









2012 Supplemental Budget Comparisons for Programs/Services for People with Developmental Disabilities

BUDGET ITEM	GOVERNOR	HOUSE	SENATE	FINAL
Reduce eligibility for Medicaid Personal Care services for 1,300 seniors and people with DD & restrict eligibility for RHCs and Medicaid waivers eliminating services to an additional 330 clients *	(8,300,000) 😞			
Suspend Individual and Family Services (Includes Parent to Parent/Senior Families/Self Advocacy) *	(8,400,000) 😞			
Reform DD waivers: merge the Basic and Basic Plus waivers into one with a lower amount, allowing clients more flexibility AND reduces employment/day in all four waivers by 15% *	(6,300,000) 😞			
Close Rainier School, transition approximately 350 clients to community settings or another RHC	(6,100,000) 😄👉			
Increase crisis stabilization for people with DD in the community	1,500,000 😄👉			
Fund 35 community residential placements for individuals with DD in crisis	1,300,000 😄👉			
Eliminate Housing & Essential Needs program, redirect savings for 258 seniors and people with DD who would lose services due to eligibility changes	4,300,000 😟			
Reduce instructional and support hours by 2% for 3,800 clients in community residential (assistance with maintaining the home, paying bills, preparing meals, personal tasks)	(2,300,000) 😞			
Reduce community residential provider rates *	(11,600,000) 😞			
Reduce home care agency reimbursement rates by \$1.00 per hour	(8,800,000) 😞			
Eliminate state-only employment and day services for 488 clients not on a Medicaid waiver	(9,200,000) 😞			

Fund supported employment for 161 transition high school graduates who are on a waiver	376,000				
Implement cost sharing of up to \$3.80 for prescriptions for Adults on Medicaid - <i>Health Care Authority</i>	(8,100,000)				
Eliminate over-the-counter pharmaceutical coverage - <i>Health Care Authority</i>	(11,200,000)				
Discontinue dental for all adults on Medicaid except emergencies, includes clients in RHCs - <i>Health Care Authority</i>	(8,600,000)				
Eliminate school based Medicaid services - <i>Health Care Authority</i>	(3,600,000)				
Eliminate interpreter services - <i>Health Care Authority</i>	(5,400,000)				
Eliminate Adult Day Health - <i>Long Term Care</i> *	(4,100,000)				
* Indicates that the Governor proposes to buy back the cut with new revenue					

Find budget links at <http://www.ofm.wa.gov/budget12/highlights/default.asp>

Cuts listed are in the Social and Human Services budget Summary unless otherwise noted

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