





























# 2017-19 OPERATING BUDGET

## Comparisons for Programs/Services for People with Developmental Disabilities

Agency	BUDGET ITEM	GOVERNOR	HOUSE	SENATE	FINAL
DDA	Residential Rate Increase (\$1.00 per hour) for supported living providers <b>(\$2 hr requested)</b>	\$22.6 m GFS \$45.3 m TOTAL  			
DDA	Funding for 819 High School Transition Students	\$3.7 m GFS \$7.5 m TOTAL  			
DDA	Mandatory Caseload Adjustments for Personal Care per June 2016 forecast <b>(\$15.9 m GFS requested)</b>	\$12.6 m GFS \$28.3 m TOTAL  			
DDA	In-Home Care Providers Agreement - increase wages, health care, retirement, training, etc.	\$25.4 m GFS \$52.8 m TOTAL  			
DDA	Adult Family Home Rate Increase for meaningful home-based activities and community integration	\$5.0 m GFS \$11.5 m TOTAL  			
DDA	Agency Provider Parity with Individual Providers	\$3.0 GFS \$6.7 m TOTAL  			
DDA	Utilization of Residential Services per June 2016 forecast <b>(\$19.7 m GFS requested)</b>	\$19.0 m GFS \$37.6 m TOTAL  			
DDA	Respite provided as Personal Care in overtime -backfill one-time <b>(\$2 m GFS requested)</b>	\$2.0 m GFS \$4.0 m TOTAL  			
DDA	Supported Living Investigators-providers pay an per client fee of \$856 offset by rate enhancement	\$2.0 m by fee  			
DDA	Move 15 people with DD from Western State Hospital to SOLAs <b>(\$5 m GFS requested)</b>	\$1.2 m GFS \$2.4 m Total  			
DDA	Minimum Wage increase statewide per Initiative 1433	\$16.8 m GFS \$34.0 m TOTAL  			
OSPI	Paraeducator Training for professional learning <b>(from the Education Legacy Trust account)</b>	\$357,000 GFS  			
DVR	Fund state match in order to receive federal match and not incur penalty <b>(\$1.6 m GFS requested)</b>	-0- 			
DOH	Neurodevelopmental Centers <b>(\$1.3 m GFS needed)</b>	(\$1.3 m GFS) 			

Support  

Oppose 

Have Concerns 

Dollar amounts listed are General Fund-State (GFS) or General Fund-Federal (GFF). Find budget links at <http://www.ofm.wa.gov/budget15/recsum/default.asp>

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