

**2015-17 OPERATING BUDGET - Comparisons for Programs/Services for People with Developmental Disabilities**

Agency	BUDGET ITEM	GOVERNOR	HOUSE 2P2SHB 1106	SENATE PSSB 6050	FINAL
DDA	Supported Living Provider rate increase 50 cents/hr (Governor) 60 cents/hr each year (House & Senate)	\$10.3 GFS \$10.4 GFF	\$19.8 GFS \$19.9 GFF	\$19.8 GFS \$19.9 GFF	\$19.8 GFS \$19.9 GFF
DDA	Standardize Community Residential admin rate; cost reports to include health insurance, wages, number of positions and turnover rates	Not included	Not included	Not included	Within funds available
DDA	Reduce Basic Plus Waiver slots from 1,000 to 500	(\$7) GFS (\$6.6) GFF	No reduction	No reduction	No reduction
DDA	Reduce Individual and Family Services slots from 4,000 to 2,000	(\$6.4) GFS (\$5.3) GFF	No reduction	No reduction	No reduction
DDA	High School Transition Students	Not included	In new Basic Plus waiver	In new Basic Plus waiver	In new Basic Plus waiver
DDA	State only Employment/Day program (transfer eligible people to waiver)	(\$4.8) GFS	(\$2.8) GFS	(\$2.8) GFS	(\$2.8) GFS
DDA	Expand enhanced respite for children	Not included	Not included	\$809,000 GFS \$507,000 GFF	\$1.3 GFS \$800,000 GFF
DDA	Create community respite for adults	Not included	Not included	\$809,000 GFS \$507,000 GFF	\$1.1 GFS \$700,000 GFF
DDA	Provide community respite utilization report by January 1, 2016	Not included	Not included	Not included	Within funds available
DDA	Increase Adult Family Home vendor rate	\$3.0 GFS \$3.7 GFF	\$3.0 GFS \$3.7 GFF	\$3.4 GFS \$3.3 GFF	\$3.0 GFS \$3.7 GFF
DDA	Increase individual Provider rate - wages, health care, training, personal time, retirement	\$26.5 GFS \$33.3 GFF	\$26.8 GFS \$33.4 GFF	\$26.8 GFS \$33.4 GFF	\$26.8 GFS \$33.4 GFF
DDA	Increase Agency Provider rates for parity with Individual Providers	\$3.7 GFS \$4.6 GFF	\$3.7 GFS \$4.6 GFF	\$3.7 GFS \$4.6 GFF	\$3.7 GFS \$4.6 GFF
DDA	Don't move people from sheltered workshops until end of 2016 session unless person/guardian agrees; report on impact of those who do move by 1/1/16	Not included	Not included	Not included	Within funds available
DDA	Develop rules for Adult Family Homes that specialize in young adults with developmental disabilities	Not included	Within funds available	Within funds available	Within funds available
DEL	Fund early intervention services	\$4.0 GFS	Not included	Not included	\$4.0 GFS
DOH	Applied Behavior Analyst licensure - paid by provider fees (SB 5488)	Not included	\$130,000	\$130,000	\$130,000
OSPI	Create Social-emotional learning workgroup (SB 5688)	Not included	\$215,000 GFS	\$215,000 GFS	\$215,000 GFS

HCA	Fund Bright Futures autism & DD screening (SB 5317)	Not included	\$688,000 GFS \$734,000 GFF		\$688,000 GFS \$734,000 GFF		\$688,000 GFS \$734,000 GFF		
CJTC	Add Crisis Intervention Training for all new & existing law enforcement officers (SB 5311)	Not included	\$1.2 GFS		\$1.2 GFS		\$1.2 GFS		
State Treas	Create a workgroup for Achieving a Better Life Experience program - the ABLE Act (HB 2063)	Not included	\$125,000 GFS		\$125,000 GFS		\$125,000 GFS		
DSHS	Increase food stamp benefit from 75% of the federal level to 100% of the federal level beginning 7/1/15	Not included	Not included		Not included		\$9.6 GFS		
DDA	Residential Habilitation Center compliance with PASRRs per CMS (82 FTEs)	\$1.5 GFS \$1.5 GFF		\$6.0 GFS \$6.0 GFF		\$6.0 GFS \$6.0 GFF		\$6.0 GFS \$6.0 GFF	
DDA	Add nursing/specialized services for Residential Habilitation Centers & community nursing facilities	Not included	\$1.1 GFS \$1.1 GFF		\$1.0 GFS \$1.0 GFF		\$1.0 GFS \$1.0 GFF		
DDA	Add respite in an existing 8-bed cottage for crisis stabilization at Yakima Valley RHC	Not included		Not included		\$200,000 GFS \$400,000 GFF		\$200,000 GFS \$400,000 GFF	
DDA	Enhanced respite for Community Crisis Stabilization Services (CCSS) program	\$539,000 GFS \$338,000 GFF		Not included		Not included		Not included	
Support      Oppose      Have Concerns		Find budget links at <a href="http://leap.leg.wa.gov/leap/archives/index_budgetsp.asp">http://leap.leg.wa.gov/leap/archives/index_budgetsp.asp</a> Dollar amounts listed are General Fund-State (GFS) or General Fund-Federal (GFF), in millions							
Prepared by The Arc of Washington State 1.888.754.8798 - Updated June 30, 2015									