS - Department of Social & Health Services; HCA - Health Care Authority; OSPI - Office of Superintendent of Public Instruction; DVR - Division of Vocational Rehabilitation; CJTC - Criminal Justice Training Commission; COM - Commerce; AOC - Office of the Administrator of the Courts; AG - Attorney General; MIL - Military; DOH - Department of Health; UW - University of Washington; EST - Eastern State College; CTC - Community & Technical College System; JLARC - Joint Legislative Audit & Review							
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